

THIRD CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD REGULAR SESSION, 1984

CONGRESSIONAL BILL NO. 3-225, C.D.1, C.D.2,
C.D.3, C.D.4

AN ACT

To appropriate the sum of \$3,747,466 from the General Fund of the Federated States of Micronesia and the sum of \$6,791,081 from the United States Grant Special Fund for the fiscal year ending September 30, 1985, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1985; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum
2 of \$5,656,915, or so much thereof as may be necessary, is hereby
3 appropriated from the United States Grant Special Fund for the fiscal
4 year ending September 30, 1985, for the operations of the executive
5 branch of the National Government of the Federated States of Micronesia
6 during fiscal year 1985. The sums appropriated by this section shall be
7 apportioned as follows:

		General	U.S. Grant
		Fund	Special Fund
10	(1) Office of the President		
11	(a) Personnel expenses	\$ -0-	\$149,312
12	(b) Travel	-0-	47,900
13	(c) Contractual services,		
14	grants, subsidies, and contributions	-0-	50,000
15	(d) Others	-0-	60,000
16	(2) Department of External Affairs		
17	(a) Personnel expenses	-0-	477,294
18	(b) Travel	-0-	62,500
19	(c) Contractual services,		
20	grants, subsidies, and contributions	-0-	30,500
21	(d) Others	-0-	311,600
22	(3) Department of Social Services		

1	(a) Personnel expenses	\$ -0-	\$348,500
2	(b) Travel	-0-	35,000
3	(c) Contractual services,		
4	grants, subsidies, and contributions	-0-	39,000
5	(d) Others	-0-	84,600
6	(4) Department of Resources and Development		
7	(a) Personnel expenses	-0-	289,713
8	(b) Travel	-0-	35,000
9	(c) Contractual services,		
10	grants, subsidies, and contributions	-0-	99,375
11	(d) Others	-0-	57,900
12	(5) Department of Finance		
13	(a) Personnel expenses	-0-	694,900
14	(b) Travel	-0-	68,700
15	(c) Contractual services,		
16	grants, subsidies, and contributions	-0-	100,700
17	(d) Others	-0-	307,335
18	(6) Office of the Attorney General		
19	(a) Personnel expenses	-0-	497,240
20	(b) Travel	-0-	51,880
21	(c) Contractual services,		
22	grants, subsidies, and contributions	-0-	162,100
23	(d) Others	-0-	117,300
24	(7) Office of the Public Defender		
25	(a) Personnel expenses	-0-	256,300

1	(b) Travel	\$ -0-	\$ 46,000
2	(c) Contractual services,		
3	grants, subsidies, and contributions	-0-	13,000
4	(d) Others	-0-	50,500
5	(8) Office of the Budget		
6	(a) Personnel expenses	-0-	130,450
7	(b) Travel	-0-	28,000
8	(c) Contractual services,		
9	grants, subsidies, and contributions	-0-	28,000
10	(d) Others	-0-	37,850
11	(9) Office of Planning and Statistics		
12	(a) Personnel expenses	-0-	256,852
13	(b) Travel	-0-	37,350
14	(c) Contractual services,		
15	grants, subsidies, and contributions	-0-	2,000
16	(d) Others	-0-	50,500
17	(10) Office of Personnel		
18	(a) Personnel expenses	-0-	128,650
19	(b) Travel	-0-	2,574
20	(c) Contractual services,		
21	grants, subsidies, and contributions	-0-	218,540
22	(d) Others	-0-	32,700
23	(11) Office of Public Information		
24	(a) Personnel expenses	-0-	82,900
25	(b) Travel	-0-	10,000

1	(c) Contractual services,		
2	grants, subsidies, and contributions	\$ -0-	\$ 4,000
3	(d) Others	-0-	62,400

4 Section 2. Operating expenses of the legislative branch. The
5 sum of \$1,486,870, or so much thereof as may be necessary, is hereby
6 appropriated from the General Fund of the Federated States of
7 Micronesia for the fiscal year ending September 30, 1985, for the
8 operations of the legislative branch of the National Government of
9 the Federated States of Micronesia during fiscal year 1985. The
10 sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
11		
12		
13	(1) Office of the Speaker and Members	
14	(a) Personnel expenses	\$ 223,700 \$ -0-
15	(b) Travel	249,000 -0-
16	(c) Contractual services,	
17	grants, subsidies, and contributions	125,000 -0-
18	(d) Others	28,800 -0-
19	(2) Staff offices	
20	(a) Personnel expenses	545,300 -0-
21	(b) Travel	35,000 -0-
22	(c) Contractual services,	
23	grants, subsidies, and contributions	15,800 -0-
24	(d) Others	233,270 -0-
25	(3) Delegation offices	

1	(a) Personnel expenses	\$ -0-	\$ -0-
2	(b) Travel	-0-	-0-
3	(c) Contractual services,		
4	grants, subsidies, and contributions	6,300	-0-
5	(d) Others	24,700	-0-

6 Section 3. Operating expenses of the National judiciary. The
7 sum of \$579,417, or so much thereof as may be necessary, is hereby
8 appropriated from the United States Grant Special Fund for the fiscal
9 year ending September 30, 1985, for the operations of the National judi-
10 ciary of the Federated States of Micronesia during fiscal year 1985. The
11 sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
12		
13		
14	(1) Personnel expenses	\$ -0- \$301,104
15	(2) Travel	-0- 90,563
16	(3) Contractual services,	
17	grants, subsidies, and contributions	-0- 44,500
18	(4) Others	-0- 143,250

19 Section 4. Operating expenses of the Public Auditor. The
20 sum of \$242,640, or so much thereof as may be necessary, is hereby
21 appropriated from the United States Grant Special Fund for the fiscal
22 year ending September 30, 1985, for the operations of the Public
23 Auditor's Office during fiscal year 1985. The sums appropriated by
24 this section shall be apportioned as follows:

	General	U.S. Grant
25		

	Fund	Special Fund
1		
2 (1) Personnel expenses	\$ -0-	\$ 163,800
3 (2) Travel	-0-	36,000
4 (3) Contractual services,		
5 grants, subsidies, and contributions	-0-	6,800
6 (4) Others	-0-	36,040

7 Section 5. Operating expenses of agencies of the National
 8 Government. The sum of \$1,735,596, or so much thereof as may be
 19 necessary, is hereby appropriated from the General Fund of the
 10 Federated States of Micronesia and the sum of \$312,109, or so much
 11 thereof as may be necessary, is hereby appropriated from the United
 12 States Grant Special Fund for the fiscal year ending September 30,
 13 1985, for the operations of independent agencies, commissions,
 14 authorities, boards, bureaus, and other organizations of the National
 15 Government of the Federated States of Micronesia during fiscal year
 16 1985. The sums appropriated by this section shall be apportioned as
 17 follows:

	General Fund	U.S. Grant Special Fund
18		
19		
20 (1) Commission on Future Political		
21 Status and Transition		
22 (a) Personnel expenses	\$ 82,546	\$ -0-
23 (b) Travel	100,000	-0-
24 (c) Contractual services,		
25 grants, subsidies, and contributions	172,800	-0-

1	(d) Others	\$ 59,664	\$ -0-
2	(2) Micronesian Maritime Authority		
3	(a) Personnel expenses	74,740	-0-
4	(b) Travel	53,800	-0-
5	(c) Contractual services,		
6	grants, subsidies, and contributions	54,000	-0-
7	(d) Others	61,900	-0-
8	(3) Board of Regents of the College		
9	of Micronesia		
10	(a) Personnel expenses	73,271	-0-
11	(b) Travel	35,000	-0-
12	(c) Contractual services,		
13	grants, subsidies, and contributions	-0-	-0-
14	(d) Others	16,469	-0-
15	(4) Coconut Development Authority		
16	(a) Personnel expenses	29,464	-0-
17	(b) Travel	15,000	-0-
18	(c) Contractual services,		
19	grants, subsidies, and contributions	28,500	-0-
20	(d) Others	167,800	-0-
21	(5) Federated States of Micronesia		
22	Development Bank		
23	(a) Personnel expenses	78,960	-0-
24	(b) Travel	-0-	-0-
25	(c) Contractual services,		

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1	grants, subsidies, and contributions	\$ -0-	\$ -0-
2	(d) Others	-0-	-0-
3	(6) Federated States of Micronesia		
4	Telecommunications Corporation		
5	(a) Personnel expenses	161,710	-0-
6	(b) Travel	12,500	-0-
7	(c) Contractual services,		
8	grants, subsidies, and contributions	8,025	-0-
9	(d) Others	229,766	312,109
10	(7) Federated States of Micronesia		
11	Banking Board		
12	(a) Personnel expenses	4,723	-0-
13	(b) Travel	6,000	-0-
14	(c) Contractual services,		
15	grants, subsidies, and contributions	-0-	-0-
16	(d) Others	7,300	-0-
17	(8) Federated States of Micronesia		
18	Board of Education		
19	(a) Personnel expenses	12,000	-0-
20	(b) Travel	11,500	-0-
21	(c) Contractual services,		
22	grants, subsidies, and contributions	-0-	-0-
23	(d) Others	1,600	-0-
24	(9) Foreign Investment Board		
25	(a) Travel	10,000	-0-

1	(b) Others	\$ 1,175	\$ -0-
2	(10) Postal Services		
3	(a) Personnel expenses	63,383	-0-
4	(b) Travel	25,000	-0-
5	(c) Contractual services,		
6	grants, subsidies, and contributions	28,500	-0-
7	(d) Others	48,500	-0-

8 Section 6. Other National Government programs, grants, subsidies,
9 contributions, and refunds. The sum of \$525,000, or so much thereof
10 as may be necessary, is hereby appropriated from the General Fund of
11 the Federated States of Micronesia for the fiscal year ending September
12 30, 1985, for special programs, grants, subsidies, contributions,
13 and refunds of the National Government of the Federated States of
14 Micronesia during fiscal year 1985. The sums appropriated by this
15 section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
16		
17		
18	(1) Aid to nonpublic schools for	
19	secular programs	\$ 50,000
20	(2) Vocational agriculture programs .	30,000
21	(3) Student Loan Revolving Fund . . .	250,000
22	(4) Contributions:	
23	(a) South Pacific Bureau of	
24	Economic Cooperation	30,000
25	(b) East-West Center	5,000

1	(c) South Pacific Commission . . .	\$ 14,000	\$ -0-
2	(d) Micronesian Regional		
3	Tourism Council	3,000	-0-
4	(e) Forum Fisheries Agency . . .	18,000	-0-
5	(f) Truk State Judiciary	35,000	-0-
6	(g) Ponape State Judiciary . . .	30,000	-0-
7	(h) Yap State Judiciary.	30,000	-0-
8	(i) Kosrae State Judiciary . . .	30,000	-0-

9 Section 7. Employment ceilings. Subsection (1) sets forth the
10 maximum number of positions that may be hired by branches and agencies
11 of the National Government.

12	(1)	Positions funded	Positions funded
13		from the General	from the United
14		Fund	States Grant
15			Special Fund
16	Executive Branch		
17	Office of the President	0	10
18	External Affairs	0	26
19	Social Services	0	23
20	Resources and Development	0	20
21	Finance	0	68
22	Attorney General	0	43
23	Public Defender	0	21
24	Budget Office	0	11
25	Office of Planning		

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1	and Statistics	0	16
2	Personnel	0	12
3	Public Information	0	8
4	Legislative Branch		
5	Congress	55	0
6	Judicial Branch		
7	National Judiciary	0	18
8	Public Auditor	0	8
9	Agencies		
10	Commission on Future Political		
11	Status and Transition	4	0
12	Micronesian Maritime		
13	Authority	7	0
14	Board of Regents of the		
15	College of Micronesia	7	0
16	Federated States of Micronesia		
17	Development Bank	5	0
18	Coconut Development		
19	Authority	3	0
20	Telecommunications		
21	Corporation	104	0
22	Federated States of Micronesia		
23	Banking Board	1	0
24	Federated States of Micronesia		
25	Board of Education	1	0

1 Postal Services 16 0

2 (2) The number of positions authorized applies individually to

3 each of the departments and offices of the executive and legislative

4 branches, the National judiciary, the Public Auditor, and to the agencies

5 as provided in subsection (1) of this section, except that the President

6 may transfer up to 12 positions between the departments and offices of

7 the executive branch. This authorization of positions covers all

8 permanent employees, all contract personnel whose employment extends for

9 1 year or more, and all positions funded from United States federal

10 programs. No funds may be expended for unbudgeted positions.

11 Section 8. Reprogramming.

12 (1) The President or his designee may reprogram up to 10 percent

13 to and from the funds appropriated to each of the subsections in section 1,

14 and may reprogram up to 15 percent to and from the funds appropriated

15 in each of the paragraphs within the subsections of section 1.

16 (2) The Speaker or his designee may reprogram up to 10 percent

17 to and from the funds appropriated to each of the subsections in section 2,

18 and may reprogram up to 15 percent to and from the funds appropriated

19 in each of the paragraphs within the subsections of section 2.

20 (3) The Chief Justice or his designee may reprogram up to

21 15 percent to and from the funds appropriated in each of the subsections

22 in section 3.

23 (4) The Public Auditor may reprogram up to 15 percent to and from

24 the funds appropriated in each of the subsections in section 4.

25 (5) Allottees of funds may reprogram up to 15 percent to and

1 from the funds appropriated in each of the paragraphs within the subsec-
2 tions of section 5.

3 Section 9. Allotment and management of funds and lapse date.

4 All funds appropriated by this act shall be allotted, managed, admin-
5 istered, and accounted for in accordance with applicable law, including,
6 but not limited to, the Financial Management Act of 1979, as amended.

7 The allottee shall be responsible for ensuring that these funds, or so
8 much thereof as may be necessary, are used solely for the purposes
9 specified in this act, and that no obligations are incurred in excess of
10 the sum appropriated. The authority of the allottee to obligate funds
11 appropriated by this act, except those appropriated by sections 5(6)
12 and 6(3), shall lapse as of September 30, 1985.

13 Section 10. Effective date. This act shall become law upon
14 approval by the President of the Federated States of Micronesia or
15 upon its becoming law without such approval.

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July 24, 1984


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Tosiwo Nakayama
President
Federated States of Micronesia