
A BILL FOR AN ACT

To amend sections 1,2, 5, 6, 7, 8, 9, 10 and 12 of Public Law No. 17-19 in order to appropriate supplemental funding for the fiscal year ending September 30, 2012, to align the budget act with the recent Compact Grant Awards, to introduce technical amendments concerning the allottee of funding; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-19 is hereby
2 amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of \$~~[44,251,617]~~ 47,427,059, or
5 so much thereof as may be necessary, from the
6 General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2012, for
8 the purpose of funding the operations of all
9 branches of the National Government of the Federated
10 States of Micronesia, its agencies, various
11 programs, grants, subsidies and contributions. Of
12 the total amount of funds appropriated herein,
13 \$4,437,560 shall be deemed to come from funds
14 available under the amended Compact from the
15 education sector subject to the receipt of Grant
16 Awards under the amended Compact; \$~~[1,180,608]~~
17 1,176,656 shall be deemed to come from funds
18 available under the Supplemental Education Grant;
19 \$878,750 shall be deemed to come from funds available

1 under the amended Compact from the health sector
2 subject to the receipt of Grant Awards under the
3 amended Compact; \$ [~~329,598~~] 334,254 shall be deemed
4 to come from funds available under the amended
5 Compact from the capacity building sector; \$-0-
6 shall be deemed to come from funds available under
7 the amended Compact from the private sector
8 development sector; and \$ [~~834,212~~] 1,194,212 shall
9 be deemed to come from funds available under the
10 amended Compact from the infrastructure sector.

11 Section 2. Section 2 of Public Law No. 17-19 is hereby
12 amended to read as follows:

13 "Section 2. Operating expenses of the Executive
14 Branch. The sum of \$ [~~17,591,746~~] 18,149,496, or so
15 much thereof as may be necessary, is hereby
16 appropriated from the General Fund of the Federated
17 States of Micronesia for the fiscal year ending
18 September 30, 2012, for the purpose of funding the
19 operations of the Executive Branch of the National
20 Government during fiscal year 2012. Of the total
21 amount of funds appropriated herein, \$ [~~314,493~~]
22 637,560 shall be deemed to come from funds available
23 under the amended Compact from the education sector
24 subject to the receipt of Grant Awards under the
25 amended Compact; \$ [~~496,482~~] 493,310 shall be deemed

1 to come from funds available under the Supplemental
 2 Education Grant; \$678,750 shall be deemed to come
 3 from funds available under the amended Compact from
 4 the health sector subject to the receipt of Grant
 5 Awards under the amended Compact; and \$162,450 shall
 6 be deemed to come from funds available under the
 7 amended Compact from the capacity building sector;
 8 and \$834,212 shall be deemed to come from funds
 9 available under the amended Compact from the
 10 infrastructure sector. The sum appropriated by this
 11 section shall be apportioned as follows:

12 (1) Office of the President.

13 The sum of \$719,714, or so much thereof as may be necessary,
 14 for the operations of the Office of the President during fiscal
 15 year 2012. The sum appropriated herein shall be apportioned as
 16 follows:

17	Personnel	\$ 340,826
18	Travel	133,324
19	Contractual Services.....	146,000
20	OCE	90,564
21	Fixed Assets	9,000

22 (2) Department of Foreign Affairs.

23 The sum of \$ [~~4,132,617~~] 4,152,617, or so much thereof as may be
 24 necessary, for the operations of the Department of Foreign
 25 Affairs during fiscal year 2012. The sum appropriated herein

1 shall be apportioned as follows:

2	Personnel	\$ [1,297,155]	<u>1,317,155</u>
3	Travel		234,893
4	Contractual Services		2,187,837
5	OCE		369,232
6	Fixed Assets		43,500

7 (3) Department of Finance and Administration.

8 The sum of \$ [~~1,814,472~~] 1,820,472, or so much thereof as may be
 9 necessary, for the operations of the Department of Finance and
 10 Administration during fiscal year 2012. Of the total amount of
 11 funds appropriated herein, \$162,450 shall be deemed to come
 12 from funds available under the amended Compact from the
 13 capacity building sector. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$	1,106,718
16	Travel		169,450
17	Contractual Services	[322,906]	<u>328,906</u>
18	OCE		212,398
19	Fixed Assets		3,000

20 (4) Department of Resources and Development.

21 The sum of \$849,750, or so much thereof as may be necessary,
 22 for the operations of the Department of Resources and
 23 Development during fiscal year 2012. The sum appropriated
 24 herein shall be apportioned as follows:

25	Personnel	\$	527,160
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1	Travel	112,081
2	Contractual Services.....	103,307
3	OCE	87,602
4	Fixed Assets	19,600

5 (5) Department of Transportation, Communication and
6 Infrastructure.

7 The sum of \$3,113,046, or so much thereof as may be necessary,
8 for the operations of the Department of Transportation,
9 Communication and Infrastructure during fiscal year 2012. Of
10 the total amount of funds appropriated herein, \$834,212 shall
11 be deemed to come from funds available under the amended
12 Compact from the infrastructure sector. The sum appropriated
13 herein shall be apportioned as follows:

14	Personnel	\$ 1,181,684
15	Travel	152,203
16	Contractual Services.....	1,539,971
17	OCE	116,000
18	Fixed Assets	123,188

19 (6) Department of Health and Social Affairs.

20 The sum of \$ [~~842,549~~] 963,870, or so much thereof as may be
21 necessary, for the operations of the Department of Health and
22 Social Affairs during fiscal year 2012. Of the total amount
23 of funds appropriated herein, \$678,750 shall be deemed to come
24 from funds available under the amended Compact from the health
25 sector subject to the receipt of Grant Awards under the

1 amended Compact. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$ [459,027]	<u>446,901</u>
4	Travel	[77,672]	<u>161,208</u>
5	Contractual Services.....	[154,950]	<u>266,421</u>
6	OCE	[124,900]	<u>89,340</u>
7	Fixed Assets	[26,000]	<u>-0-</u>

8 (7) Department of Education.

9 The sum of \$ [~~839,835~~] 1,175,008, or so much thereof as may be
 10 necessary, for the operations of the Department of Education
 11 during fiscal year 2012. Of the total amount of funds
 12 appropriated herein, \$ [~~314,493~~] 637,560 shall be deemed to
 13 come from funds available under the amended Compact from the
 14 education sector subject to the receipt of Grant Awards under
 15 the amended Compact; and \$ [~~496,482~~] 493,311 shall be deemed to
 16 come from funds available under the Supplemental Education
 17 Grant. The sum appropriated herein shall be apportioned as
 18 follows:

19	Personnel	\$ [396,915]	<u>469,926</u>
20	Travel	[94,335]	<u>125,724</u>
21	Contractual Services.....	[271,692]	<u>495,153</u>
22	OCE	[56,893]	<u>50,705</u>
23	Fixed Assets	[20,000]	<u>33,500</u>

24 (8) Department of Justice.

25 The sum of \$ [~~3,068,676~~] 3,098,181, or so much thereof as may be

1 necessary, for the operations of the Department of Justice
 2 during fiscal year 2012. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel	\$ [2,300,029]	<u>2,309,824</u>
5	Travel		138,131
6	Contractual Services	[143,758]	<u>163,468</u>
7	OCE		440,720
8	Fixed Assets		46,038

9 (9) Office of the Public Defender.

10 The sum of \$763,671, or so much thereof as may be necessary,
 11 for the operations of the Office of the Public Defender during
 12 fiscal year 2012. The sum appropriated herein shall be
 13 apportioned as follows:

14	Personnel	\$	525,442
15	Travel		78,779
16	Contractual Services		115,350
17	OCE		44,100
18	Fixed Assets		-0-

19 (10) Office of Statistics, Budget, Overseas
 20 Development Assistance and Compact Management.

21 The sum of \$ [~~978,750~~] 1,039,678, or so much thereof as may be
 22 necessary, for the operations of the Office of Statistics,
 23 Budget, Overseas Development Assistance and Compact Management
 24 during fiscal year 2012. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel	\$ [568,563]	<u>617,872</u>
2	Travel	[97,747]	<u>109,366</u>
3	Contractual Services.....		205,000
4	OCE		98,340
5	Fixed Assets		9,100

6 (11) Office of Environment and Emergency Management.

7 The sum of \$326,791, or so much thereof as may be necessary,
 8 for the operations of the Office of Environment and Emergency
 9 Management during fiscal year 2012. The sum appropriated
 10 herein shall be apportioned as follows:

11	Personnel	\$	173,363
12	Travel		68,528
13	Contractual Services.....		65,000
14	OCE		19,900
15	Fixed Assets		-0-

16 (12) Office of National Archives, Culture and Historic

17 Preservation. The sum of \$ [~~141,875~~] 126,598, or so much
 18 thereof as may be necessary, for the operations of the Office
 19 of National Archives, Culture and Historic Preservation during
 20 fiscal year 2012. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$ [109,755]	<u>94,478</u>
23	Travel		13,620
24	Contractual Services.....		5,000
25	OCE	\$	10,000

1 Fixed Assets 3,500

2 Section 3. Operating Expenses of the National Public

3 Auditor. The sum of \$~~[883,391]~~ 888,047, or so much thereof as

4 may be necessary, is hereby appropriated from the General Fund

5 of the Federated States of Micronesia for the fiscal year

6 ending September 30, 2012, for the operations of the National

7 Office of the Public Auditor and for the National Public

8 Auditor's Chuuk Office. Of the total amount of funds

9 appropriated herein, \$~~[167,148]~~ 171,804 shall be deemed to come

10 from funds available under the amended Compact from the

11 capacity building sector. The sum appropriated by this section

12 shall be apportioned as follows:

13	Personnel.....	\$ [546,930]	<u>551,586</u>
14	Travel.....		161,241
15	Contractual Services.....		100,520
16	OCE.....		74,700
17	Fixed Assets.....		-0-

18 Section 4. Section 6 of Public Law No. 17-19 is hereby

19 amended to read as follows:

20 "Section 6. Operating Expenses of Agencies of the

21 National Government. The sum of \$~~[1,775,092]~~

22 1,793,308, or so much thereof as may be necessary, is

23 hereby appropriated from the General Fund of the

24 Federated States of Micronesia for the fiscal year

25 ending September 30, 2012, for the operations of the

1 following boards, commissions and agencies during
 2 fiscal year 2012. The sum appropriated by this
 3 section shall be apportioned as follows:

4 (1) National Oceanic Resource Management Authority
 5 (NORMA). The sum of \$417,807, or so much thereof as may be
 6 necessary, for operations of National Oceanic Resource
 7 Management Authority (NORMA) for fiscal year 2012. The sum
 8 appropriated herein shall be apportioned as follows:

9	Personnel.....	\$	209,791
10	Travel.....		85,016
11	Contractual Services.....		67,900
12	OCE.....		44,100
13	Fixed Assets.....		11,000

14 (2) Board of Regents (COM-FSM).

15 The sum of \$~~[75,000]~~ 87,500, or so much thereof as may be
 16 necessary, for the operations of the Board of Regents, COM-FSM,
 17 during fiscal year 2012. The sum appropriated herein shall be
 18 apportioned as follows:

19	Personnel.....	\$	-0-
20	Travel.....		45,000
21	Contractual Services.....	[20,000]	<u>32,500</u>
22	OCE.....		10,000
23	Fixed Assets.....		-0-

24 (3) Coconut Development Authority (CDA).

25 The sum of \$112,475, or so much thereof as may be necessary,

1 for the operations of the Coconut Development Authority during
 2 fiscal year 2012. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel	\$	90,834
5	Travel		11,641
6	Contractual Services		-0-
7	OCE		10,000
8	Fixed Assets		-0-

9 (4) FSM Banking Board.

10 The sum of \$175,869, or so much thereof as may be necessary,
 11 for the operations of FSM Banking Board during fiscal year
 12 2012. The sum appropriated herein shall be apportioned as
 13 follows:

14	Personnel	\$	78,117
15	Travel		57,197
16	Contractual Services		18,100
17	OCE		20,055
18	Fixed Assets		2,400

19 (5) FSM Postal Services.

20 The sum of \$775,243, or so much thereof as may be necessary,
 21 for the operations of the National Postal Services during
 22 fiscal year 2012. The sum appropriated herein shall be
 23 apportioned as follows:

24	Personnel	\$	449,022
25	Travel	\$	42,741

1	Contractual Services	156,080
2	OCE.....	107,400
3	Fixed Assets	20,000

4 (6) FSM Insurance Board.

5 The sum of \$ [~~218,698~~] 224,414, or so much thereof as may be
 6 necessary, for the operations of the FSM Insurance Board during
 7 fiscal year 2012. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$ [79,893]		<u>85,609</u>
10	Travel			45,005
11	Contractual Services			72,395
12	OCE			11,705
13	Fixed Assets			9,700

14 Section 5. Section 7 of Public Law No. 17-19 is hereby
 15 amended to read as follows:

16 Section 7. Special Programs. The sum of \$ [~~276,302~~]
 17 294,902, or so much thereof as may be necessary, is
 18 hereby appropriated from the General Fund of the
 19 Federated States of Micronesia for the fiscal year
 20 ending September 30, 2012, for the following special
 21 programs during fiscal year 2012. The sum
 22 appropriated by this section shall be apportioned as
 23 follows:

24 (1) National Election Office.

25 The sum of \$ [~~276,302~~] 294,902, or so much thereof as

1 may be necessary, for the operations of National
 2 Election Office during fiscal year 2012. The sum
 3 appropriated herein shall be apportioned as follows:

4	Personnel.....	\$	188,740
5	Travel.....		12,972
6	Contractual Services.....	[21,877]	<u>40,477</u>
7	OCE.....		48,463
8	Fixed Assets.....		4,250

9 Section 6. Section 8 of Public Law No. 17-19 is hereby
 10 amended to read as follows:

11 Section 8. Grants, Subsidies and Contributions. The
 12 sum of \$ [~~9,466,230~~] 10,483,230, or so much thereof as
 13 may be necessary, is hereby appropriated from the
 14 General Fund of the Federated States of Micronesia
 15 for the fiscal year ending September 30, 2012, for
 16 the following grants, subsidies and contributions
 17 during fiscal year 2012. Of the total amount of
 18 funds appropriated herein, \$ [~~323,067~~] -0- shall be
 19 deemed to come from funds available under the amended
 20 Compact from the education sector [~~subject to the~~
 21 ~~receipt of Grant Awards under the amended Compact~~];
 22 and \$-0- shall be deemed to come from funds available
 23 under the Supplemental Education Grant. The sum
 24 appropriated by this section shall be apportioned as
 25 follows:

1	(1) <u>Office of the President.</u>	
2	(a) Asia-Pacific Broadcasting Dev. (AIBD)...	\$4,500
3	(b) Asia-Pacific Broadcasting Union (ABU)	800
4	(c) Pacific Island News Assn. (PINA).	350
5	(d) National Prayer Day.....	10,000
6	(e) 25th Anniversary of Independence	100,000
7	<u>(f) Compact Impact Task Force.....</u>	<u>50,000</u>
8	(2) <u>Department of Foreign Affairs.</u>	
9	(a) Pacific Islands Forum Secretariat .	46,000
10	(b) Secretariat of the Pacific	
11	Community (SPC)	56,000
12	(c) UN Membership Fee.....	60,000
13	(d) UN Economic and Social Commission for	
14	Asia and the Pacific (ESCAP)	5,000
15	(e) East West Center.....	5,000
16	(f) Cotonou Membership Fee.....	10,000
17	(3) <u>Department of Finance and Administration.</u>	
18	(a) OCO Membership Fee.....	4,000
19	(b) Maintenance Fee for FMIS.....	30,000
20	(c) FSM Group Life Insurance.....	43,000
21	(4) <u>Department of Resources and Development.</u>	
22	(a) Pacific Islands Development Program	15,000
23	(b) Forum Fisheries.....	36,471
24	(c) UN Development Program (UNDP)...	30,000
25	(d) South Pacific Applied Geoscience	

1	Comm. (SOPAC)	\$	15,000
2	(e) Pacific Asia Travel Association.		5,000
3	(f) Western Forestry Leadership Coalition		530
4	(g) Food Agriculture Organization (FAO)		4,800
5	(h) Matching for SPC Projects.....		60,000
6	(i) Micronesian Challenge.....		10,000
7	(j) Micronesian Cruise Assoc.....		2,500
8	(k) South Pacific Tourism Org.....		6,600
9	(l) International Animal Health		
10	Organization.....		16,800
11	(m) SPC Site Rental.....		10,000
12	<u>(n) MCES.....</u>		<u>10,000</u>
13	(5) <u>Department of Health and Social Affairs.</u>		
14	(a) UN Fund for Population Activity		
15	(UNFPA)		3,000
16	(b) World Health Organization (WHO).		4,000
17	(c) National Board of Nursing.....		20,000
18	(d) Pacific Islands Health Officers		
19	Association (PIHOA)		20,000
20	(e) FSM Amateur Sports Association..		20,000
21	(f) Association of Territorial		
22	Health Organization.....		2,000
23	(g) FSM Red Cross.....		70,000
24	(6) <u>Department of Education.</u>		
25	(a) Aid for Non-Public Schools.....	\$	500,000

1	(b) Financial Assistance to FSM	
2	Students attending the College of the	
3	Marshall Islands (CMI)	25,000
4	(c) Financial Assistance to FSM Students	
5	attending Palau Community College (PCC)	50,000
6	(d) National scholarship.....	823,067
7	(e) National Close-Up.....	70,000
8	(f) National Merit Scholarship.....	200,000
9	(g) COM Board annual meeting.....	5,000
10	(7) <u>Department of Transportation, Communication</u>	
11	<u>and Infrastructure.</u>	
12	(a) Asia Pacific Telecommunity (APT)	7,640
13	(b) International Telecommunications	
14	Union (ITU)	55,000
15	(c) International Civil Aviation	
16	Organization.....	28,050
17	(d) FSM Capital Energy/Utilities....	500,000
18	(e) Micro. Shipping Comm.	5,000
19	(f) Sea and Air Transport Task Force	-0-
20	(8) <u>Office of Statistics, Budget, Overseas</u>	
21	<u>Development Assistance and Compact Management.</u>	
22	(a) Asia Pacific Investment.....	250
23	(9) <u>Office of Environment and Emergency</u>	
24	<u>Management (E.E.M).</u>	
25	(a) Secretariat of Pacific Regional	

1	Environment	\$	10,184
2	(b) UN Environmental Protection		
3	Agency (UNEP)		760
4	(c) SPREP/Noumea Convention.....		1,764
5	(d) Waigani Convention (Annual		
6	Membership Fee)		1,190
7	(e) UN Convention to Combat		
8	Desertification.....		120
9	(f) UN Framework Convention (UNFCC).		250
10	(g) Earth Day Activities.....		15,000
11	(h) EPA Director's Meeting.....		20,000
12	(10) <u>Office of NACHP.</u>		
13	(a) UNESCO.....		4,000
14	(b) NCSHPO.....		2,760
15	(c) PARBICA.....		100
16	(d) PIALA.....		100
17	(e) WHC Membership Fee.....		54
18	(11) <u>Coconut Development Authority.</u>		
19	(a) Copra subsidy.....		100,000
20	(b) Asia Pacific Coconut Community (APCC)		13,500
21	(12) <u>Department of Justice.</u>		
22	(a) DOJ Fuel Subsidy.....		500,000
23	(b) Kosrae Joint Law Enforcement....		25,000
24	(c) Pohnpei Joint Law Enforcement...		50,000
25	(d) Chuuk Joint Law Enforcement....	\$	50,000

1	(e) Yap Joint Law Enforcement	25,000
2	(13) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) Kosrae Judiciary Subsidy.....	30,000
4	(b) Pohnpei Judiciary Subsidy.....	45,000
5	(c) Chuuk Judiciary Subsidy.....	45,000
6	(d) Yap Judiciary Subsidy.....	30,000
7	(e) COM Treaty Obligations.....	25,000
8	(f) Tuna Commission Membership.....	64,065
9	(g) Disaster Assistance Emergency	
10	Fund (DAEF) Matching.....	200,000
11	(h) MiCare.....	100,000
12	(i) MLFC Loan Payment.....	200,000
13	(j) FY10 Single Audit.....	329,250
14	(k) Compact Review Committee.....	-0-
15	(l) FSM Social Security.. [1,200,000]	<u>2,000,000</u>
16	(m) Staff Housing.....	510,000
17	(n) Recruitment and repatriation....	233,218
18	(o) MLSC.....	150,000
19	(p) Former Presidents' Allowance....	50,000
20	(q) GMP Settlement Agreement.....	2,439,557
21	<u>(r) PFS Settlement Agreement.....</u>	<u>157,000"</u>

22 Section 7. Section 9 of Public Law No. 17-19 is hereby
 23 amended to read as follows:

24 "Section 9. Capital and Human Resources Development.

25 The sum of \$ [~~9,657,592~~] 11,216,812, or so much

1 thereof as may be necessary, is hereby appropriated
2 from the General Fund of the Federated States of
3 Micronesia for the fiscal year ending September 30,
4 2012, for the following capital improvements,
5 development programs and projects, and human
6 resources development. Of the total amount of funds
7 appropriated herein, \$3,800,000 shall be deemed to
8 come from funds available under the amended Compact
9 from the education sector subject to the receipt of
10 Grant Awards under the amended Compact; \$~~684,126~~
11 683,346 shall be deemed to come from funds available
12 under the Supplemental Education Grant; \$200,000
13 shall be deemed to come from funds available under
14 the amended Compact from the health sector subject to
15 receipt of Grant Awards under the amended Compact;
16 \$360,000 shall be deemed to come from funds available
17 under the amended Compact from the infrastructure
18 sector; and \$-0- shall be deemed to come from funds
19 available under the amended Compact from the capacity
20 building sector. The sum appropriated by this
21 section shall be apportioned as follows:

22 (1) College of Micronesia - FSM.

23 (a) College of Micronesia-FSM\$ 3,800,000

24 (b) FSM Fisheries and Maritime Institute 655,110

25 (c) COM-FSM Supplemental Education

1	Grant (SEG) \$	\$ [684,126]	683,346
2	(2) <u>Department of Finance and Administration.</u>		
3	(a) Tax Reform.....		117,000
4	(3) <u>Department of Resources and Development.</u>		
5	(a) National Export Strategy.....		59,750
6	(b) Promote FSM in appropriate market		
7	segments to realize the sector's potential.		100,000
8	(c) Improving food security.....		100,000
9	(d) Coconut Rehabilitation Program..		69,268
10	(e) FSM Chamber of Commerce.....		67,000
11	(4) <u>Department of Transportation,</u>		
12	<u>Communication and Infrastructure.</u>		
13	(a) Dry docking of MS Caroline Voyager		500,000
14	(b) President's Office Improvement..		-0-
15	(c) FSM Capital Rehabilitation.....		100,000
16	(d) FSM Capital Official		
17	Residence Fencing		-0-
18	(e) FSM Capital Road/Bridge.....		100,000
19	(f) Purchase of Aircraft.....		-0-
20	(g) Backup generator.....		-0-
21	(5) <u>Department of Justice.</u>		
22	(a) FSS Independence - Lep.....		85,000
23	(b) FSS Micro - Slipping.....		250,000
24	(c) Aerial Surveillance.....		25,000
25	(d) Immigration/Passport Facilitation \$		-0-

1	(6) <u>Infrastructure Maintenance Fund</u>	
2	(a) Infrastructure Development.....	-0-
3	(b) Infrastructure Maintenance	
4	Fund (IMF)	250,000
5	(7) <u>President's Office.</u>	
6	(a) FSM Trust Fund..... [1,000,000]	<u>2,000,000</u>
7	(b) Personnel Staff Upgrading.....	50,000
8	(c) Personnel Capacity Building Roadmap	115,000
9	(8) <u>Public Defender (Pohnpei Office).</u>	
10	(a) Office Renovation and Retaining Wall	12,000
11	(9) <u>National Election.</u>	
12	(a) National election (Voter ID	
13	Card Project)	25,000
14	(10) <u>Department of Health & Social Affairs.</u>	
15	(a) Health Services (pathologist)...	100,000
16	(b) Environmental/Water/Food Lab Test	100,000
17	(c) Sport Facility contribution.....	300,000
18	(11) <u>FSM Development Bank.</u>	
19	(a) Private Sector Capital.....	-0-
20	(12) <u>National Judiciary.</u>	
21	(a) Chuuk SC Renovation.....	9,900
22	(b) Kosrae SC Renovation.....	65,964
23	(c) Pohnpei SC Renovation.....	55,000
24	(d) Yap SC Renovation.....	12,474
25	(13) <u>FSM Postal Services.</u>	

1	(a) Kosrae Post Office.....	\$ 100,000
2	(14) <u>Pension Program.</u>	
3	(a) National Government Workers Pension	
4	Plan.....	-0-
5	(15) <u>Outer Island Airport.</u>	
6	(a) Outer Island Airport Upgrade....	750,000
7	<u>(16) ADSL.....</u>	<u>360,000</u>
8	<u>(17) Survey on FSM citizens in US.....</u>	<u>200,000"</u>

9 Section 10. Employment ceilings. The maximum number of
10 positions for each branch and agency of the National Government of
11 the Federated States of Micronesia for fiscal year 2012 shall be
12 as follows:

13	(1) Executive Branch.....	478 479
14	(2) Legislative Branch.....	60
15	(3) Judiciary Branch.....	31
16	(4) Public Auditor.....	25
17	(5) Agencies	
18	(a) National Oceanic Resource	
19	Management Authority.....	11
20	(b) Coconut Development Authority ...	4
21	(c) FSM Banking Board	4
22	(d) FSM Insurance Board	4
23	(e) National Postal Services	38
24	(6) Special Programs	
25	(a) National Election Office	11"

1 Section 9. Section 12 of Public Law No. 17-19 is hereby
2 amended to read as follows:

3 "Section 12. Allotment and management of funds and
4 lapse dates.

5 (1) General provisions.

6 (a) All funds appropriated by this act shall
7 be allotted, managed, administered and accounted for
8 in accordance with applicable law, including, but not
9 limited to, the Financial Management Act of 1979.

10 (b) The allottees shall be responsible for
11 ensuring that these funds, or so much thereof as may
12 be necessary, are used solely for the purposes
13 specified in this act, and that no obligations are
14 incurred in excess of the sums appropriated.

15 (2) Allottees. The allottees of the funds
16 appropriated by this act are as follows:

17 (a) Section 2 - the allottee of these funds
18 shall be the President of the Federated States of
19 Micronesia;

20 (b) Section 3 - the allottee of these funds
21 shall be the Speaker of the Congress of the Federated
22 States of Micronesia;

23 (c) Section 4 - the allottee of these funds
24 shall be the Chief Justice of the Supreme Court of
25 the Federated States of Micronesia;

1 (d) Section 5 - the allottee of these funds
2 shall be the Public Auditor of the Federated States
3 of Micronesia;

4 (e) Sections 6 through 9 - the allottee of
5 these funds shall be the President of the Federated
6 States of Micronesia; PROVIDED, HOWEVER, that for the
7 following subsections of sections 8 through 9 of this
8 act:

9 (i) Section 8, subsection [~~12~~](13)(a)
10 through (d) - the allottee of these funds shall be
11 the Chief Justice of the respective State Supreme
12 Court,

13 (ii) Section 9(1)(a) - the allottee of
14 these funds shall be the President of the College of
15 Micronesia-FSM.

16 (3) Lapse date. The authority of the allottees to
17 obligate funds appropriated by this act shall lapse
18 as of September 30, 2012; PROVIDED, HOWEVER, that the
19 funds appropriated under section 9 of this act shall
20 not lapse.

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25 Section 10. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its
2 becoming law without such approval.

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4 Dated: 11/21/11

Introduced by: /s/ Florencio S. Harper

Florencio S. Harper
(by request)

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