
A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$213,503 for the fiscal year ending September 30, 2011, by amending sections 1, 2, and 6 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, 16-60, 16-65, 16-70, and 17-01 and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-43, as amended by
2 Public Laws Nos. 16-48, 16-53, 16-60, 16-65, and 17-01 is
3 hereby further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[40,926,846]~~ 41,140,349 or so
6 much thereof as may be necessary, from the General
7 Fund of the Federated States of Micronesia for the
8 fiscal year ending September 30, 2011, for the
9 purpose of funding the operations of all branches of
10 the National Government of the Federated States of
11 Micronesia, its agencies, various programs, grants,
12 subsidies and contributions. Of the total amount of
13 funds appropriated herein, \$4,403,240 shall be deemed
14 to come from funds available under the amended
15 Compact from the education sector; \$1,178,720 shall
16 be deemed to come from funds available under the
17 Supplemental Education Grant; \$868,276 shall be
18 deemed to come from funds available under the amended
19 Compact from the health sector; \$808,990 shall be

1 deemed to come from funds available under the amended
2 Compact from the capacity building sector; \$-0- shall
3 be deemed to come from funds available under the
4 amended Compact from the private sector development
5 sector; and \$-0- shall be deemed to come from funds
6 available under the amended Compact from the
7 infrastructure sector."

8 Section 2. Section 2 of Public Law No. 16-43, as amended
9 by Public Laws Nos. 16-48, 16-53, 16-60, 16-65, and 17-01 is
10 hereby further amended to read as follows:

11 "Section 2. Operating expenses of the Executive
12 Branch. The sum of \$~~[17,227,380]~~ 17,419,207 or so
13 much thereof as may be necessary, is hereby
14 appropriated from the General Fund of the Federated
15 States of Micronesia for the fiscal year ending
16 September 30, 2011, for the purpose of funding the
17 operations of the Executive Branch of the National
18 Government during fiscal year 2011. Of the total
19 amount of funds appropriated herein, \$486,729 shall
20 be deemed to come from funds available under the
21 amended Compact from the education sector; \$371,591
22 shall be deemed to come from funds available under
23 the Supplemental Education Grant; \$668,276 shall be
24 deemed to come from funds available under the amended
25 Compact from the health sector; and \$-0- shall be

1 deemed to come from funds available under the amended
 2 Compact from the capacity building sector. The sum
 3 appropriated by this section shall be apportioned as
 4 follows:

5 (1) Office of the President.

6 The sum of \$701,364, or so much thereof as may be
 7 necessary, for the operations of the Office of the
 8 President during fiscal year 2011. The sum
 9 appropriated herein shall be apportioned as follows:

10	Personnel	\$	258,025
11	Travel		134,239
12	Contractual Services		186,000
13	OCE		102,100
14	Fixed Assets		21,000

15 (2) Department of Foreign Affairs.

16 The sum of \$4,245,271, or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Foreign Affairs during fiscal year 2011. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	1,287,872
21	Travel		212,849
22	Contractual Services PROVIDED THAT \$200,000		

23 of this line item shall be used to
 24 Establish a contingency fund to be accessed
 25 by the Secretary of the Department to pay

1 budget item approved in the FY2011 Budget,
2 including Personnel, when fluctuations in
3 currency result in a budget shortfall.....\$ 2,074,900
4 OCE 563,150
5 Fixed Assets 106,500

6 (3) Department of Finance and Administration.

7 The sum of \$1,863,526, or so much thereof as may be
8 necessary, for the operations of the Department of
9 Finance and Administration during fiscal year 2011.
10 Of the total amount of funds appropriated herein,
11 \$-0- shall be deemed to come from funds available
12 under the amended Compact from the capacity
13 building sector. The sum appropriated herein shall
14 be apportioned as follows:

15 Personnel PROVIDED THAT \$29,000 shall be used to pay
16 overtime accrued during fiscal year 2010..\$ 1,287,385
17 Travel 171,003
18 Contractual Services..... 160,456
19 OCE 210,182
20 Fixed Assets 34,500

21 (4) Department of Resources and Development.

22 The sum of \$751,687, or so much thereof as may be
23 necessary, for the operations of the Department of
24 Resources and Development during fiscal year 2011.
25 The sum appropriated herein shall be apportioned as

1 follows:

2 Personnel PROVIDED THAT \$11,114 shall be used to pay

3 overtime accrued in FY2010 \$ 523,078

4 Travel 72,600

5 Contractual Services 58,307

6 OCE 79,102

7 Fixed Assets 18,600

8 (5) Department of Transportation, Communication
 9 and Infrastructure.

10 The sum of \$2,096,913, or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Transportation, Communication and Infrastructure
 13 during fiscal year 2011. The sum appropriated herein
 14 shall be apportioned as follows:

15 Personnel \$ 534,374

16 Travel 118,384

17 Contractual Services 1,365,667

18 OCE 55,300

19 Fixed Assets 23,188

20 (6) Department of Health and Social Affairs.

21 The sum of \$814,404, or so much thereof as may be
 22 necessary, for the operations of the Department of
 23 Health and Social Affairs during fiscal year 2011.
 24 Of the total amount of funds appropriated herein,
 25 \$668,276 shall be deemed to come from funds available

1 under the amended Compact from the health sector.

2 The sum appropriated herein shall be apportioned as
3 follows:

4	Personnel	\$	450,161
5	Travel		58,890
6	Contractual Services.....		144,950
7	OCE		100,403
8	Fixed Assets		60,000

9 (7) Department of Education.

10 The sum of \$886,660, or so much thereof as may be
11 necessary, for the operations of the Department of
12 Education during fiscal year 2011. Of the total
13 amount of funds appropriated herein, \$486,729 shall be
14 deemed to come from funds available under the amended
15 Compact from the education sector; and \$371,591 shall
16 be deemed to come from funds available under the
17 Supplemental Education Grant. The sum appropriated
18 herein shall be apportioned as follows:

19	Personnel	\$	407,222
20	Travel		109,303
21	Contractual Services.....		309,271
22	OCE		60,864
23	Fixed Assets		-0-

24 (8) Department of Justice.

25 The sum of \$ [~~3,547,563~~] 3,739,390, or so much

1 thereof as may be necessary, for the operations
 2 of the Department of Justice during fiscal year
 3 2011. The sum appropriated herein shall be
 4 apportioned as follows:

5 Personnel PROVIDED THAT \$191,827 shall be used
 6 to satisfy the budget shortfall affecting the
 7 final three pay periods during fiscal year 2011,
 8 \$131,148 shall be used to pay regular salaries
 9 earned and overtime accrued during fiscal year
 10 2010 for the National Police, \$117,980 shall be
 11 used to pay overtime accrued in fiscal year 2010
 12 for the Division of Immigration and Labor, no
 13 more than \$111,544 shall be used to pay overtime
 14 accrued in fiscal year 2011 for the Division of
 15 Immigration and Labor, and no more than \$254,667
 16 shall be used to pay overtime accrued in fiscal
 17 year 2011 for the National Police \$[~~2,339,738~~] 2,531,565
 18 Travel 108,585
 19 Contractual Services..... 126,520
 20 OCE 952,720
 21 Fixed Assets 20,000

22 (9) Office of the Public Defender.

23 The sum of \$800,951, or so much thereof as may be
 24 necessary, for the operations of the Office of the
 25 Public Defender during fiscal year 2011. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$	511,169
3	Travel		87,032
4	Contractual Services		123,150
5	OCE		47,100
6	Fixed Assets		32,500

7 (10) Office of Statistics, Budget, Overseas
 8 Development Assistance and Compact Management.

9 The sum of \$1,038,686, or so much thereof as may
 10 be necessary, for the operations of the Office
 11 of Statistics, Budget, Overseas Development
 12 Assistance and Compact Management during fiscal
 13 year 2011. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$	616,316
16	Travel		112,030
17	Contractual Services		215,000
18	OCE		95,340
19	Fixed Assets		-0-

20 (11) Office of Environment and Emergency Management.

21 The sum of \$315,078, or so much thereof as may
 22 be necessary, for the operations of the Office
 23 of Environment and Emergency Management during
 24 fiscal year 2011. The sum appropriated herein
 25 shall be apportioned as follows:

1	Personnel	\$	170,687
2	Travel		74,015
3	Contractual Services		30,000
4	OCE		18,576
5	Fixed Assets		21,800
6	(12) <u>Office of National Archives, Culture and</u>		
7	<u>Historic Preservation</u> . The sum of \$165,727, or		
8	so much thereof as may be necessary, for the		
9	operations of the Office of National Archives,		
10	Culture and Historic Preservation during fiscal		
11	year 2011. The sum appropriated herein shall be		
12	apportioned as follows:		
13	Personnel PROVIDED THAT \$10,063 shall be used to pay		
14	regular salaries earned during fiscal		
15	year 2010	\$	112,227
16	Travel		15,000
17	Contractual Services		5,000
18	OCE		10,000
19	Fixed Assets		23,500"

20 Section 3. Section 6 of Public Law No. 16-43, as amended
 21 by Public Laws Nos. 16-60 and 16-65, is hereby further amended
 22 to read as follows:

23 ""Section 6. Operating Expenses of Agencies of the
 24 National Government. The sum of \$[~~1,736,164~~]
 25 1,757,840, or so much thereof as may be necessary, is

1 hereby appropriated from the General Fund of the
 2 Federated States of Micronesia for the fiscal year
 3 ending September 30, 2011, for the operations of the
 4 following boards, commissions and agencies during
 5 fiscal year 2011. The sum appropriated by this
 6 section shall be apportioned as follows:

7 (1) National Oceanic Resource Management Authority
 8 (NORMA). The sum of \$412,283, or so much thereof as
 9 may be necessary, for operations of National Oceanic
 10 Resource Management Authority (NORMA) for fiscal year
 11 2011. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$	209,956
14	Travel		93,927
15	Contractual Services		67,900
16	OCE		40,500
17	Fixed Assets		-0-

18 (2) Board of Regents (COM-FSM).
 19 The sum of \$75,000, or so much thereof as may be
 20 necessary, for the operations of the Board of
 21 Regents, COM-FSM, during fiscal year 2011. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	-0-
24	Travel		45,000
25	Contractual Services	\$	20,000

1 OCE..... 10,000

2 Fixed Assets..... -0-

3 (3) Coconut Development Authority (CDA).

4 The sum of \$ [~~94,461~~] 116,137, or so much thereof as
 5 may be necessary, for the operations of the Coconut
 6 Development Authority during fiscal year 2011. The
 7 sum appropriated herein shall be apportioned as
 8 follows:

9 Personnel..... \$ [~~71,739~~] 93,415

10 Travel..... 12,722

11 Contractual Services..... -0-

12 OCE..... 10,000

13 Fixed Assets..... -0-

14 (4) FSM Banking Board.

15 The sum of \$173,420, or so much thereof as may be
 16 necessary, for the operations of FSM Banking Board
 17 during fiscal year 2011. The sum appropriated herein
 18 shall be apportioned as follows:

19 Personnel \$ 84,140

20 Travel..... 37,475

21 Contractual Services..... 18,100

22 OCE..... 11,705

23 Fixed Assets..... 22,000

24 (5) FSM Postal Services.

25 The sum of \$740,176, or so much thereof as may be

1 necessary, for the operations of the National Postal
2 Services during fiscal year 2011. The sum
3 appropriated herein shall be apportioned as follows:

4	Personnel	\$	440,065
5	Travel		48,299
6	Contractual Services		139,412
7	OCE		92,400
8	Fixed Assets		20,000

9 (6) FSM Insurance Board.

10 The sum of \$240,824, or so much thereof as may be
11 necessary, for the operations of the FSM Insurance
12 Board during fiscal year 2011. The sum appropriated
13 herein shall be apportioned as follows:

14	Personnel	\$	66,194
15	Travel		37,475
16	Contractual Services		89,450
17	OCE		11,705
18	Fixed Assets		36,000"

19 Section 4. This act shall become law upon approval by the
20 President of the Federated States of Micronesia or upon its
21 becoming law without such approval.

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23 Date: 9/22/11

Introduced by: /s/ Dohsis Halbert
Dohsis Halbert

24