

THIRD CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST SPECIAL SESSION, 1983 CONGRESSIONAL BILL NO. 3-75, C.D.1, C.D.2

AN ACT

To appropriate the sum of \$4,374,119 from the General Fund of the Federated States of Micronesia and the sum of \$6,545,974 from the United States Grant Special Fund for the fiscal year ending September 30, 1984, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1984; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The
 2 sum of \$1,024,100, or so much thereof as may be necessary, is
 3 hereby appropriated from the General Fund of the Federated States
 4 of Micronesia, and the sum of \$4,523,574, or so much thereof as may
 5 be necessary, is hereby appropriated from the United States Grant
 6 Special Fund for the fiscal year ending September 30, 1984, for the
 7 operations of the executive branch of the National Government of
 8 the Federated States of Micronesia during fiscal year 1984. The
 9 sums appropriated by this section shall be apportioned as follows:

		General	U.S. Grant
		Fund	Special Fund
12	(1) Office of the President		
13	(a) Personnel expenses	\$ 138,300	\$ -0-
14	(b) Travel	47,900	-0-
15	(c) Contractual services,		
16	grants, subsidies, and contributions	54,500	-0-
17	(d) Others	66,200	-0-
18	(2) Department of External Affairs		
19	(a) Personnel expenses	144,950	289,700
20	(b) Travel	22,100	54,500
21	(c) Contractual services,		
22	grants, subsidies, and contributions	36,000	-0-

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1	(d) Others	\$ 157,800	\$ 124,100
2	(3) Department of Resources and Development		
3	(a) Personnel expenses	-0-	437,600
4	(b) Travel	-0-	35,000
5	(c) Contractual services,		
6	grants, subsidies, and contributions	-0-	350,000
7	(d) Others	-0-	91,500
8	(4) Department of Finance		
9	(a) Personnel expenses	244,100	379,600
10	(b) Travel	21,400	26,800
11	(c) Contractual services,		
12	grants, subsidies, and contributions	-0-	59,000
13	(d) Others	90,850	225,900
14	(5) Department of Social Services		
15	(a) Personnel expenses	-0-	325,050
16	(b) Travel	-0-	34,500
17	(c) Contractual services,		
18	grants, subsidies, and contributions	-0-	40,000
19	(d) Others	-0-	100,440
20	(6) Office of the Attorney General		
21	(a) Personnel expenses	-0-	299,400
22	(b) Travel	-0-	50,600
23	(c) Contractual services,		
24	grants, subsidies, and contributions	-0-	12,500
25	(d) Others	-0-	94,100

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1	(7) Office of the Public Defender		
2	(a) Personnel expenses	\$ -0-	\$ 234,700
3	(b) Travel	-0-	40,000
4	(c) Contractual services,		
5	grants, subsidies, and contributions	-0-	51,000
6	(d) Others	-0-	39,100
7	(8) Office of the Budget		
8	(a) Personnel expenses	-0-	136,100
9	(b) Travel	-0-	17,100
10	(c) Contractual services,		
11	grants, subsidies, and contributions	-0-	30,000
12	(d) Others	-0-	42,400
13	(9) Office of Planning and Statistics		
14	(a) Personnel expenses	-0-	245,484
15	(b) Travel	-0-	20,000
16	(c) Contractual services,		
17	grants, subsidies, and contributions	-0-	10,000
18	(d) Others	-0-	57,500
19	(10) Office of Personnel		
20	(a) Personnel expenses	-0-	116,400
21	(b) Travel	-0-	6,100
22	(c) Contractual services,		
23	grants, subsidies, and contributions	-0-	215,500
24	(d) Others	-0-	55,300
25	(11) Office of Public Information		

1	(a) Personnel expenses	\$ -0-	\$ 88,400
2	(b) Travel	-0-	8,000
3	(c) Contractual services,		
4	grants, subsidies, and contributions	-0-	1,100
5	(d) Others	-0-	79,100

6 Section 2. Operating expenses of the legislative branch. The
7 sum of \$1,468,635, or so much thereof as may be necessary, is hereby
8 appropriated from the General Fund of the Federated States of
9 Micronesia for the fiscal year ending September 30, 1984, for the
10 operations of the legislative branch of the National Government of
11 the Federated States of Micronesia during fiscal year 1984. The
12 sums appropriated by this section shall be apportioned as follows:

		General	U.S. Grant
		Fund	Special Fund
13			
14			
15	(1) Office of the Speaker and Members		
16	(a) Personnel expenses	\$ 223,700	\$ -0-
17	(b) Travel	250,300	-0-
18	(c) Contractual services,		
19	grants, subsidies, and contributions	157,000	-0-
20	(d) Others	28,800	-0-
21	(2) Staff offices		
22	(a) Personnel expenses	517,300	-0-
23	(b) Travel	35,100	-0-
24	(c) Contractual services,		
25	grants, subsidies, and contributions	17,100	-0-

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1	(d) Others	\$ 211,370	\$	-0-
2	(3) Delegation offices			
3	(a) Kosrae Delegation Office			
4	(i) Personnel expenses. .	-0-		-0-
5	(ii) Travel.	-0-		-0-
6	(iii) Contractual services,			
7	grants, subsidies, and contributions	600		-0-
8	(iv) Others.	1,100		-0-
9	(b) Ponape Delegation Office			
10	(i) Personnel expenses. .	-0-		-0-
11	(ii) Travel.	-0-		-0-
12	(iii) Contractual services,			
13	grants, subsidies, and contributions	1,500		-0-
14	(iv) Others.	1,700		-0-
15	(c) Truk Delegation Office			
16	(i) Personnel expenses. .	-0-		-0-
17	(ii) Travel.	-0-		-0-
18	(iii) Contractual services,			
19	grants, subsidies, and contributions	3,100		-0-
20	(iv) Others.	16,965		-0-
21	(d) Yap Delegation Office			
22	(i) Personnel expenses. .	-0-		-0-
23	(ii) Travel.	-0-		-0-
24	(iii) Contractual services,			
25	grants, subsidies, and contributions	1,000		-0-

1 (iv) Others. \$ 2,000 \$ -0-

2 Section 3. Operating expenses of the National judiciary. The
3 sum of \$621,800, or so much thereof as may be necessary, is hereby
4 appropriated from the United States Grant Special Fund for the
5 fiscal year ending September 30, 1984, for the operations of the
6 National judiciary of the Federated States of Micronesia during
7 fiscal year 1984. The sums appropriated by this section shall be
8 apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
11 (1) Personnel expenses.	\$ -0-	\$ 307,300
12 (2) Travel.	-0-	94,900
13 (3) Contractual services, 14 grants, subsidies, and contributions	-0-	49,500
15 (4) Others.	-0-	170,100

16 Section 4. Operating expenses of the Public Auditor. The sum
17 of \$116,500, or so much thereof as may be necessary, is hereby
18 appropriated from the General Fund of the Federated States of
19 Micronesia and the sum of \$70,600, or so much thereof as may be
20 necessary, is hereby appropriated from the U.S. Grant Special Fund
21 for the fiscal year ending September 30, 1984. The sums
22 appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
25 (1) Personnel expenses.	\$ 111,500	\$ -0-

1	(2) Travel	\$ -0-	\$ 25,600
2	(3) Contractual services,		
3	grants, subsidies, and contributions	5,000	-0-
4	(4) Others	-0-	45,000

5 Section 5. Operating expenses of agencies of the National
6 Government. The sum of \$1,188,884, or so much thereof as may be
7 necessary, is hereby appropriated from the General Fund of the
8 Federated States of Micronesia, and the sum of \$1,200,000, or so
9 much thereof as may be necessary, is hereby appropriated from the
10 United States Grant Special Fund for the fiscal year ending
11 September 30, 1984, for the operations of independent agencies,
12 commissions, authorities, boards, bureaus, and other organizations
13 of the National Government of the Federated States of Micronesia
14 during fiscal year 1984. The sums appropriated by this section
15 shall be apportioned as follows:

		General	U.S. Grant
		Fund	Special Fund
16	(1) Commission on Future Political		
17	Status and Transition		
18	(a) Personnel expenses	\$ 71,950	\$ -0-
19	(b) Travel	113,000	-0-
20	(c) Contractual services,		
21	grants, subsidies, and contributions	216,000	-0-
22	(d) Others	48,500	-0-
23	(2) Micronesia Maritime Authority		

1	(a) Personnel expenses	\$ 60,500	\$	-0-
2	(b) Travel	123,700		-0-
3	(c) Contractual services,			
4	grants, subsidies, and contributions	187,000		-0-
5	(d) Others	37,900		-0-
6	(3) Board of Regents of the College			
7	of Micronesia			
8	(a) Personnel expenses	71,900		-0-
9	(b) Travel	29,200		-0-
10	(c) Contractual services,			
11	grants, subsidies, and contributions	13,300		-0-
12	(d) Others	16,700		-0-
13	(4) Coconut Development Authority			
14	(a) Personnel expenses	28,900		-0-
15	(b) Travel	15,000		-0-
16	(c) Contractual services,			
17	grants, subsidies, and contributions	29,300		-0-
18	(d) Others	9,900		-0-
19	(5) Federated States of Micronesia			
20	Development Bank			
21	(a) Personnel expenses	59,100		-0-
22	(b) Travel	-0-		-0-
23	(c) Contractual services,			
24	grants, subsidies, and contributions	-0-		-0-
25	(d) Others	-0-		-0-

1	(6) Federated States of Micronesia		
2	Telecommunications Corporation		
3	(a) Personnel expenses	\$ -0-	\$ 626,600
4	(b) Travel	-0-	47,300
5	(c) Contractual services,		
6	grants, subsidies, and contributions	-0-	70,000
7	(d) Others	-0-	456,100
8	(7) Federated States of Micronesia		
9	Banking Board		
10	(a) Personnel expenses	5,634	-0-
11	(b) Travel	5,000	-0-
12	(c) Contractual services,		
13	grants, subsidies, and contributions	3,400	-0-
14	(d) Others	4,000	-0-
15	(8) Federated States of Micronesia		
16	Board of Education		
17	(a) Personnel expenses	10,000	-0-
18	(b) Travel	12,297	-0-
19	(c) Contractual services,		
20	grants, subsidies, and contributions	2,115	-0-
21	(d) Others	2,588	-0-
22	(9) Foreign Investment Board.	12,000	-0-
23	Section 6. <u>Other National Government programs, grants,</u>		
24	<u>subsidies, contributions, and refunds.</u> The sum of \$576,000, or so		
25	much thereof as may be necessary, is hereby appropriated from the		

1 General Fund of the Federated States of Micronesia and the sum of
 2 \$130,000, or so much thereof as may be necessary, is hereby
 3 appropriated from the U.S. Grant Special Fund for the fiscal year
 4 ending September 30, 1984, for special programs, grants, subsidies,
 5 contributions, and refunds of the National Government of the
 6 Federated States of Micronesia during fiscal year 1984. The
 7 sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
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1 (g) Yap State Judiciary. \$ -0- \$ 30,000
 2 *Stop* (h) Ponape State Judiciary . . . -0- 50,000

3 Section 7. Employment ceilings. Subsection (1) sets forth
 4 the maximum number of positions that may be hired by branches and
 5 agencies of the National Government.

6 (1)	7 Positions funded 8 from the General 9 Fund	10 Positions funded 11 from the United 12 States Grant 13 Special Fund
14 Executive branch		
15 Office of the President	16 9	17 0
18 External Affairs	19 6	20 18
21 Resources and Development	22 0	23 34
24 Finance	25 28	26 35
27 Social Services	28 0	29 23
30 Attorney General	31 0	32 23
33 Public Defender	34 0	35 18
36 Budget Office	37 0	38 10
39 Office of Planning and		
40 Statistics	41 0	42 14
43 Personnel	44 0	45 12
46 Public Information	47 0	48 9
49 Legislative branch		
50 Congress	51 55	52 0
53 Judicial branch		

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1	National judiciary	0	19
2	Public Auditor	8	0
3	Agencies		
4	Commission on Future Political		
5	Status and Transition	4	0
6	Micronesian Maritime		
7	Authority	5	0
8	Board of Regents of the		
9	College of Micronesia	7	0
10	Federated States of Micronesia		
11	Development Bank	4	0
12	Coconut Development		
13	Authority	3	0
14	Telecommunications		
15	Corporation	0	91
16	Federated States of Micronesia		
17	Banking Board	1	0
18	Federated States of Micronesia		
19	Board of Education	1	0

20 (2) The number of positions authorized applies individually
 21 to each of the departments and offices of the executive and legisla-
 22 tive branches, the National judiciary, the Public Auditor, and to
 23 the agencies as provided in subsection (1) of this section, except
 24 that the President may transfer up to 12 positions between the
 25 departments and offices of the executive branch. This authoriza-

1 tion of positions covers all permanent employees, all contract
2 personnel whose employment extends for 1 year or more, and all
3 positions funded from United States federal programs. No funds may
4 be expended for unbudgeted positions.

5 Section 8. Reprogramming.

6 (1) The President or his designee may reprogram up to 10
7 percent to and from the funds appropriated to each of the subsec-
8 tions in section 1, and may reprogram up to 15 percent to and from
9 the funds appropriated in each of the paragraphs within the sub-
10 sections of section 1.

11 (2) The Speaker or his designee may reprogram up to 10
12 percent to and from the funds appropriated to each of the subsec-
13 tions in section 2, and may reprogram up to 15 percent to and from
14 the funds appropriated in each of the paragraphs within the sub-
15 sections of section 2.

16 (3) The Chief Justice or his designee may reprogram up to
17 15 percent to and from the funds appropriated in each of the sub-
18 sections in section 3.

19 (4) The Public Auditor may reprogram up to 15 percent to
20 and from the funds appropriated in each of the subsections in
21 section 4.

22 (5) Allottees of funds may reprogram up to 15 percent to
23 and from the funds appropriated in each of the paragraphs within the
24 subsections of section 5.


25 Section 9. Allotment and management of funds and lapse date.

1 All funds appropriated by this act shall be allotted, managed,
2 administered, and accounted for in accordance with applicable law,
3 including, but not limited to, the Financial Management Act of
4 1979, as amended. The allottee shall be responsible for ensuring
5 that these funds, or so much thereof as may be necessary, are used
6 solely for the purposes specified in this act, and that no
7 obligations are incurred in excess of the sum appropriated. The
8 authority of the allottee to obligate funds appropriated by this
9 act, except those appropriated by section 6(3), shall lapse as of
10 September 30, 1984.

11 Section 10. Effective date. This act shall become law upon
12 approval by the President of the Federated States of Micronesia or
13 upon its becoming law without such approval.

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September 16, 1983



Tosiwo Nakayama
President
Federated States of Micronesia