

AN ACT

To appropriate \$124,176,672 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2025, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia; National Public Auditor; Agencies, Boards, Authorities and Commissions of the National Government; Special Programs; Grants, Subsidies, and Contributions; and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is as
2 follows: To appropriate the sum of \$124,176,672 from the
3 General Fund of the Federated States of Micronesia for the
4 fiscal year ending September 30, 2025, for the purpose of
5 funding the operations of all branches of the National
6 Government of the Federated States of Micronesia; National
7 Public Auditor; Agencies, Boards, Authorities and Commissions
8 of the National Government; Special Programs; Grants,
9 Subsidies, and Contributions; and Capital and Human Resources
10 Development. Of the total amount of funds appropriated
11 herein, \$7,618,319 shall be deemed to come from Compact
12 Education Sector Grant; \$881,148 shall be deemed to come from
13 Compact Health Sector Grant; \$1,014,456 shall be deemed to
14 come from Compact Environment Sector Grant; \$619,030 shall be
15 deemed to come from Compact Private Sector Development Sector
16 Grant; \$1,565,948 shall be deemed to come from Compact Public

1 Sector Capacity Building Sector Grant; \$303,470 shall be
2 deemed to come from Compact Enhanced Reporting and
3 Accountability Sector Grant; \$29,019,059 shall be deemed to
4 come from Compact Infrastructure Sector Grant to be
5 distributed to the National and State governments pursuant to
6 the grant terms; and \$10,220,000 shall be deemed to come from
7 Compact Sector IMF Grant to be deposited into the National and
8 State IMF sub-accounts pursuant to the grant terms. The sum
9 appropriated herein shall be apportioned as follows:

10 Section 2. Operating expenses of the Executive Branch.
11 The sum of \$39,593,358 or so much thereof as may be necessary,
12 is hereby appropriated from the General Fund of the Federated
13 States of Micronesia for the fiscal year ending September 30,
14 2025, for the purpose of funding the operations of the
15 Executive Branch of the National Government during the fiscal
16 year 2025. Of the total amount of funds appropriated herein,
17 \$768,103 shall be deemed to come from Compact Education
18 Sector Grant; \$881,148 shall be deemed to come from Compact
19 Health Sector Grant; \$514,456 shall be deemed to come from
20 Compact Environment Sector Grant; \$619,030 shall be deemed to
21 come from Compact Private Sector Development Sector Grant;
22 \$271,793 shall be deemed to come from Compact Enhanced
23 Reporting and Accountability Sector Grant; and \$1,501,749
24 shall be deemed to come from Compact Infrastructure Sector
25 Grant. The sum appropriated by this section shall be

1 apportioned as follows:

2 (1) Office of the President.

3 The sum of \$2,725,907, or so much thereof as may be necessary,
4 for the operations of the Office of the President during the
5 fiscal year 2025. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel	\$ 1,148,814
8	Travel	559,233
9	Contractual Services.....	867,000
10	OCE	142,860
11	Fixed Assets	8,000

12 (2) Department of Foreign Affairs.

13 The sum of \$8,815,196, or so much thereof as may be necessary,
14 for the operations of the Department of Foreign Affairs during
15 the fiscal year 2025. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel	\$ 3,277,985
18	Travel	419,406
19	Contractual Services.....	4,263,512
20	OCE	639,343
21	Fixed Assets	214,950

22 (3) Department of Finance and Administration.

23 The sum of \$4,562,088, or so much thereof as may be necessary,
24 for the operations of the Department of Finance and
25 Administration during the fiscal year 2025. Of the total

1 funds appropriated herein, \$271,793 is deemed to come from the
2 Compact Enhanced Reporting and Accountability Sector Grant.

3 The sum appropriated herein shall be apportioned as follows:

4	Personnel	\$	3,563,482
5	Travel		283,907
6	Contractual Services.....		302,446
7	OCE		402,253
8	Fixed Assets		10,000

9 (4) Department of Resources and Development.

10 The sum of \$2,287,811, or so much thereof as may be necessary,
11 for the operations of the Department of Resources and
12 Development during the fiscal year 2025. Of the total funds
13 appropriated herein, \$619,030 is deemed to come from Compact
14 Private Sector Development Sector Grant. The sum appropriated
15 herein shall be apportioned as follows:

16	Personnel	\$	1,533,686
17	Travel		335,345
18	Contractual Services.....		226,639
19	OCE		186,141
20	Fixed Assets		6,000

21 (5) Department of Transportation, Communications and
22 Infrastructure.

23 The sum of \$5,321,844, or so much thereof as may be necessary,
24 for the operations of the Department of Transportation,
25 Communications & Infrastructure during the fiscal year 2025.

1 Of the total funds appropriated herein, \$1,501,749 is deemed
2 to come from Compact Infrastructure Sector Grant. The sum
3 appropriated herein shall be apportioned as follows:

4	Personnel	\$ 957,104
5	Travel	337,266
6	Contractual Services.....	3,832,374
7	OCE	136,100
8	Fixed Assets	59,000

9 (6) Department of Health and Social Affairs.

10 The sum of \$1,960,208, or so much thereof as may be necessary,
11 for the operations of the Department of Health and Social
12 Affairs during the fiscal year 2025. Of the total funds
13 appropriated herein, \$881,148 is deemed to come from Compact
14 Health Sector Grant. The sum appropriated herein shall be
15 apportioned as follows:

16	Personnel	\$ 1,279,362
17	Travel	203,601
18	Contractual Services.....	155,980
19	OCE	261,265
20	Fixed Assets	60,000

21 (7) Department of Education.

22 The sum of \$1,546,805 or so much thereof as may be necessary,
23 for the operations of the Department of Education during the
24 fiscal year 2025. Of the total funds appropriated herein,
25 \$768,103 is deemed to come from Compact Education Sector

1 Grant. The sum appropriated herein shall be apportioned as
2 follows:

3	Personnel	\$ 678,184
4	Travel	255,000
5	Contractual Services.....	380,000
6	OCE	189,621
7	Fixed Assets	44,000

8 (8) Department of Justice.

9 The sum of \$9,152,650, or so much thereof as may be necessary,
10 for the operations of the Department of Justice during the
11 fiscal year 2025. The sum appropriated herein shall be
12 apportioned as follows:

13	Personnel	\$ 6,342,820
14	Travel	695,669
15	Contractual Services.....	1,098,318
16	OCE	853,843
17	Fixed Assets	162,000

18 (9) Office of the Public Defender.

19 The sum of \$1,419,780, or so much thereof as may be necessary,
20 for the operations of the Office of the Public Defender during
21 the fiscal year 2025. The sum appropriated herein shall be
22 apportioned as follows:

23	Personnel	\$ 1,093,940
24	Travel	80,256
25	Contractual Services.....	149,994

1 OCE\$ 95,590
 2 Fixed Assets -0-

3 (10) Department of Environment, Climate Change and Emergency
 4 Management.

5 The sum of \$1,024,520, or so much thereof as may be necessary,
 6 for the operations of the Department of Environment, Climate
 7 Change, and Emergency Management during the fiscal year 2025.
 8 Of the total funds appropriated herein, \$514,456 shall be
 9 deemed to come from Compact Environment Sector Grant. The sum
 10 appropriated herein shall be apportioned as follows:

11 Personnel\$ 775,181
 12 Travel 102,775
 13 Contractual Services..... 106,500
 14 OCE 40,064
 15 Fixed Assets -0-

16 (11) Office of National Archives, Culture and Historic
 17 Preservation.

18 The sum of \$293,221, or so much thereof as may be necessary,
 19 for the operations of the Office of National Archives, Culture
 20 and Historic Preservation during the fiscal year 2025. The
 21 sum appropriated herein shall be apportioned as follows:

22 Personnel\$ 238,537
 23 Travel 18,970
 24 Contractual Services..... 15,425
 25 OCE 20,289

1 Fixed Assets.....\$ -0-

2 (12) Office of the Veterans Affairs.

3 The sum of \$202,022, or so much thereof as may be necessary,
4 for the operations of Office of the Veterans Affairs during
5 the fiscal year 2025. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel	\$ 116,887
8	Travel	11,515
9	Contractual Services.....	30,300
10	OCE	43,320
11	Fixed Assets.....	-0-

12 (13) Office of Personnel.

13 The sum of \$281,306, or so much thereof as may be necessary,
14 for the operations of Office of Personnel during the fiscal
15 year 2025. The sum appropriated herein shall be apportioned
16 as follows:

17	Personnel	\$ 247,056
18	Travel	15,250
19	Contractual Services.....	2,700
20	OCE	12,300
21	Fixed Assets.....	4,000

22 Section 3. Operating Expenses of the Legislative

23 Branch. The sum of \$9,099,066, or so much thereof as may be
24 necessary, is hereby appropriated from the General Fund of the
25 Federated States of Micronesia for the fiscal year ending

1 September 30, 2025, for the operations of the Legislative
 2 Branch of the National Government during fiscal year 2025.
 3 The sum appropriated by this section shall be apportioned as
 4 follows:

5 (1) Speaker and Members.

6 The sum of \$4,540,462, or so much thereof as may be
 7 necessary, for the operations of the Office of the
 8 Speaker and Members of the Congress of the Federated
 9 States of Micronesia during fiscal year 2025. The sum
 10 appropriated herein shall be apportioned as follows:

11	Personnel	\$ 1,001,650
12	Travel	804,212
13	Contractual Services, of which up to	
14	\$250,000 may be used to assist Members and	
15	Staff with current and prior year medical	
16	costs, and up to \$250,000 may be used to pay	
17	for outstanding prior year obligations	\$ 2,734,600
18	OCE	-0-
19	Fixed Assets	-0-

20 (2) Staff Office.

21 The sum of \$3,666,604, or so much thereof as may be necessary,
 22 for the operations of the Congress staff offices during fiscal
 23 year 2025. The sum appropriated herein shall be apportioned
 24 as follows:

25	Personnel	\$ 1,997,604
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1	Travel	\$ 270,000
2	Contractual Services, provided that this amount	
3	may be used also for prior years obligations ..	800,000
4	OCE.....	339,000
5	Fixed Assets.....	260,000

6 (3) Congress Delegation Offices.

7 The sum of \$892,000, or so much thereof as may be necessary,
8 for the operations of the Congress delegation offices during
9 the fiscal year 2025. Of the amounts appropriated for
10 contractual services within each Delegation Office, up to a
11 maximum of \$50,000 per Member, at the Delegation Offices'
12 discretion, may be used for Representation including prior
13 years reimbursable expenses and other obligations. Any
14 unexpended Representation funds shall lapse into the FSM Trust
15 Fund state sub-account of the respective state or states,
16 which had remaining unexpended Representation funds. The sum
17 appropriated is apportioned as follows:

18 (a) Kosrae Delegation Office

19	Travel.....	\$ 10,000
20	Contractual Services.....	100,000
21	OCE.....	20,000
22	Fixed Assets.....	-0-
23	TOTAL	130,000

24 (b) Pohnpei Delegation Office

25	Travel	5,000
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1	Contractual Services.....	\$ 200,000
2	OCE.....	37,000
3	Fixed Assets.....	-0-
4	TOTAL	242,000
5	(c) Chuuk Delegation Office	
6	Travel	15,000
7	Contractual Services.....	310,000
8	OCE.....	40,000
9	Fixed Assets.....	10,000
10	TOTAL.....	375,000
11	(d) Yap Delegation Office	
12	Travel	\$ 13,000
13	Contractual Services.....	110,000
14	OCE.....	17,000
15	Fixed Assets.....	5,000
16	TOTAL.....	145,000

17 Section 4. Operating Expenses of the National Judicial
18 Branch. The sum of \$2,709,509, or so much thereof as may be
19 necessary, is hereby appropriated from the General Fund of the
20 Federated States of Micronesia for the fiscal year ending
21 September 30, 2025, for the operations of the Judicial Branch
22 of the National Government during the fiscal year 2025. The
23 sum appropriated by this section shall be apportioned as
24 follows:

25	Personnel.....	\$ 1,526,274
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1	Travel.....	\$ 284,635
2	Contractual Services.....	385,600
3	OCE.....	410,000
4	Fixed Assets.....	103,000

5 Section 5. Operating Expenses of the National Public

6 Auditor. The sum of \$1,510,851, or so much thereof as may be
7 necessary, is hereby appropriated from the General Fund of the
8 Federated States of Micronesia for the fiscal year ending
9 September 30, 2025, for the operations of the National Office
10 of the Public Auditor during the fiscal year 2025. The sum
11 appropriated by this section shall be apportioned as follows:

12	Personnel	\$ 1,060,576
13	Travel.....	135,475
14	Contractual Services.....	126,000
15	OCE.....	188,800
16	Fixed Assets.....	-0-

17 Section 6. Operating Expenses of Agencies, Boards,
18 Authorities, and Commissions of the National Government.

19 The sum of \$3,951,922 , or so much thereof as may be
20 necessary, is hereby appropriated from the General Fund of the
21 Federated States of Micronesia for the fiscal year ending
22 September 30, 2025, for the operations of the following
23 boards, commissions, authorities and agencies during the
24 fiscal year 2025. The sum appropriated by this section shall
25 be apportioned as follows:

1 (1) National Oceanic Resource Management Authority (NORMA).

2 The sum of \$1,665,596, or so much thereof as may be necessary,
3 for the operations of NORMA for the fiscal year 2025. The sum
4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	984,063
6	Travel.....		213,152
7	Contractual Services.....		290,641
8	OCE.....		102,740
9	Fixed Assets.....		75,000

10 (2) Board of Regents (COM-FSM).

11 The sum of \$150,000, or so much thereof as may be necessary,
12 for the operations of the Board of Regents, COM-FSM during the
13 fiscal year 2025. The sum appropriated herein shall be
14 apportioned as follows:

15	Personnel.....	\$	-0-
16	Travel.....		-0-
17	Contractual Services.....		-0-
18	OCE.....		150,000
19	Fixed Assets.....		-0-

20 (3) FSM Banking Board.

21 The sum of \$302,258, or so much thereof as may be necessary,
22 for the operations of FSM Banking Board during the fiscal year
23 2025. The sum appropriated herein shall be apportioned as
24 follows:

25	Personnel	\$	155,211
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1	Travel.....	\$ 61,735
2	Contractual Services.....	40,602
3	OCE.....	36,210
4	Fixed Assets.....	8,500

(4) FSM Insurance Board.

6 The sum of \$694,521, or so much thereof as may be necessary,
7 for the operations of FSM Insurance Board during the fiscal
8 year 2025. The sum appropriated herein shall be apportioned
9 as follows:

10	Personnel	\$ 217,548
11	Travel.....	67,794
12	Contractual Services.....	347,175
13	OCE.....	32,004
14	Fixed Assets.....	30,000

(5) FSM Postal Services.

16 The sum of \$1,139,547, or so much thereof as may be necessary,
17 for the operations of the National Postal Services during the
18 fiscal year 2025. The sum appropriated herein shall be
19 apportioned as follows:

20	Personnel.....	\$ 859,305
21	Travel.....	39,126
22	Contractual Services.....	127,616
23	OCE.....	113,500
24	Fixed Assets.....	-0-

25 Section 7. Special Programs. The sum of \$788,496, or so

1 much thereof as may be necessary, is hereby appropriated from
 2 the General Fund of the Federated States of Micronesia for the
 3 fiscal year ending September 30, 2025, for the following
 4 special programs during fiscal year 2025. The sum
 5 appropriated by this section shall be apportioned as follows:

6 (1) National Election Office.

7 The sum of \$788,496, or so much thereof as may be necessary,
 8 for the operations of National Election Office during the
 9 fiscal year 2025. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel.....	\$ 546,118
12	Travel.....	25,679
13	Contractual Services.....	74,236
14	OCE.....	142,463
15	Fixed Assets.....	-0-

16 Section 8. Grants, Subsidies and Contributions. The sum
 17 of \$16,892,649, or so much thereof as may be necessary, is
 18 hereby appropriated from the General Fund of the Federated
 19 States of Micronesia for the fiscal year ending September 30,
 20 2025, for the following grants, subsidies and contributions
 21 during fiscal year 2025. Of the amount appropriated herein,
 22 \$1,565,948 shall be deemed to come from Compact Public Sector
 23 Capacity Building Sector Grant, \$31,677 shall be deemed to
 24 come from Enhanced Reporting and Accountability Sector Grant,
 25 \$1,000,000 shall be deemed to come from Compact Education

1 Sector Grant, and \$500,000 shall be deemed to come from
 2 Compact Environment Sector Grant. The sum appropriated by
 3 this section shall be apportioned as follows:

4 (1) Office of the President.

5	(a) Asia Pacific Institute for	
6	Broadcasting Development (AIBD).....	\$ 4,500
7	(b) Asia-Pacific Broadcasting Union..	800
8	(c) Pacific Island News Association...	350
9	(d) Asia Pacific Investment.....	250
10	(e) Former Presidents' Allowance	120,000
11	(f) Compact Drawdown Program.....	31,677

12 (2) Department of Foreign Affairs

13	(a) Pacific Islands Forum Secretariat	
14	Contribution.....	57,000
15	(b) Secretariat of the Pacific Community	
16	(SPC) Membership.....	65,000
17	(c) United Nations Economic and Social	
18	Commission for Asia and the Pacific (ESCAP).	5,000
19	(d) UN Membership Fee.....	50,000
20	(e) East West Center.....	5,000
21	(f) ACP/Samoa Agreement.....	17,000
22	(g) SPC Office Space Rental	47,070
23	(h) SIS Program.....	10,000
24	(i) IOM Membership Fees.....	600
25	(j) SPC host agreement.....	20,000

1	(k) UN Multi-Country interim office	
2	lease	\$ 146,032
3	(l) SPC Office FY2024 arrears Rental.	28,140
4	(3) <u>Department of Finance and Administration</u>	
5	(a) CTA-OCO Membership Fee	10,000
6	(b) Maintenance fee for Financial	
7	Management System	55,000
8	(c) PITTA – CTA	5,000
9	(d) ADB, IMF & Budget, Finance Policy	
10	Consultations	25,000
11	(e) Global Forum Membership	26,000
12	(f) PFTAC Membership Fees	20,000
13	(g) FSM Trust Fund Board	50,000
14	(j) Finance Conference	75,000
15	(4) <u>Department of Resources & Development</u>	
16	(a) Pacific Island Development	
17	Program (PIDP)	15,000
18	(b) Pacific Asian Travel	
19	Association (PATA)	6,000
20	(c) United Nations Development	
21	Program (UNDP)	30,000
22	(d) FAO	6,800
23	(e) Western Forestry Leadership	
24	Coalition	530
25	(f) SPC Matching Fund	60,000

1	(g) Micronesia Challenge	\$ 10,000
2	(h) South Pacific Tourism	
3	Organization (SPTO)	8,000
4	(i) IRENA	250
5	(j) Convention on Biological	
6	Diversity	1,000
7	(k) International Fund for Agriculture	
8	Development	500
9	(l) United Nations Industrial	
10	Development Organization	1,000
11	(m) Micronesia Island Forum	15,000
12		
13	(n) Pacific Water & Waste Water	
14	Association	1,060
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) United Nations Fund for Population	
17	Activity (UNFPA)	3,000
18	(b) World Health Organization	4,790
19	(c) Pacific Islands Health Officer	
20	Association (PIHOA)	20,000
21	(d) Association of Territorial Health	
22	Organization (ASTHO)	4,000
23	(e) National Board of Nursing &	
24	Medical Licensing	60,000
25	(f) FSM Red Cross	97,000

1	(g) UNICEF (Vaccines & TB Drugs) \$	50,000
2	(h) UN – FSM Women (CEDAW)	1,000
3	(i) Drug Quality Testing	3,000
4	(6) <u>Department of Education.</u>	
5	(a) Aid for Non-Public School	900,000
6	(b) National Scholarship Fund	3,000,000
7	(c) National Close-Up Local Program . .	75,000
8	(d) National Merit Scholarship	275,000
9	(e) Financial Assistance/FSM	
10	Student –CMI	30,000
11	(f) Financial Assistance/FSM	
12	Student –PCC	50,000
13	(g) Aid to FSM Students in Japan	50,000
14	(h) Aid to FSM Students in China	50,000
15	(i) Aid to FSM Students in Fiji	50,000
16	(j) Caroline College & Pastoral	
17	Institute	100,000
18	(k) Faithwalk Christian College	100,000
19	(l) Xavier High School	50,000
20	(7) <u>Department of Transportation,</u>	
21	<u>Communication & Infrastructure.</u>	
22	(a) Asia Pacific Telecommunity	6,075
23	(b) International Telecommunication	
24	Union (ITU)	12,934
25	(c) International Civil Aviation	

1	Organization (ICAO).....\$	22,538
2	(d) FSM Capital Energy (Utilities)...	474,000
3	(e) Micronesian Shipping Commission..	25,000
4	(f) Fueling & Provisions of Caroline	
5	Voyager and Navigator and Nat'l vessels.....	1,345,830
6	(g) FSM National Government Computer	
7	Network Bandwidth contract.....	90,960
8	(8) <u>Department of Justice.</u>	
9	(a) Kosrae State JLEA.....	100,000
10	(b) Pohnpei State JLEA.....	125,000
11	(c) Chuuk State JLEA, of which \$75,000	
12	shall be used for Weno Municipal Police.....	150,000
13	(d) Yap State JLEA.....	62,500
14	(e) Police Academy.....	100,000
15	(f) DOJ Fuel Subsidy.....	275,000
16	(g) WIPO.....	16,340
17	(h) INTERPOL Membership.....	18,528
18	(i) Ammunition for side arms &	
19	Long rifles.....	25,000
20	(j) Organization for the Prohibition of	
21	Chemical Weapons (OPCW).....	3,981
22	(k) Comprehensive Nuclear Test Ban	
23	Treaty Organization (CTBT).....	6,854
24	(9) <u>Department of Environment Climate</u>	
25	<u>Change & Emergency Management.</u>	

1	(a) UN Environmental Programme	\$ 835
2	(b) United Nations Framework Convention on	
3	Climate Change	325
4	(c) United Nations Convention to Combat	
5	Desertification	195
6	(d) Secretariat of the Pacific Region	
7	Environment Programme (SPREP)	10,768
8	(e) Waigani Convention	1,190
9	(f) SPREP Noumea Convention	1,764
10	(g) Earth Day Activities	15,000
11	(i) Basel Convention	197
12	(j) Kyoto Protocol	484
13	(k) WMO Membership	15,000
14	(l) DAEF Sector Grant	500,000
15	(m) DAEF Matching	500,000
16	(n) Stockholm Convention	550
17	(o) COP 29	100,000
18	(10) <u>Office of NACH</u>	
19	(a) UNESCO Membership fee	4,000
20	(b) NCSHPO	2,760
21	(c) PARBICA	100
22	(d) PIALA	100
23	(e) WHC	54
24	(f) Library fee	50
25	(11) <u>Congress of the FSM</u>	

1	(a) IPU Annual dues	\$ 12,500
2	(b) COFA Alliance National Network...	25,000
3	(12) <u>Other Grants, Subsidies &</u>	
4	<u>Contributions</u>	
5	(a) COM board meeting	5,000
6	(b) COM treaty obligation	25,000
7	(c) FSM Social Security	2,000,000
8	(d) Kosrae Judiciary	10,000
9	(e) Pohnpei Judiciary	18,750
10	(f) Chuuk Judiciary	25,000
11	(g) Yap Judiciary	12,500
12	(h) National Law Day	100,000
13	(i) Micronesian Legal Services	
14	Corporation	150,000
15		
16	(j) NORMA – Forum Fisheries Agency...	63,000
17	(k) NORMA-WCPFC Membership Fee	806,201
18	(l) PNA membership fee	10,000
19	(m) MLFC Loan Payment	260,000
20	(n) Single Audit fees and cost	1,565,948
21	(o) Staff housing	772,500
22	(p) Recruitment & Repatriation	106,452
23	(q) Caroline Island Air (CIA) Subsidy	250,000
24	(r) General Election	505,537
25	(s) FSM Red Cross Society Annual	

1 Statutory Contribution to IFRC and
 2 ICRC.....\$ 3,000
 3 (t) OAE Subsidy..... 150,000

4 Section 9. Capital and Human Resources Development.

5 The sum of \$11,893,511, or so much thereof as may be
 6 necessary, is hereby appropriated from the General Fund of the
 7 Federated States of Micronesia for the fiscal year ending
 8 September 30, 2025, for the following capital improvements,
 9 development programs, and projects and human resources
 10 development. Of the total amount of funds appropriated
 11 herein, \$5,850,216 shall be deemed to come from Compact
 12 Education Sector Grant. The sum appropriated by this section
 13 shall be apportioned as follows:

14 (1) College of Micronesia – FSM.

15 (a) COM-FSM – operation..... \$ 4,018,539
 16 (b) Fisheries Maritime Institute.... 850,000
 17 (c) COM-FSM Public Health Initiative 250,000

18 (2) Department of Foreign Affairs.

19 (a) Acting Pay for Henry Shrew..... 49,353

20 (2) Department of Finance and Administration.

21 (a) PCD Awareness Training 35,000
 22 (b) Tax Reform Task Force 50,000

23 (3) Department of Resources & Development.

24 (a) R&D State and National leadership
 25 conference (SNLC) 100,000

1	(b) R&D Conference.....	\$ 100,000
2	(c) Sustainable Development Goals	
3	in the FSM	-0-
4	(d) National Trade Facilitation	
5	Committee Annual Meeting	50,000
6	(e) Foreign Investment Regulators Bi-Annual	
7	Meeting	60,000
8	(f) World Expo Kansai Osaka	
9	Japan 2025.....	300,000
10	(g) Micronesia Expo 2025 Yap	-0-
11	(4) <u>Department of Transportation, Communication</u>	
12	<u>and Infrastructure.</u>	
13	(a) Operation and Drydocking of	
14	National Government owned and operated	
15	Vessels	1,100,000
16	(b) FSM national government computer	
17	network	100,000
18	(c) FSM National Government Facility	
19	and Official Residence	
20	Improvement.....	626,152
21	(d) Infrastructure Maintenance	
22	Fund (IMF)	784,000
23	(5) <u>Department of Justice.</u>	
24	(a) Anti-human trafficking enforcement,	
25	campaign and investigation	100,000

1	(b) Victims Shelter & Services.....	\$ 50,000
2	(c) Patrol Boat maintenance.....	200,000
3	(d) Satellite phone & billing.....	10,000
4	(6) <u>DECCEM</u>	
5	(a) National & State Table Top	
6	Exercise	-0-
7	(b) Outer island trip assessment on	
8	climate change & risk management	-0-
9	(c) National Joint 5th Platform for	
10	Environment and Risk Resilience	-0-
11	(d) International Disaster Day	-0-
12	(e) 4th Disaster Risk Management	
13	Environment Conference	-0-
14	(f) Micronesia Cleanup Day Awareness	
15	Campaign	-0-
16	(7) <u>Department of Health and Social Affairs.</u>	
17	(a) Medical Specialist Team.....	25,000
18	(b) MOE – BHWP Med	100,250
19	(c) Rheumatic Heart Program	
20	of which \$41,960 shall be	
21	used to pay prior obligations	
22	related to Rheumatic Heart	
23	Disease Screening activities	
24	Conducted in Pohnpei March 2018..	100,000
25	(d) School Nurses, provided that such	

1	Funds shall be divided and	
2	distributed to each State	
3	as matching funds for the	
4	hiring of one or more school nurses	
5	up to a total of \$60,000 in	
6	matching funds per State.....	\$ 240,000
7	(e) Youth Development provided that	
8	such funds shall be divided	
9	equally among the States.....	50,000
10	(f) FSM Food & Water Testing	
11	Laboratory.....	50,000
12	(g) Histopathology and Diagnostic...	100,000
13	(h) FSM Competent Authority	115,990
14	(i) Psychologist.....	60,000
15	(8) <u>Department of Education.</u>	
16	(a) School Accreditation and teacher	
17	certification.....	863,200
18	(b) Curriculum Minimum Standards	
19	Program	968,477
20	(c) NDOE Program Matching.....	60,000
21	(d) CELEP	42,550
22	(9) <u>NORMA</u>	
23	(a) Commemoration of World Tuna	
24	Day 2025	70,000
25	(b) Hosting WCPFC, TTC, and SC	10,000

1	(c) Student Internship in Fisheries	
2	Management	\$ 5,000
3	(d) T3 Monitoring	150,000
4	(10) <u>National Election Office</u>	
5	(a) Voter ID and New Voter Registration	
6	Project.....	50,000

7 Section 10. Compact Infrastructure Sector Grant. The
8 sum of \$27,517,310 is hereby appropriated from Compact
9 Infrastructure Sector Grant. The sum appropriated herein is
10 distributed to the National and State Governments to fund
11 Infrastructure Projects and State Project Management Offices
12 pursuant to the grant terms as follows:

13	(1) National Government.....	-0-
14	(2) Chuuk State.....	11,731,999
15	(3) Kosrae State.....	3,248,967
16	(4) Pohnpei State.....	7,779,264
17	(5) Yap State.....	4,757,080

18 Section 11. Compact Sector IMF Grant. The sum of
19 \$10,220,000 is hereby appropriated from the Compact Sector IMF
20 Grant. The sum appropriated herein shall be deposited into
21 the National and State IMF subaccounts as follows:

22	Infrastructure Maintenance Fund	
23	(a) National Government.....	1,022,000
24	(b) Chuuk State.....	3,883,600
25	(c) Kosrae State.....	1,112,958

- 1 (d) Pohnpei State.....\$2,586,682
- 2 (e) Yap State..... 1,614,760

3 Section 12. Employment Ceilings. The maximum number of
 4 positions for each branch and agency of the National
 5 Government of the Federated States of Micronesia for fiscal
 6 year 2025 shall be as follows:

- 7 (1) Executive Branch 708
- 8 (2) Legislative Branch 70
- 9 (3) Judiciary Branch 45
- 10 (4) Public Auditor 27
- 11 (5) Agencies
- 12 (a) National Oceanic Resource
- 13 Management Authority 30
- 14 (b) FSM Banking Board..... 4
- 15 (c) FSM Insurance Board 6
- 16 (d) National Postal Services..... 44
- 17 (6) Special Programs
- 18 (a) National Election Office..... 14

19 Section 13. Reprogramming. Reprogramming of funds into
 20 or from the personnel budget line item shall not be permitted.
 21 The President, Speaker, Chief Justice and Public Auditor may
 22 reprogram up to 10 percent to or from the funds appropriated
 23 in sections 2 (Operating expenses of the Executive Branch), 3
 24 (Operating expenses of the Legislative Branch), 4 (Operating
 25 expenses of the National Judicial Branch, and 5 (operating

1 expenses of the National Public Auditor). Reprogramming of
2 funds within a department, office or agency shall be effected
3 by the head of such department, office or agency by specifying
4 in writing to the Secretary of the Department of Finance and
5 Administration of the FSM National Government, the accounts
6 for which funding is either increased or decreased.
7 Reprogramming other than as specified herein is not permitted,
8 and more specifically, reprogramming into or out of any line
9 item contained in section 8 (Grants, Subsidies and
10 Contributions) or section 9 (Capital and Human Resources) is
11 not permitted. The President shall report to Congress within
12 one month of the last day of each financial quarter all
13 amounts reprogrammed inter or intra a department, office or
14 agency.

15 Section 14. Allotment and management of funds and lapse
16 dates.

17 (1) General provisions.

18 (a) All funds appropriated by this act shall be
19 allotted, managed, administered and accounted for in
20 accordance with applicable law, including, but not
21 limited to, the Financial Management Act of 1979.

22 (b) The allottees shall be responsible for ensuring
23 that these funds, or so much thereof as may be necessary,
24 are used solely for the purposes specified in this act,
25 and that no obligations are incurred in excess of the

1 sums appropriated.

2 (2) Allottees. The allottees of the funds appropriated
3 by this act are as follows:

4 (a) Section 2 - the allottee of these funds shall be
5 the President of the Federated States of Micronesia;

6 (b) Section 3 - the allottee of these funds shall be
7 the Speaker of the Congress of the Federated States of
8 Micronesia;

9 (c) Section 4 - the allottee of these funds shall be
10 the Chief Justice of the Supreme Court of the Federated
11 States of Micronesia;

12 (d) Section 5 - the allottee of these funds shall be
13 the Public Auditor of the Federated States of Micronesia;

14 (e) Sections 6 through 11 - the allottee of these
15 funds shall be the President of the Federated States of
16 Micronesia; PROVIDED, HOWEVER, that for the following
17 subsections of sections 8 through 10 of this act:

18 (i) Section 8(8)(a) - the allottee of these
19 funds shall be the Governor of the State of Kosrae;

20 (ii) Section 8(8)(b) - the allottee of these
21 funds shall be the Governor of the State of Pohnpei;

22 (iii) Section 8(8)(c) - the allottee of these
23 funds shall be the Governor of the State of Chuuk;

24 (iv) Section 8(8)(d) - the of these funds
25 allottee shall be the Governor of the State of Yap;

1 (v) Section 8(11) – the allottee of these funds
2 shall be the Speaker of the Congress of the
3 Federated States of Micronesia;

4 (vi) Section 8(12)(a) – the allottee of these
5 funds shall be the President of the College of
6 Micronesia-FSM;

7 (vii) Section 8(12)(d) through (g) – the
8 allottee of these funds shall be the Chief Justice
9 of the respective State Supreme Courts;

10 (viii) Section 8(12)(h) – the allottee of these
11 funds shall be the Chief Justice of the Supreme
12 Court of the Federated States of Micronesia;

13 (ix) Section 9 (1)(a) through (c) – the
14 allottee of these funds shall be the President of
15 the College of Micronesia-FSM;

16 (x) Section 10(2) – the allottee of these funds
17 shall be the Governor of Chuuk;

18 (xi) Section 10(3) – the allottee of these
19 funds shall be the Governor of the State of Kosrae;

20 (xii) Section 10(4) – the allottee of these
21 funds shall be the Governor of the State of Pohnpei;

22 (xiii) Section 10(5) – the allottee of these
23 funds shall be the Governor of the State of Yap.

24 (3) Lapse date. The authority of the allottees to obligate
25 funds appropriated by this act shall lapse as of September 30,

1 2025; PROVIDED, HOWEVER, that the authority to obligate funds
2 appropriated under sections 9 and 10 of this act shall not
3 lapse.

4 Section 13. This act shall become law upon approval by
5 the President of the Federated States of Micronesia or upon its
6 becoming law without such approval.

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September 28, 2024

For /s/ Aren B. Palik
Wesley W. Simina
President
Federated States of Micronesia