
A BILL FOR AN ACT

To appropriate a supplemental budget of \$6,712,612 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2, 8, and 9 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69 and 17-74, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-64, as amended by
2 Public Laws Nos. 17-69 and 17-74, is hereby further amended to
3 read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[44,786,854]~~ 51,499,466 or so
6 much thereof as may be necessary, from the General Fund
7 of the Federated States of Micronesia for the fiscal
8 year ending September 30, 2013, for the purpose of
9 funding the operations of all branches of the National
10 Government of the Federated States of Micronesia, its
11 agencies, various programs, grants, subsidies and
12 contributions, and Capital and Human Resources
13 Development. Of the total amount of funds appropriated
14 herein, \$4,252,868 shall be deemed to come from funds
15 available under the amended Compact from the education
16 sector subject to the receipt of Grant Awards under the
17 amended Compact; \$1,168,765 shall be deemed to come from
18 funds available under the Supplemental Education Grant;

1 \$895,705 shall be deemed to come from funds available
2 under the amended Compact from the health sector subject to
3 the receipt of Grant Awards under the amended Compact;
4 \$-0- shall be deemed to come from funds available under
5 the amended Compact from the capacity building sector;
6 \$-0- shall be deemed to come from funds available under
7 the amended Compact from the private sector development
8 sector; \$222,450 shall be deemed to come from funds
9 available under the amended Compact from the enhanced
10 reporting and accountability sector; and \$1,153,025
11 shall be deemed to come from funds available under the
12 amended Compact from the infrastructure sector."

13 Section 2. Section 2 of Public Law No. 17-64, as amended
14 by Public Law No. 17-69 and 17-74, is hereby further amended to
15 read as follows:

16 "Section 2. Operating expenses of the Executive
17 Branch. The sum of \$~~[18,366,251]~~ 18,698,415, or so
18 much thereof as may be necessary, is hereby
19 appropriated from the General Fund of the Federated
20 States of Micronesia for the fiscal year ending
21 September 30, 2013, for the purpose of funding the
22 operations of the Executive Branch of the National
23 Government during fiscal year 2013. Of the total
24 amount of funds appropriated herein, \$652,868 shall
25 be deemed to come from funds available under the

1 amended Compact from the education sector subject to
 2 the receipt of Grant Awards under the amended
 3 Compact; \$485,419 shall be deemed to come from funds
 4 available under the Supplemental Education Grant;
 5 \$505,705 shall be deemed to come from funds available
 6 under the amended Compact from the health sector
 7 subject to the receipt of Grant Awards under the
 8 amended Compact; and \$-0- shall be deemed to come
 9 from funds available under the amended Compact from
 10 the capacity building sector; \$157,450 shall be
 11 deemed to come from funds available under the amended
 12 Compact from the enhanced reporting and
 13 accountability sector and \$1,153,025 shall be deemed
 14 to come from funds available under the amended
 15 Compact from the infrastructure sector. The sum
 16 appropriated by this section shall be apportioned as
 17 follows:

18 (1) Office of the President.

19 The sum of \$749,714, or so much thereof as may be
 20 necessary, for the operations of the Office of the
 21 President during fiscal year 2013. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	340,826
24	Travel		143,324
25	Contractual Services		166,000

1	OCE	\$	90,564
2	Fixed Assets		9,000

3 (2) Department of Foreign Affairs.

4 The sum of \$4,132,617, or so much thereof as may be
 5 necessary, for the operations of the Department of
 6 Foreign Affairs during fiscal year 2013. The sum
 7 appropriated herein shall be apportioned as follows:

8	Personnel	\$	1,297,155
9	Travel		234,893
10	Contractual Services		2,187,837
11	OCE		369,232
12	Fixed Assets		43,500

13 (3) Department of Finance and Administration.

14 The sum of \$1,814,472, or so much thereof as may be
 15 necessary, for the operations of the Department of
 16 Finance and Administration during fiscal year 2013.
 17 Of the total amount of funds appropriated herein,
 18 \$157,450 shall be deemed to come from funds available
 19 under the amended Compact from the enhanced reporting
 20 and accountability sector. The sum appropriated
 21 herein shall be apportioned as follows:

22	Personnel	\$	1,106,718
23	Travel		169,450
24	Contractual Services		322,906
25	OCE		212,398

1 Fixed Assets \$ 3,000

2 (4) Department of Resources and Development.

3 The sum of \$849,750, or so much thereof as may be
 4 necessary, for the operations of the Department of
 5 Resources and Development during fiscal year 2013.

6 The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$	527,160
9	Travel		112,081
10	Contractual Services		103,307
11	OCE		87,602
12	Fixed Assets		19,600

13 (5) Department of Transportation, Communication and
 14 Infrastructure.

15 The sum of \$3,416,335, or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Transportation, Communication and Infrastructure
 18 during fiscal year 2013. Of the total amount of
 19 funds appropriated herein, \$1,153,025 shall be deemed
 20 to come from funds available under the amended
 21 Compact from the infrastructure sector. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	1,358,121
24	Travel		265,944
25	Contractual Services		1,532,471

1 OCE \$ 136,611
 2 Fixed Assets 123,188

3 (6) Department of Health and Social Affairs.

4 The sum of \$ [~~963,870~~], 982,151, or so much thereof as
 5 may be necessary, for the operations of the
 6 Department of Health and Social Affairs during fiscal
 7 year 2013. Of the total amount of funds appropriated
 8 herein, \$505,705 shall be deemed to come from funds
 9 available under the amended Compact from the health
 10 sector subject to the receipt of Grant Awards under
 11 the amended Compact. The sum appropriated herein
 12 shall be apportioned as follows:

13 Personnel \$ 446,901
 14 Travel [~~161,208~~] 166,214
 15 Contractual Services [~~266,421~~] 276,696
 16 OCE [~~89,340~~] 92,340
 17 Fixed Assets 0

18 (7) Department of Education.

19 The sum of \$ [~~1,175,007~~], 1,282,295, or so much
 20 thereof as may be necessary, for the operations of
 21 the Department of Education during fiscal year 2013.
 22 Of the total amount of funds appropriated herein,
 23 \$652,868 shall be deemed to come from funds available
 24 under the amended Compact from the education sector
 25 subject to the receipt of Grant Awards under the

1 amended Compact; and \$485,419 shall be deemed to come
 2 from funds available under the Supplemental Education
 3 Grant. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$ [469,926]	<u>510,612</u>
6	Travel	[125,723]	<u>162,325</u>
7	Contractual Services.....	[495,153]	<u>498,153</u>
8	OCE	[50,705]	<u>57,705</u>
9	Fixed Assets	[33,500]	<u>53,500</u>

10 (8) Department of Justice.

11 The sum of [~~\$3,068,676~~] \$3,125,956, or so much
 12 thereof as may be necessary, for the operations of
 13 the Department of Justice during fiscal year 2013.

14 The sum appropriated herein shall be apportioned as
 15 follows:

16	Personnel.....	\$ [2,300,029]	<u>2,357,309</u>
17	Travel		138,131
18	Contractual Services.....		143,758
19	OCE		440,720
20	Fixed Assets		46,038

21 (9) Office of the Public Defender.

22 The sum of \$763,671, or so much thereof as may be
 23 necessary, for the operations of the Office of the
 24 Public Defender during fiscal year 2013. The sum
 25 appropriated herein shall be apportioned as follows:

1	Personnel	\$	525,442
2	Travel		78,779
3	Contractual Services		115,350
4	OCE		44,100
5	Fixed Assets		-0-

6 (10) Office of Statistics, Budget, Overseas
7 Development Assistance and Compact Management.

8 The sum of \$[~~978,750~~], 1,128,065, or so much thereof
9 as may be necessary, for the operations of the Office
10 of Statistics, Budget, Overseas Development
11 Assistance and Compact Management during fiscal year
12 2013. The sum appropriated herein shall be
13 apportioned as follows:

14	Personnel	\$	568,563
15	Travel		97,747
16	Contractual Services	[205,000]	<u>354,315</u>
17	OCE		98,340
18	Fixed Assets		9,100

19 (11) Office of Environment and Emergency Management.

20 The sum of \$326,791, or so much thereof as may be
21 necessary, for the operations of the Office of
22 Environment and Emergency Management during fiscal
23 year 2013. The sum appropriated herein shall be
24 apportioned as follows:

25	Personnel	\$	173,363
----	-----------------	----	---------

1	Travel	\$	68,528
2	Contractual Services		65,000
3	OCE		19,900
4	Fixed Assets		-0-

5 (12) Office of National Archives, Culture and
6 Historic Preservation. The sum of \$126,598, or so
7 much thereof as may be necessary, for the operations
8 of the Office of National Archives, Culture and
9 Historic Preservation during fiscal year 2013. The
10 sum appropriated herein shall be apportioned as
11 follows:

12	Personnel	\$	94,478
13	Travel		13,620
14	Contractual Services		5,000
15	OCE		10,000
16	Fixed Assets		3,500"

17 Section 3. Section 8 of Public Law No. 17-64, as amended
18 by Public Laws Nos. 17-69 and 17-74, is hereby further amended
19 to read as follows:

20 "Section 8. Grants, Subsidies and Contributions.
21 The sum of \$ [~~9,541,925~~], 9,571,438 or so much thereof
22 as may be necessary, is hereby appropriated from the
23 General Fund of the Federated States of Micronesia
24 for the fiscal year ending September 30, 2013, for
25 the following grants, subsidies and contributions

1 during fiscal year 2013. Of the total amount of
 2 funds appropriated herein, \$500,000 shall be deemed
 3 to come from funds available under the amended
 4 Compact from the education sector subject to the
 5 receipt of Grant Awards under the amended Compact;
 6 and \$-0- shall be deemed to come from funds available
 7 under the Supplemental Education Grant. The sum
 8 appropriated by this section shall be apportioned as
 9 follows:

10 (1) Office of the President.

11	(a) Asia-Pacific Broadcasting Dev. (AIBD)...	\$ 4,500
12	(b) Asia-Pacific Broadcasting Union (ABU)	800
13	(c) Pacific Island News Assn. (PINA).	350
14	(d) National Prayer Day.....	10,000
15	(e) SNLC and donor consultation.....	40,191
16	(f) Conference of Traditional Leaders	25,000
17	(g) Xavier High School.....	60,000
18	<u>(h) Medical Referral.....</u>	<u>29,513</u>

19 (2) Department of Foreign Affairs.

20	(a) Pacific Islands Forum Secretariat...	46,000
21	(b) Secretariat of the Pacific	
22	Community (SPC).....	56,000
23	(c) UN Membership Fee.....	70,000
24	(d) UN Economic and Social Commission	
25	for Asia and the Pacific (ESCAP).....	5,000

1	(e) East West Center.....	\$ 5,000
2	(f) Cotonou Membership Fee.....	64,000
3	(3) <u>Department of Finance and Administration.</u>	
4	(a) OCO Membership Fee.....	4,000
5	(b) Maintenance Fee for FMIS.....	30,000
6	(c) FSM Group Life Insurance.....	43,000
7	(4) <u>Department of Resources and Development.</u>	
8	(a) Pacific Islands Development Program	15,000
9	(b) Forum Fisheries.....	36,471
10	(c) UN Development Program (UNDP)...	30,000
11	(d) South Pacific Applied Geoscience	
12	Comm. (SOPAC)	15,000
13	(e) Pacific Asia Travel Association	5,000
14	(f) Micronesian Challenge Endowment.	50,000
15	(g) Western Forestry Leadership	
16	Coalition.....	530
17	(h) Food Agriculture Organization (FAO)	4,800
18	(i) Matching for SPC Projects.....	60,000
19	(j) Micronesian Challenge.....	260,000
20	(k) Micronesian Cruise Assoc.....	2,500
21	(l) South Pacific Tourism Org.....	6,600
22	(m) International Animal Health	
23	Organization.....	16,800
24	(n) SPC Site Rental.....	10,000
25	(5) <u>Department of Health and Social Affairs.</u>	

1	(a) UN Fund for Population Activity	
2	(UNFPA)	\$ 3,000
3	(b) World Health Organization (WHO).	15,744
4	(c) National Board of Nursing.....	20,000
5	(d) Pacific Islands Health Officers	
6	Association (PIHOA)	20,000
7	(e) FSM Amateur Sports Association..	20,000
8	(f) Association of Territorial	
9	Health Organization	16,511
10	(g) FSM Red Cross.....	70,000
11	(h) UNICEF (vaccines).....	20,000
12	(6) <u>Department of Education.</u>	
13	(a) Aid for Non-Public Schools.....	500,000
14	(b) Financial Assistance to FSM	
15	Students attending the College of the	
16	Marshall Islands (CMI)	25,000
17	(c) Financial Assistance to FSM Students	
18	attending Palau Community College (PCC)	250,000
19	(d) National scholarship.....	823,067
20	(e) National Close-Up.....	70,000
21	(f) National Merit Scholarship.....	200,000
22	(g) COM Board annual meeting.....	5,000
23	(7) <u>Department of Transportation, Communication</u>	
24	<u>and Infrastructure.</u>	
25	(a) Asia Pacific Telecommunity (APT)	11,000

1	(b) International Telecommunications	
2	Union (ITU)	\$ 20,847
3	(c) International Civil Aviation	
4	Organization.....	28,050
5	(d) FSM Capital Energy/Utilities....	600,000
6	(e) Micro. Shipping Comm.....	-0-
7	(f) Sea and Air Transport Task Force	-0-
8	(8) <u>Office of Statistics, Budget, Overseas</u>	
9	<u>Development Assistance and Compact Management.</u>	
10	(a) Asia Pacific Investment.....	250
11	(9) <u>Office of Environment and Emergency</u>	
12	<u>Management</u> (E.E.M).	
13	(a) Secretariat of Pacific Regional	
14	Environment.....	10,184
15	(b) UN Environmental Protection	
16	Agency (UNEP).....	760
17	(c) SPREP/Noumea Convention.....	1,764
18	(d) Waigani Convention (Annual	
19	Membership Fee).....	1,190
20	(e) UN Convention to Combat	
21	Desertification.....	120
22	(f) UN Framework Convention (UNFCC).	250
23	(g) Earth Day Activities.....	15,000
24	(h) EPA Director's Meeting.....	20,000
25	(10) <u>Office of NACHP.</u>	

1	(a) UNESCO.....	\$	4,000
2	(b) NCSHPO.....		2,760
3	(c) PARBICA.....		100
4	(d) PIALA.....		100
5	(e) WHC Membership Fee.....		54
6	(11) <u>Coconut Development Authority.</u>		
7	(a) Copra subsidy.....		100,000
8	(b) Asia Pacific Coconut Community (APCC)		14,500
9	(12) <u>Department of Justice.</u>		
10	(a) DOJ Fuel Subsidy.....		500,000
11	(b) Kosrae Joint Law Enforcement....		25,000
12	(c) Pohnpei Joint Law Enforcement...		50,000
13	(d) Chuuk Joint Law Enforcement.....		50,000
14	(e) Yap Joint Law Enforcement		25,000
15	(13) <u>Other Grants, Subsidies and Contributions.</u>		
16	(a) Kosrae Judiciary Subsidy.....		30,000
17	(b) Pohnpei Judiciary Subsidy.....		45,000
18	(c) Chuuk Judiciary Subsidy.....		45,000
19	(d) Yap Judiciary Subsidy.....		30,000
20	(e) COM Treaty Obligations.....		25,000
21	(f) NORMA - WCPFC Tuna Commission		
22	Membership Fee		71,065
23	(g) Disaster Assistance Emergency Fund		
24	(DAEF) Matching.....		200,000
25	(h) MiCare.....		100,000

1	(i) MLFC Loan Payment.....	\$ 200,000
2	(j) Single Audit.....	329,250
3	(k) Compact Review Committee.....	-0-
4	(l) FSM Social Security.....	1,000,000
5	(m) Staff Housing.....	510,000
6	(n) Recruitment and repatriation....	233,218
7	(o) MLSC.....	150,000
8	(p) Former Presidents' Allowance....	50,000
9	(q) Postal Services Agreement PROVIDED THAT	
10	disbursement is conditional upon the existence of a	
11	legally binding agreement between the Federated	
12	States of Micronesia and the United States of America	
13	in conformity with the terms and obligations of the	
14	Federal Programs and Services Agreement and based on	
15	a mutually agreed	
16	upon rate.....	500,000
17	(r) Settlement of PFS Case.....	154,000
18	(s) FEMA payment for National Government	14,855
19	(t) General Election.....	376,744
20	(u) Reimbursement to EU.....	712,000
21	(v) Members and staff travel.....	50,000
22	(w) Sports Facility Renovation for FSM	
23	Mini-Games provided that the State of Pohnpei	
24	match these funds.....	200,000"

Section 4. Section 9 of Public Law No. 17-64, as amended by

1 Public Laws Nos. 17-69 and 17-74, is hereby further amended to
2 read as follows:

3 "Section 9. Capital and Human Resources Development.
4 The sum of \$ [~~9,309,777~~], 15,660,712, or so much thereof
5 as may be necessary, is hereby appropriated from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2013, for the
8 following capital improvements, development programs,
9 and projects and human resources development. Of the
10 total amount of funds appropriated herein, \$3,100,000
11 shall be deemed to come from funds available under the
12 amended Compact from the education sector subject to the
13 receipt of Grant Awards under the amended Compact;
14 \$683,346 shall be deemed to come from funds available
15 under the Supplemental Education Grant; \$390,000 shall
16 be deemed to come from funds available under the amended
17 Compact from the health sector; \$-0- shall be deemed to
18 come from funds available under the amended Compact from
19 the capacity building sector and \$65,000 shall be deemed
20 to come from funds available under the amended Compact
21 from the enhanced reporting and accountability sector.
22 The sum appropriated by this section shall be
23 apportioned as follows:

24 (1) College of Micronesia - FSM.

25 (a) College of Micronesia-FSM\$ 3,800,000

1	(b) FSM Fisheries and Maritime	
2	Institute	\$ 655,110
3	(c) COM-FSM Supplemental Education	
4	Grant (SEG)	683,346
5	(2) Department of Finance and Administration.	
6	(a) Tax Reform..... [117,000]	<u>189,000</u>
7	<u>(b) FSMIS Project.....</u>	<u>253,700</u>
8	(3) Department of Resources and Development.	
9	(a) National Export Strategy.....	-0-
10	(b) Promote FSM in appropriate	
11	market segments to realize the sector's	
12	potential	50,000
13	(c) Improving food security.....	-0-
14	(d) Coconut Rehabilitation Program..	-0-
15	(e) FSM Chamber of Commerce.....	67,000
16	(f) Rainbownesia.....	25,000
17	(g) State Trade Fairs.....	100,000
18	(h) MTC.....	12,500
19	(i) SNLC.....	50,000
20	(j) NTFC.....	50,000
21	(k) Tourism Promotion Development...	50,000
22	(l) EEM Hosting Climate	
23	Change Roundtable	50,000
24	(m) Food Security and Coconut Rehab.	100,000
25	(n) Investors and Banking Symposium..	150,000

1	(4) Department of Transportation,	
2	Communication and Infrastructure.	
3	(a) Dry docking of MS Caroline Voyage	\$ -0-
4	(b) President's Office Improvement..	-0-
5	(c) FSM Capital <u>Complex</u> Rehabilitation [Ø]200,000	
6	(d) FSM Capital Official Residence Fencing	-0-
7	(e) FSM Capital Road/Bridge.....	-0-
8	(f) Purchase of Aircraft.....	-0-
9	(g) Backup generator.....	-0-
10	(h) Airline task force.....	59,821
11	(i) National Govt. Comp. Network....	-0-
12	(j) Contribution to Pohnpei Power...	-0-
13	(k) FSM Multipurpose building.....	-0-
14	<u>(l) AIP Matching.....</u>	<u>2,524,541</u>
15	(5) Department of Justice.	
16	(a) FSS Independence - Lep.....	85,000
17	(b) FSS Micro - Slipping.....	250,000
18	(c) Aerial Surveillance.....	25,000
19	(d) Immigration/Passport Facilitation	-0-
20	(6) Infrastructure Maintenance Fund.	
21	(a) Infrastructure Development.....	-0-
22	(b) Infrastructure Maintenance Fund (IMF)	-0-
23	(7) President's Office.	
24	(a) FSM Trust Fund.....	1,000,000
25	(b) Personnel Staff Upgrading.....	50,000

1	(c) Personnel Capacity Building Roadmap	\$ 115,000
2	(d) 2023 Planning Committee.....	150,000
3	<u>(e) PUC Emergency Power.....</u>	<u>1,500,000</u>
4	(8) Line Item Vetoed	
5	(a) Line Item Vetoed.....	-0-
6	(9) National Election.	
7	(a) National election (Voter ID Card	
8	Project)	25,000
9	(10) Department of Health & Social Affairs.	
10	(a) Health Services (Pathologist)...	100,000
11	(b) Environmental/Water/Food Lab Test	90,000
12	(c) Medical Specialized Team.....	200,000
13	(d) Sport Facility contribution.....	-0-
14	(11) FSM Development Bank.	
15	(a) Private Sector Capital.....	1,000,000
16	(12) Line Item Vetoed.	
17	(a) Line Item Vetoed	
18	(b) Line Item Vetoed	
19	(c) Line Item Vetoed	
20	(d) Line Item Vetoed	
21	(13) Line Item Vetoed.	
22	(a) Line Item Vetoed	
23	(14) Pension Program.	
24	(a) National Government Workers	
25	Pension Plan..... [0]	<u>500,000</u>

1	(15) Outer Island Airport.	
2	(a) Outer Island Airport Upgrade \$[Ø]	<u>1,000,000</u>
3	(16) Office of SBOC	
4	(a) Monitoring and Reconciliation/State	65,000
5	(17) Public Defender's Building in Kosrae.	35,000
6	(18) FSM Supreme Court upgrade of technological	
7	infrastructure	100,000
8	<u>(19) Postal Service Office in Kosrae.....</u>	<u>75,000</u>
9	<u>(20) Department of Foreign Affairs.</u>	
10	<u>(a) Embassy renovation in Washington DC</u>	<u>62,000</u>
11	<u>(b) FSM Mission UN in New York.....</u>	<u>103,500</u>
12	<u>(c) FSM Mission in Tokyo, Japan.....</u>	<u>60,194"</u>

13 Section 5. This act shall become law upon approval by the
 14 President of the Federated States of Micronesia or upon its
 15 becoming law without such approval.

16

17 Date: 4/29/13

Introduced by: /s/ Florencio S. Harper
 Florencio S. Harper
 (by request)

18

19

20

21

22

23

24

25