



CONGRESS OF THE FEDERATED STATES OF MICRONESIA

P.O. Box PS 3

Palikir, Sokehs

Pohnpei State, FM 96941

Tel: (691) 320-2324/2325/2326/2327/2337/2338/2707

Telex: 729-6809 Fax: (691) 320-5122

COMMITTEE ON  
WAYS AND MEANS

STANDING COMMITTEE REPORT NO. 22-53

RE: C.B. NO. 22-240/CONSOLIDATED W&M

SUBJECT: FY 2023 BUDGET

SEPTEMBER 14, 2022

The Honorable Wesley W. Simina  
Speaker, Twenty-Second Congress  
Federated States of Micronesia  
Fifth Regular Session, 2022

Dear Mr. Speaker:

Your Committee on Ways and Means, to which was referred Congressional Bill No. 22-240, entitled:

"A BILL FOR AN ACT TO APPROPRIATE \$69,439,042 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2023, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES, AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES.",

begs leave to report as follows.

The intent and purpose of the bill are expressed in its title.

The subject bill is based upon the *National Government Fiscal Year 2023 Recommended Budget* ("Budget Book"), transmitted by the Executive in Presidential Communication No. 22-228, as reported on by each Congress Standing Committee and one Special Committee.

STANDING COMMITTEE REPORT NO. 22-53

RE: C.B. NO. 22-240/CONSOLIDATED W&M

SUBJECT: FY 2023 BUDGET

SEPTEMBER 14 2022

Your Standing and Special Committees have recommended funding levels for budget requests within their areas of jurisdiction. Congress has adopted each of the Committee's reports. The report numbers are as follows: Climate Change and Environmental Issues – Special Committee Report No. 22-45; Education – S.C.R. No. 22-35; Health and Social Affairs – S.C.R. No. 22-37; Ways and Means – S.C.R. No. 22-39; Transportation and Communication – S.C.R. No. 22-47; Resources and Development – S.C.R. No. 22-48; Judiciary and Governmental Operations – S.C.R. No. 22-49; and External Affairs – S.C.R. No. 22-50.

#### **FY 2023 REVENUE PROJECTIONS**

Your Committee notes that FY 2023 Estimated Revenues were included with the Budget Book, with projections of \$83,189,854 of Domestic Revenue, \$1,000,000 of Amended Compact Sector Grant funding, and \$1,612,592 of Supplemental Education Grant (SEG) funding for FY 2023. The Estimated Revenues also included U.S. Federal Programs and other foreign assistance in the amount of \$7,555,744, which Congress does not appropriate; as such, your Committee has disregarded these sources from Estimated Revenues and appropriating legislation.

Adding the Domestic Revenue, the Amended Compact Sector Grant Funding for COM-FSM, and the SEG, a total of \$85,802,446 in revenue is estimated for FY 2023. This total includes \$12,000,000 which shall be deducted from the projected fishing fee revenue of \$60,000,000, as 20% of the fishing fees goes into the FSM Trust Fund and \$3,000,000 which shall also be deducted from the projected corporate income fee revenue of \$6,000,000, as 50% of the Corporate Tax goes into the FSM Trust Fund. After deducting the aforementioned amounts, \$68,189,854 will be available from Domestic Revenue, \$1,000,000 will be available from Amended Compact Sector funds, and \$1,612,592 will be available from the Supplemental Education Grant.

All your Committees worked diligently to bring the budget into balance while meeting the needs of the National Government, agencies, and programs, as well as provide the Grants, Subsidies, and

STANDING COMMITTEE REPORT NO. 22-53

RE: C.B. NO. 22-240/CONSOLIDATED W&M

SUBJECT: FY 2023 BUDGET

SEPTEMBER 19 2022

Contributions and Capital and Human Resources on which many organizations rely. In this report, your Committee on Ways and Means recommends approval of a budget for FY 2023 totaling \$69,414,042; of this amount \$66,801,450 is recommended from Domestic Revenue, \$1,000,000 is recommended from the Amended Compact Sector for COM-FSM, and \$1,612,592 is recommended from the Supplemental Education Grant.

#### **STANDING COMMITTEE REPORT ADJUSTMENTS**

Your Committee has reviewed the Standing Committee Reports and the Special Committee Report of each of your Committees. Each report made recommendations in relation to the budgets of the departments, agencies, offices and programs within each Committee's jurisdiction. Your Committee's deliberations and recommendations are summarized by this report and reflected in the attached bill. Your Committee notes that many of the adjustments are temporary to balance the budget, and may be reinstated upon receipt of new revenue projections.

After reviewing each report, your Committee wishes to make the following adjustments:

- (1) Climate Change and Environmental Issues – Special Committee Report No. 22-45

Your Committee notes the Office of the Secretary travel budget on page 5 of S.C.R. No. 22-45 should be reduced by \$100,000 to \$17,263, as the \$100,000 is appropriated instead under Section 8 for COP 27 Travel and this is a duplicate amount. The total recommended operational budget for the Department of Environment, Climate Change, and Emergency Management (DECCEM) is as follows: \$586,899 for personnel; \$66,435 for travel; \$131,500 for contractual services; \$52,228 for OCE; and \$33,000 for fixed assets; for a total of \$870,052.

Your Committee also recommends reducing the appropriation for Digital Atlas Development for the Four States and Outer Islands under Capital

STANDING COMMITTEE REPORT NO. 22-53

RE: C.B. NO. 22-240/CONSOLIDATED W&M

SUBJECT: FY 2023 BUDGET

SEPTEMBER 14 2022

and Human Resources Development from \$225,000 to \$-0-; Your Committee understands there are funds available from FY 2022 for this purpose that have not been spent.

(2) Education — S.C.R. No. 22-35

Your Committee notes that the SEG amount requested in the Budget Book and approved in the Committee Report was in excess of the revenue projections by \$9,997. As such, your Committee recommends reducing the amount of contractual services from \$111,157 to \$101,160 under the Department of Education - Division of Quality and Effectiveness, until the SEG grant award is received, which reduces the total of contractual services for the Department of Education to \$221,229.

(3) Transportation and Communication — S.C.R. No. 22-47

Under Grants, Subsidies, and Contributions, your Committee recommends reducing the CIA Fuel Subsidy from \$200,000 to \$-0-.

Under Capital and Human Resources Development, your Committee recommends reducing the amount for Operation and Dry-Docking of Caroline Voyager and Navigator from \$1,000,000 to \$-0-, as the funds are not needed until later in the fiscal year. Additionally, your Committee recommends reducing the funding for National Government Facility Improvements and Renovations from \$592,715 to the EBRC recommended amount of \$115,685.

(4) Resources and Development — S.C.R. No. 22-48

Your Committee recommends reducing the funding for Domestic Tourism from \$250,000 to \$-0-. Your Committee also recommends removing the funding of \$30,000 for a Fisheries Economist/Consultant as it is a duplicate request that is funded elsewhere in the budget.

Your Committee notes that the allottees of the funding for the Chambers of Commerce and Conservation Societies will be the respective state governors.

STANDING COMMITTEE REPORT NO. 22-53

RE: C.B. NO. 22-240/CONSOLIDATED W&M

SUBJECT: FY 2023 BUDGET

SEPTEMBER 14 2022

(5) Judiciary and Governmental Operations – S.C.R. No. 22-49;

Your Committee notes that nine new vehicles are requested for the National Police – Investigation and Protection Services, with three vehicles each for Kosrae, Chuuk, and Yap. Your Committee recommends reducing the recommended amount by \$75,000 to fund five vehicles instead: one for Kosrae, one for Yap, and three for Chuuk.

Under Grants, Subsidies and Contributions, your Committee recommends appropriating a fuel subsidy of \$10,000 each for fuel for the Police in Kosrae and Yap. Your Committee understands these departments often struggle to receive funding for their fuel needs.

Under Capital and Human Resources Development, your Committee recommends reducing the funding for Cyber Security acquisition of Intelligence Infrastructure and Hardware from \$300,000 to \$-0-, and reducing the funding for COVID-19 Law Enforcement and Emergency Response recommended by the Committee from \$500,000 to \$-0-.

CONCLUSION

Your Committee on Ways and Means, with the aforementioned adjustments to the respective Standing Committee Reports, is in accord with the intent and purpose of C.B. No. 22-240 and recommends its passage on First Reading, and that it be placed on the Calendar for Second and Final reading in the form attached hereto.

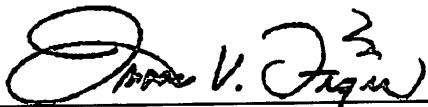
STANDING COMMITTEE REPORT NO. 22-58

RE: C.B. NO. 22-240/CONSOLIDATED W&M

SUBJECT: FY 2023 BUDGET

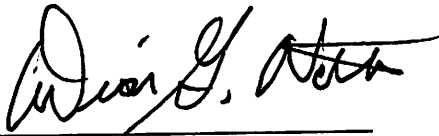
SEPTEMBER 14 2022

Respectfully submitted,



Isaac v. Figir, chairman

\_\_\_\_\_  
Victor V. Gouland, member



Dion G. Neth, member



Ferny S. Perman, member

\_\_\_\_\_  
Robson U. Romolow, member

\_\_\_\_\_  
Joseph J. Urusemal, member

\_\_\_\_\_  
Paliknoa K. Welly, member

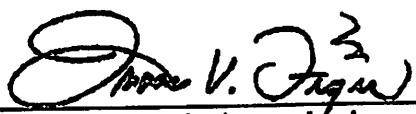
STANDING COMMITTEE REPORT NO. 22-53

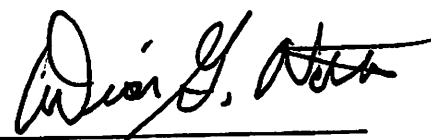
RE: C.B. NO. 22-240/CONSOLIDATED W&M

SUBJECT: FY 2023 BUDGET

SEPTEMBER 14 2022

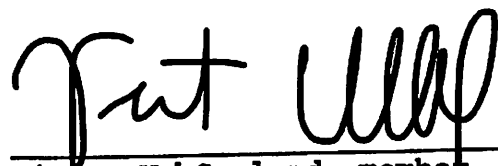
Respectfully submitted,


  
Isaac v. Figir, chairman

  
Dion G. Neth, member

\_\_\_\_\_  
Robson U. Romolow, member

\_\_\_\_\_  
Paliknoa K. Welly, member

  
Victor V. Gouland, member

  
Ferny S. Perman, member

\_\_\_\_\_  
Joseph J. Urusemal, member



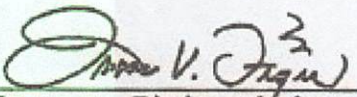
STANDING COMMITTEE REPORT NO. 22-53

RE: C.B. NO. 22-240/CONSOLIDATED W&M

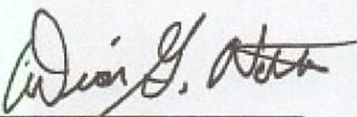
SUBJECT: FY 2023 BUDGET


SEPTEMBER 14 2022

Respectfully submitted,

  
Isaac v. Figir, chairman


\_\_\_\_\_  
Victor V. Gouland, member

  
Dion G. Neth, member

  
\_\_\_\_\_  
Ferny S. Perman, member

\_\_\_\_\_  
Robson U. Romolow, member

\_\_\_\_\_  
Joseph J. Urusemal, member

  
\_\_\_\_\_  
Paliknoa K. Welly, member



---

A BILL FOR AN ACT

To appropriate \$69,439,042 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Purpose. The purpose of this act is to  
2 appropriate the sum of \$69,439,042 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2023, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero; EXCEPT THAT; the National Government will retain  
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the  
11 Supplemental Education Grant funds as is reflected in the budget  
12 for the Department of Education. The sum appropriated herein  
13 shall be apportioned as follows:

14       Section 2. Operating Expenses of the Executive Branch. The  
15 sum of \$28,836,570, or so much thereof as may be necessary, is  
16 hereby appropriated from the General Fund of the Federated States  
17 of Micronesia for the fiscal year ending September 30, 2023, for  
18 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year 2023. The sum  
2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$2,104,793, or so much thereof as may be necessary, for  
5 the operations of the Office of the President during the fiscal  
6 year 2023. The sum appropriated herein shall be apportioned as  
7 follows:

8	Personnel .....	\$ 839,993
9	Travel .....	226,800
10	Contractual Services.....	870,000
11	OCE .....	160,000
12	Fixed Assets .....	8,000

13 (2) Department of Foreign Affairs.

14 The sum of \$6,644,444, or so much thereof as may be necessary, for  
15 the operations of the Department of Foreign Affairs during the  
16 fiscal year 2023. The sum appropriated herein shall be  
17 apportioned as follows:

18	Personnel .....	\$ 2,239,803
19	Travel .....	198,219
20	Contractual Services.....	3,581,628
21	OCE .....	531,344
22	Fixed Assets .....	93,450

23 (3) Department of Finance and Administration.

24 The sum of \$3,334,158, or so much thereof as may be necessary, for  
25 the operations of the Department of Finance and Administration

1 during the fiscal year 2023. The sum appropriated herein shall be  
2 apportioned as follows:

3	Personnel .....	\$ 2,542,279
4	Travel .....	139,279
5	Contractual Services.....	286,300
6	OCE .....	361,300
7	Fixed Assets .....	5,000

8 (4) Department of Resources and Development.

9 The sum of \$1,598,654, or so much thereof as may be necessary, for  
10 the operations of the Department of Resources and Development  
11 during the fiscal year 2023. The sum appropriated herein shall be  
12 apportioned as follows:

13	Personnel.....	\$ 1,054,781
14	Travel .....	116,035
15	Contractual Services.....	203,839
16	OCE .....	219,999
17	Fixed Assets .....	4,000

18 (5) Department of Transportation, Communications and  
19 Infrastructure.

20 The sum of \$3,353,749, or so much thereof as may be necessary, for  
21 the operations of the Department of Transportation, Communications  
22 and Infrastructure during the fiscal year 2023. The sum  
23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$ 753,312
25	Travel .....	122,394

1	Contractual Services.....\$	2,306,943
2	OCE .....	116,100
3	Fixed Assets .....	55,000

4       (6) Department of Health and Social Affairs.

5 The sum of \$1,170,996, or so much thereof as may be necessary, for  
 6 the operations of the Department of Health and Social Affairs  
 7 during the fiscal year 2023. The sum appropriated herein shall be  
 8 apportioned as follows:

9	Personnel .....	\$ 800,814
10	Travel .....	44,744
11	Contractual Services.....	127,282
12	OCE .....	198,156
13	Fixed Assets .....	-0-

14       (7) Department of Education.

15 The sum of \$934,559, or so much thereof as may be necessary, for  
 16 the operations of the Department of Education during the fiscal  
 17 year 2023. Of the total amount of funds appropriated herein,  
 18 \$356,573 shall be deemed to come from funds available under the  
 19 Supplemental Education Grant. The sum appropriated herein shall  
 20 be apportioned as follows:

21	Personnel .....	\$ 478,760
22	Travel .....	166,722
23	Contractual Services.....	221,229
24	OCE .....	67,848
25	Fixed Assets .....	-0-

1           (8) Department of Justice.

2 The sum of \$6,915,071, or so much thereof as may be necessary, for  
 3 the operations of the Department of Justice during the fiscal year  
 4 2023. The sum appropriated herein shall be apportioned as  
 5 follows:

6	Personnel .....	\$	4,695,064
7	Travel .....		219,886
8	Contractual Services.....		794,679
9	OCE .....		887,442
10	Fixed Assets .....		318,000

11           (9) Department of Environment, Climate Change and  
 12 Emergency Management.

13 The sum of \$870,062, or so much thereof as may be necessary, for  
 14 the operations of the Department of Environment, Climate Change  
 15 and Emergency Management during the fiscal year 2023. The sum  
 16 appropriated herein shall be apportioned as follows:

17	Personnel .....	\$	586,899
18	Travel .....		66,435
19	Contractual Services.....		131,500
20	OCE .....		52,228
21	Fixed Assets .....		33,000

22           (10) Office of the Public Defender.

23 The sum of \$1,288,295, or so much thereof as may be necessary, for  
 24 the operations of the Office of the Public Defender during the  
 25 fiscal year 2023. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$	980,625
3	Travel .....		38,476
4	Contractual Services.....		140,394
5	OCE .....		86,900
6	Fixed Assets .....		41,900

7 (11) Office of National Archives, Culture and Historic  
 8 Preservation.

9 The sum of \$260,857, or so much thereof as may be necessary, for  
 10 the operations of the Office of National Archives, Culture and  
 11 Historic Preservation during the fiscal year 2023. The sum  
 12 appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	215,538
14	Travel .....		9,605
15	Contractual Services.....		15,425
16	OCE .....		20,289
17	Fixed Assets .....		-0-

18 (12) Office of Veteran's Affairs.

19 The sum of \$158,641, or so much thereof as may be necessary, for  
 20 the operations of the Office Veteran's Affairs during the fiscal  
 21 year 2023. The sum appropriated herein shall be apportioned as  
 22 follows:

23	Personnel .....	\$	79,240
24	Travel .....		11,401
25	Contractual Services.....		50,000

W&amp;M

1	OCE .....	\$	18,000
2	Fixed Assets .....		-0-

3       (13) Office of Personnel.

4 The sum of \$202,291, or so much thereof as may be necessary, for  
 5 the operations of the Office of Personnel during the fiscal year  
 6 2023. The sum appropriated herein shall be apportioned as  
 7 follows:

8	Personnel .....	\$	185,161
9	Travel .....		3,930
10	Contractual Services.....		1,700
11	OCE .....		11,500
12	Fixed Assets .....		-0-

13       Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$7,226,703, or so much thereof as may be  
 15 necessary, is hereby appropriated from the General Fund of the  
 16 Federated States of Micronesia for the fiscal year ending  
 17 September 30, 2023, for the operations of the Legislative Branch  
 18 of the National Government during fiscal year 2023. The sum  
 19 appropriated by this section shall be apportioned as follows:

20       (1) Speaker and Members.

21 The sum of \$3,574,781, or so much thereof as may be necessary, for  
 22 the operations of the Office of the Speaker and Members of the  
 23 Congress of the Federated States of Micronesia during fiscal year  
 24 2023. The sum appropriated herein shall be apportioned as  
 25 follows:



1	Personnel .....	\$	840,650
2	Travel .....		244,531
3	Contractual Services, of which up to \$150,000		
4	may be used to assist Members and staff		
5	with current and prior year medical costs,		
6	and up to \$20,000 may be used to pay for		
7	outstanding prior year obligations.....		2,489,600
8	OCE .....		-0-
9	Fixed Assets .....		-0-

10       (2) Staff Offices.

11 The sum of \$3,151,922, or so much thereof as may be necessary, for  
 12 the operations of the Congress staff offices during fiscal year  
 13 2023. The sum appropriated herein shall be apportioned as  
 14 follows:

15	Personnel .....	\$	1,620,922
16	Travel.....		100,000
17	Contractual Services.....		852,000
18	OCE.....		319,000
19	Fixed Assets.....		260,000

20       (3) Congress Delegation Offices.

21 The sum of \$500,000, or so much thereof as may be necessary, for  
 22 the operations of the Congress delegation offices during the  
 23 fiscal year 2023. Of the amounts appropriated for contractual  
 24 services within each Delegation Office, up to a maximum of \$25,000  
 25 per Member, at the Delegation Offices' discretion, may be used for

1 Representation including prior years reimbursable expenses and  
2 other obligations. Any unexpended Representation funds shall lapse  
3 into the FSM Trust Fund state sub-account of the respective state  
4 or states, which had remaining unexpended Representation funds.  
5 The sum appropriated is apportioned as follows:

6	(a) Kosrae Delegation Office	
7	Travel .....	\$ -0-
8	Contractual Services.....	50,000
9	OCE.....	20,000
10	Fixed Assets.....	-0-
11	TOTAL.....	70,000
12	(b) Pohnpei Delegation Office	
13	Travel .....	\$ 3,000
14	Contractual Services.....	100,000
15	OCE.....	37,000
16	Fixed Assets.....	-0-
17	TOTAL.....	140,000
18	(c) Chuuk Delegation Office	
19	Travel .....	\$ -0-
20	Contractual Services.....	160,000
21	OCE.....	40,000
22	Fixed Assets.....	10,000
23	TOTAL.....	210,000
24	(d) Yap Delegation Office	
25	Travel .....	\$ 13,000

1	Contractual Services.....\$	45,000
2	OCE.....	17,000
3	Fixed Assets.....	5,000
4	TOTAL.....	80,000

5       Section 4. Operating Expenses of the National Judicial

6 Branch. The sum of \$2,337,510, or so much thereof as may be  
 7 necessary, is hereby appropriated from the General Fund of the  
 8 Federated States of Micronesia for the fiscal year ending  
 9 September 30, 2023, for the operations of the Judicial Branch of  
 10 the National Government during the fiscal year 2023. The sum  
 11 appropriated by this section shall be apportioned as follows:

12	Personnel.....\$	1,327,282
13	Travel.....	185,978
14	Contractual Services.....	472,200
15	OCE.....	248,050
16	Fixed Assets.....	104,000

17       Section 5. Operating Expenses of the National Public

18 Auditor. The sum of \$1,056,485, or so much thereof as may be  
 19 necessary, is hereby appropriated from the General Fund of the  
 20 Federated States of Micronesia for the fiscal year ending  
 21 September 30, 2023, for the operations of the National Office of  
 22 the Public Auditor during the fiscal year 2023. The sum  
 23 appropriated by this section shall be apportioned as follows:

24	Personnel .....\$	780,535
25	Travel.....	62,550

**W&M**

---

1	Contractual Services.....	\$	126,000
2	OCE.....		67,400
3	Fixed Assets.....		20,000

4       Section 6.   Operating Expenses of Agencies of the

5 National Government.   The sum of \$3,210,335, or so much thereof as  
6 may be necessary, is hereby appropriated from the General Fund of  
7 the Federated States of Micronesia for the fiscal year ending  
8 September 30, 2023, for the operations of the following boards,  
9 commissions and agencies during the fiscal year 2023. The sum  
10 appropriated by this section shall be apportioned as follows:

11           (1) National Oceanic Resource Management Authority  
12 (NORMA).

13 The sum of \$1,249,159, or so much thereof as may be necessary, for  
14 the operations of NORMA for the fiscal year 2023. The sum  
15 appropriated herein shall be apportioned as follows:

16	Personnel .....	\$	820,685
17	Travel.....		111,363
18	Contractual Services.....		200,741
19	OCE.....		86,370
20	Fixed Assets.....		30,000

21           (2) Board of Regents (COM-FSM).

22 The sum of \$120,000, or so much thereof as may be necessary, for  
23 the operations of the Board of Regents, COM-FSM during the fiscal  
24 year 2023. The sum appropriated herein shall be apportioned as  
25 follows:

1	Personnel.....	\$	-0-
2	Travel.....		-0-
3	Contractual Services.....		-0-
4	OCE.....		120,000
5	Fixed Assets.....		-0-

6       (3) FSM Banking Board.

7 The sum of \$205,417, or so much thereof as may be necessary, for  
8 the operations of FSM Banking Board during the fiscal year 2023.

9 The sum appropriated herein shall be apportioned as follows:

10	Personnel .....	\$	116,303
11	Travel.....		22,876
12	Contractual Services.....		41,128
13	OCE.....		25,110
14	Fixed Assets.....		-0-

15       (4) FSM Insurance Board.

16 The sum of \$567,814, or so much thereof as may be necessary, for  
17 the operations of FSM Insurance Board during the fiscal year 2023.

18 The sum appropriated herein shall be apportioned as follows:

19	Personnel .....	\$	165,527
20	Travel.....		21,308
21	Contractual Services.....		347,175
22	OCE.....		32,004
23	Fixed Assets.....		1,800

24       (5) FSM Postal Services.

25 The sum of \$1,067,945, or so much thereof as may be necessary, for

W&amp;M

1 the operations of the National Postal Services during the fiscal  
 2 year 2023. The sum appropriated herein shall be apportioned as  
 3 follows:

4	Personnel.....	\$	641,448
5	Travel.....		19,993
6	Contractual Services.....		187,119
7	OCE.....		178,385
8	Fixed Assets.....		41,000

9 Section 7. Special Programs.

10 The sum of \$637,778, or so much thereof as may be necessary, is  
 11 hereby appropriated from the General Fund of the Federated States  
 12 of Micronesia for the fiscal year ending September 30, 2023, for  
 13 the following special programs during the fiscal year 2023. The  
 14 sum appropriated by this section shall be apportioned as follows:

15 (1) National Election Commission Office.

16 The sum of \$637,778, or so much thereof as may be necessary, for  
 17 the operations of National Election Office during the fiscal year  
 18 2023. The sum appropriated herein shall be apportioned as  
 19 follows:

20	Personnel.....	\$	437,090
21	Travel.....		23,017
22	Contractual Services.....		64,708
23	OCE.....		82,963
24	Fixed Assets.....		30,000

25 Section 8. Grants, Subsidies and Contributions.

W&amp;M

1 The sum of \$16,486,591, or so much thereof as may be necessary, is  
 2 hereby appropriated from the General Fund of the Federated States  
 3 of Micronesia for the fiscal year ending September 30, 2023, for  
 4 the following grants, subsidies and contributions during the  
 5 fiscal year 2023. The sum appropriated by this section shall be  
 6 apportioned as follows:

7       (1) Office of the President.

8	(a) Asia Pacific Institute for Broadcasting	
9	Development (AIBD) .....	\$ 4,500
10	(b) Asia-Pacific Broadcasting Union.....	800
11	(c) Pacific Island News Association.....	350
12	(d) Asia Pacific Investment.....	250
13	(e) Former Presidents' Allowance.....	50,000
14	(f) Joint Committee on Compact Review and	
15	Planning (JCRP) .....	1,343,963
16	(g) Presidential Inauguration .....	50,000

17       (2) Department of Foreign Affairs.

18	(a) Pacific Island Forum Secretariat.....	57,000
19	(b) Secretariat of the Pacific Community.	65,000
20	(c) ESCAP.....	5,000
21	(d) UN Membership Fee.....	50,000
22	(e) East-West Center.....	5,000
23	(f) ACP Cotonou Membership Fees.....	17,000
24	(g) SPC Office Rental.....	47,070
25	(h) SIS Program.....	10,000



W&amp;M

1	(i) IOM Membership Fee.....	\$ 600
2	(j) SPC Host Grant.....	20,000
3	(K) UN Multi-Country Office Lease.....	30,960
4	(3) <u>Department of Finance and Administration</u>	
5	(a) CTA-OCO Membership Fee.....	10,000
6	(b) Maintenance Fee for Financial	
7	Management Information System (FMIS).....	55,000
8	(c) PITTA - CTA.....	5,000
9	(d) ADB, IMF and Budget, Finance	
10	Policy Consultations.....	25,000
11	(e) Macro Economist Advisor.....	200,000
12	(f) Global Forum Membership Fee.....	26,000
13	(g) PFTAC Membership Fee.....	20,000
14	(h) CTA Conference.....	35,000
15	(i) Tax Compliance Initiative.....	25,000
16	(j) FSM Trust Fund Board.....	50,000
17	(j) Finance Conference.....	75,000
18	(4) <u>Department of Resources and Development.</u>	
19	(a) Pacific Islands Development	
20	Program (PIDP) .....	15,000
21	(b) Pacific Asian Travel Association (PATA)	6,000
22	(c) United Nations Development Program (UNDP)	30,000
23	(d) Food Agriculture Organization (FAO)..<	6,800
24	(e) Western Forestry Leadership Coalition	530
25	(f) Matching to SPC Projects.....	60,000

W&amp;M

1	(g) Micronesian Challenge.....	\$ 10,000
2	(h) Micronesian Cruise Association.....	2,500
3	(i) South Pacific Tourism Organization...	8,000
4	(j) IRENA .....	250
5	(k) Micronesia Trade Commission .....	30,000
6	(l) Convention on Biological Diversity (CBD)	1,000
7	(m) IFAD .....	500
8	(n) UNIDO Membership .....	1,000
9	(o) Micronesia Association of Sustainable	
10	Agriculture.....	50,000
11	(p) Micronesia Island Forum .....	15,000
12	(q) Micronesia Challenge Endowment Fund..	100,000
13	(r) International Coconut Community (annual	
14	and prior years fees).....	18,000
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) UNFPA.....	3,000
17	(b) WHO.....	4,790
18	(c) PIHOA.....	20,000
19	(d) Association of Territorial Health...	4,000
20	(e) Nursing and Medical Licensing.....	60,000
21	(f) FSM Red Cross.....	70,000
22	(g) UNICEF (Vaccine & TB Drugs).....	50,000
23	(h) UN/FSM Women (CEDAW) .....	1,000
24	(i) Drug Quality Testing Project.....	3,000
25	(6) <u>Department of Education.</u>	

W&amp;M

1	(a) Aid to Non-Public Schools.....	\$ 1,000,000
2	(b) Aid to CMI Students.....	30,000
3	(c) Aid to PCC Students.....	50,000
4	(d) National Scholarship.....	3,000,000
5	(e) National Close-Up.....	75,000
6	(f) Merit Scholarship.....	275,000
7	(g) Aid to FSM Students in Japan.....	100,000
8	(h) Aid to FSM Students in China.....	50,000
9	(i) Aid to FSM Students in Fiji.....	50,000
10	(j) Caroline College & Pastoral Institute.	200,000
11	(k) Faithwalk Christian College.....	200,000
12	(l) Xavier High School - Chuuk.....	75,000
13	(m) Yap Catholic High School.....	75,000
14	(7) <u>Department of Transportation, Communications</u>	
15	<u>and Infrastructure.</u>	
16	(a) Asia Pacific Telecommunity.....	6,075
17	(b) International Telecommunication Union	25,867
18	(c) ICAO.....	45,075
19	(d) FSM Capital Energy.....	600,000
20	(e) Micronesian Shipping Commission.....	25,000
21	(f) Fuel and Provisions for Caroline	
22	Voyager and Navigator.....	1,345,830
23	(g) FSM National Government Computer	
24	Network Bandwidth Contract.....	181,920
25	(8) <u>Department of Justice.</u>	

W&amp;M

1	(a) States Joint Law Enforcement: Kosrae.\$	125,000
2	(b) States Joint Law Enforcement: Pohnpei	250,000
3	(c) States Joint Law Enforcement: Chuuk, of	
4	which \$75,000 shall be used for Weno Municipal Police	300,000
5	(d) States Joint Law Enforcement: Yap....	125,000
6	(e) Police Academy.....	200,000
7	(f) Fuel Subsidy.....	550,000
8	(g) WIPO.....	-0-
9	(h) Interpol-Membership & Activities.....	15,000
10	(i) Ammunitions for side arm & long rifles	25,000
11	(j) Organizations for the Prohibition of	
12	Chemical Weapons (OPCW).....	7,962
13	(k) Comprehensive Nuclear Weapon Ban Treaty	
14	Organization (CTBT).....	13,708
15	(l) Police fuel subsidy: Kosrae.....	10,000
16	(m) Police fuel subsidy: Yap.....	10,000
17	(9) <u>Department of Environment, Climate Change and</u>	
18	<u>Emergency Management</u>	
19	(a) UNEP.....	835
20	(b) UNFCCC.....	325
21	(c) UNCCD.....	195
22	(d) SPREP Membership.....	10,768
23	(e) Waigani Convention.....	1,190
24	(f) SPREP-Noumea Convention.....	1,764
25	(g) Earth Day Activities.....	15,000

1	(h) 7th Bi-Annual Environment Conference . \$	20,000
2	(i) Basel Convention.....	197
3	(j) Kyoto Protocol.....	484
4	(k) WMO Membership.....	15,000
5	(l) Disaster Assistance Emergency	
6	Relief Fund (DAEF)- Matching.....	200,000
7	(m) Disaster Relief Fund.....	100,000
8	(n) Stockholm Convention Membership.....	550
9	(o) COP27 Travel.....	100,000
10	(10) <u>Office of National Archives, Culture and</u>	
11	<u>Historic Preservation</u>	
12	(a) UNESCO.....	4,000
13	(b) NCSHPO.....	2,760
14	(c) PARBICA.....	100
15	(d) PIALA.....	100
16	(e) WHC.....	54
17	(f) Library Fee.....	50
18	(11) <u>Congress of the Federated States of Micronesia</u>	
19	(a) Staff Upgrade.....	25,000
20	(b) IPU Annual Dues.....	12,500
21	(c) COFA Alliance National Network (CANN).	25,000
22	(d) Compact Historical Project.....	25,000
23	(12) <u>Other Grants, Subsidies and Contributions.</u>	
24	(a) COM board meeting.....	5,000
25	(b) COM-FSM Treaty Obligation.....	25,000

W&amp;M

1	(c) FSM Social Security Administration. \$	1,000,000
2	(d) State Judiciaries: Kosrae.....	75,000
3	(e) State Judiciaries: Pohnpei.....	100,000
4	(f) State Judiciaries: Chuuk.....	150,000
5	(g) State Judiciaries: Yap.....	75,000
6	(h) National Law Day.....	100,000
7	(i) Micronesian Legal Services	
8	Corporation (MLSC) .....	250,000
9	(j) NORMA - Forum Fisheries Agency (FFA)..	63,000
10	(k) NORMA - WCPFC Tuna Commission Membership	
11	Fee.....	434,201
12	(l) PNA Membership Fee.....	10,000
13	(m) Independence Day Activities.....	50,000
14	(n) MLFC Loan Payment.....	260,000
15	(o) Single Audit Fee .....	460,000
16	(p) Staff Housing.....	750,000
17	(q) Recruitment and Repatriation.....	223,218
18	(r) Caroline Air Subsidy for insurance	
19	and fuel.....	-0-
20	(s) President's Day.....	-0-
21	(t) General Election (2023) .....	-0-

22      Section 9. Capital and Human Resources Development.

23 The sum of \$9,647,070 or so much thereof as may be necessary, is  
 24 hereby appropriated from the General Fund of the Federated States  
 25 of Micronesia for the fiscal year ending September 30, 2023, for

W&amp;M

1 the following capital improvements, development programs, and  
 2 projects and human resources development. Of the total amount of  
 3 funds appropriated herein, \$1,256,019 shall be deemed to come from  
 4 funds available under the Supplemental Education Grant and  
 5 \$1,000,000 shall be deemed to come from funds available under the  
 6 Compact Sector Grants. The sum appropriated by this section shall  
 7 be apportioned as follows:

8 (1) College of Micronesia - FSM.

9	(a) College of Micronesia-FSM.....	\$ 4,000,000
10	(b) FSM Fisheries and Maritime	
11	Institute (FMI) .....	965,735
12	(c) College of Micronesia-FSM	
13	SEG Funding .....	689,948
14	(d) COM-FSM Endowment Fund.....	500,000
15	(e) COM-Public Health initiative ..	488,798

16 (2) Department of Foreign Affairs

17	(a) Acting Pay: UN Mission.....	98,394
18	(b) Acting Pay: Fiji.....	19,395
19	(c) Acting Pay: D.C. Embassy.....	16,764

20 (3) Department of Finance and Administration

21	(a) FSM Warehouse Lease and Maintenance	-0-
22	(b) PCD Awareness and Training.....	35,000
23	(c) Support to Municipal Government	
24	Financial Management Improvement .....	50,000
25	(d) Tax Reform Commission.....	100,000



W&amp;M

1	(4) <u>Department of Resources and Development</u>	
2	(a) R&D SNLC .....	\$ 75,000
3	(b) FSM Chamber of Commerce .....	50,000
4	(c) Chamber of Commerce: Kosrae .....	20,000
5	(d) Chamber of Commerce: Pohnpei .....	30,000
6	(e) Chamber of Commerce: Chuuk .....	30,000
7	(f) Chamber of Commerce: Yap .....	20,000
8	(g) Conservation Society: Kosrae .....	25,000
9	(h) Conservation Society: Pohnpei .....	40,000
10	(i) Conservation Society: Chuuk .....	40,000
11	(j) Conservation Society: Yap .....	25,000
12	(5) <u>Department of Transportation, Communications</u>	
13	<u>and Infrastructure</u>	
14	(a) Operation and Dry-Docking	
15	of Caroline Voyager and Navigator .....	-0-
16	(b) FSM National Government Facility	
17	Improvements and Renovations .....	115,685
18	(b) FSM National Government Computer	
19	Network .....	100,000
20	(6) <u>Department of Justice</u>	
21	(a) Anti-Human Trafficking Enforcement,	
22	Campaign, and Investigation .....	125,000
23	(b) Victim Shelter and Services .....	125,000
24	(c) Boat Maintenance .....	200,000
25	(d) DOJ Satellite Phone Billing .....	10,000

1	(7) <u>Department of Environment, Climate Change</u>	
2	<u>and Emergency Management</u>	
3	(a) National & State Table Top Exercise \$	30,000
4	(b) Outer Island Trip Assessment –	
5	Climate Change & Disaster Risk Management.....	80,000
6	(c) National Joint Platform for	
7	Environment & Risk Resilience.....	40,000
8	(d) International Day for Disaster	
9	Reduction.....	12,000
10	(e) Disaster Risk Management	
11	Conference.....	40,000
12	(8) <u>National Election Commission Office</u>	
13	(a) Voter ID Card and New Voter	
14	Registration Project.....	50,000
15	(9) <u>Department of Health and Social Affairs</u>	
16	(a) Medical Specialist Team.....	120,000
17	(b) MOE-BHWP Med.....	22,200
18	(c) Electronic Record System.....	35,000
19	(d) Youth in Sports.....	50,000
20	(10) <u>Department of Education</u>	
21	(a) NDOE Year 3 Project (SEG).....	556,074
22	(b) School Accreditation.....	-0-
23	(c) Teacher Certification Project....	-0-
24	(d) Vernacular Language Arts (VLA)	
25	Curriculum Standards and Benchmarks Training.....	75,170

W&amp;M

1	(e) CTE Teacher Training.....\$	56,910
2	(11) <u>NORMA</u>	
3	(a) Hosting WPCFC, TTC, & SC.....	10,000
4	(b) Internship for students in the	
5	area of fisheries management.....	5,000
6	(c) T3 Monitoring.....	150,000
7	(d) Commemorate World Tuna Day .....	70,000
8	(12) <u>Other Capital and Human Resources Development</u>	
9	(a) Donor Roundtable.....	50,000
10	(b) Chuuk State Supreme Court parking	
11	lot fencing.....	200,000
12	Section 10. <u>Employment Ceilings</u> . The maximum number of	
13	positions for each branch and agency of the National Government	
14	of the Federated States of Micronesia for fiscal year 2023 shall	
15	be as follows:	
16	(1) Executive Branch .....	679
17	(2) Legislative Branch .....	69
18	(3) Judicial Branch .....	42
19	(4) Public Auditor .....	24
20	(5) Agencies:	
21	(a) National Oceanic Resource	
22	Management Authority.....	30
23	(b) FSM Banking Board.....	4
24	(c) FSM Insurance Board .....	6
25	(d) National Postal Services.....	42

W&amp;M

## 1           (6) Special Programs:

## 2                   (a) National Election Commission

3 Office..... 16

4           Section 11. Reprogramming. Reprogramming of funds into or  
5 from the personnel budget line item shall not be permitted. The  
6 President, Speaker, Chief Justice and Public Auditor may reprogram  
7 up to 10% percent to or from the funds appropriated in sections 2  
8 (Operating Expenses of the Executive Branch), 3 (Operating  
9 Expenses of the Legislative Branch), 4 (Operating Expenses of the  
10 National Judicial Branch), and 5 (Operating Expenses of the  
11 National Public Auditor). Reprogramming of funds within a  
12 department, office or agency shall be effected by the head of such  
13 department, office or agency by specifying in writing to the  
14 Secretary of the Department of Finance and Administration of the  
15 FSM National Government, the accounts for which funding is either  
16 increased or decreased. Reprogramming other than as specified  
17 herein is not permitted, and more specifically, reprogramming into  
18 or out of any line item contained in section 8 (Grants, Subsidies  
19 and Contributions) or section 9 (Capital and Human Resources  
20 Development) is not permitted. The President shall report to  
21 Congress within one month of the last day of each financial  
22 quarter all amounts reprogrammed inter or intra a department,  
23 office or agency.

24           Section 12. Allotment and Management of Funds and Lapse  
25 Dates.

W&amp;M

1           (1) General provisions.

2           (a) All funds appropriated by this act shall be  
3 allotted, managed, administered and accounted for in accordance  
4 with applicable law, including, but not limited to, the  
5 Financial Management Act of 1979.

6           (b) The allottees shall be responsible for ensuring  
7 that these funds, or so much thereof as may be necessary, are  
8 used solely for the purposes specified in this act, and that no  
9 obligations are incurred in excess of the sums appropriated.

10          (2) Allottees. The allottees of the funds appropriated  
11 by this act are as follows:

12           (a) Section 2 - the allottee of these funds shall be  
13 the President of the Federated States of Micronesia;

14           (b) Section 3 - the allottee of these funds shall be  
15 the Speaker of the Congress of the Federated States of Micronesia;

16           (c) Section 4 - the allottee of these funds shall be  
17 the Chief Justice of the Supreme Court of the Federated States of  
18 Micronesia;

19           (d) Section 5 - the allottee of these funds shall be  
20 the Public Auditor of the Federated States of Micronesia;

21           (e) Sections 6 through 9 - the allottee of these  
22 funds shall be the President of the Federated States of  
23 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
24 of sections 8 through 9 of this act:

25           (i) Sections 8(1)(f) - the allottee of these

W&amp;M

1 funds shall be the Chair of the Joint Committee on  
2 Compact Review and Planning;

3 (ii) Section 8(8)(a) - the allottee of these  
4 funds shall be the Governor of the state of Kosrae;

5 (iii) Section 8(8)(b) - the allottee of these  
6 funds shall be the Governor of the state of Pohnpei;

7 (iv) Section 8(8)(c) - the allottee of these  
8 funds shall be the Governor of the state of Chuuk, except  
9 for the \$75,000 for the Weno Municipal Police, whom the  
10 allottee shall be the President of the Federated States  
11 of Micronesia;

12 (v) Section 8(8)(d) - the allottee of these  
13 funds shall be the Governor of the state of Yap;

14 (vi) Section 8(8)(1) - the allottee of these  
15 funds shall be the Governor of the state of Kosrae;

16 (vii) Section 8(11) - the allottee of these funds  
17 shall be the Speaker of the Congress of the Federated  
18 States of Micronesia;

19 (viii) Section 8(12)(a) - the allottee of these  
20 funds shall be the President of the College of  
21 Micronesia-FSM;

22 (ix) Section 8(12)(d) through (g) - the allottee  
23 of these funds shall be the Chief Justice of the  
24 respective State Supreme Court;

25 (x) Section 8(12)(h) - the allottee of these

W&amp;M

1 funds shall be the Chief Justice of the Supreme Court of  
2 the Federated States of Micronesia;

3 (xi) Section 9(1) – the allottee of these funds  
4 shall be the President of the College of Micronesia-FSM;

5 (xii) Sections 9(4)(c) and (g) – the allottee of  
6 these funds shall be the Governor of the state of Kosrae;

7 (xiii) Sections 9(4)(d) and (h) – the allottee of  
8 these funds shall be the Governor of the state of

9 Pohnpei;

10 (xiv) Sections 9(4)(e) and (i) – the allottee of  
11 these funds shall be the Governor of the state of Chuuk;

12 (xv) Sections 9(4)(f) and (j) – the allottee of  
13 these funds shall be the Governor of the state of Yap.

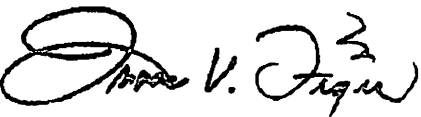
14 (3) Lapse date. The authority of the allottees  
15 to obligate funds appropriated by this act shall lapse as of  
16 September 30, 2023; PROVIDED, HOWEVER, that the funds appropriated  
17 under section 9 of this act shall not lapse.

18 Section 13. This act shall become law upon approval by the  
19 President of the Federated States of Micronesia or upon its  
20 becoming law without such approval.

21

22 Date: 9/12/22

Introduced by:

  
Isaac V. Figir

23

24

25