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AN ACT

To further amend sections 1, 2, 3, 6, 8 and 9 of Public Law No. 23-121, as amended by Public Laws Nos. 23-129, 23-144, and 24-01, to appropriate \$1,742,179 in supplemental funding from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2025, to provide funding for the operations of the Executive Branch; operations of the Legislative Branch; operations of Agencies, Boards, Authorities, and Commissions; Grants, Subsidies and Contributions; and Capital and Human Resource Development; to change the use of funds for a certain line item; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 23-121, as amended by  
2 Public Laws Nos. 23-129, 23-144, and 24-01, is hereby further  
3 amended to read as follows:

4               "Section 1. Purpose. The purpose of this act is as  
5 follows: To appropriate the sum of \$149,284,651 from the  
6 General Fund of the Federated States of Micronesia for  
7 the fiscal year ending September 30, 2025, for the  
8 purpose of funding the operations of all branches of the  
9 National Government of the Federated States of  
10 Micronesia; National Public Auditor; Agencies, Boards,  
11 Authorities and Commissions of the National Government;  
12 Special Programs; Grants, Subsidies, and Contributions;  
13 and Capital and Human Resources Development. Of the  
14 total amount of funds appropriated herein, \$7,618,319  
15 shall be deemed to come from Compact Education Sector

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1 Grant; \$881,148 shall be deemed to come from Compact  
2 Health Sector Grant; \$1,014,456 shall be deemed to come  
3 from Compact Environment Sector Grant; \$619,030 shall be  
4 deemed to come from Compact Private Sector Development  
5 Sector Grant; \$1,565,948 shall be deemed to come from  
6 Compact Public Sector Capacity Building Sector Grant;  
7 \$303,470 shall be deemed to come from Compact Enhanced  
8 Reporting and Accountability Sector Grant; \$34,956,999  
9 shall be deemed to come from Compact Infrastructure  
10 Sector Grant to be distributed to the National and State  
11 governments pursuant to the grant terms; and \$20,020,000  
12 shall be deemed to come from Compact Sector IMF Grants  
13 to be deposited into the National and State IMF sub-  
14 accounts pursuant to the grant terms. The sum  
15 appropriated herein shall be apportioned as follows:"

16 Section 2. Section 2 of Public Law No. 23-121, as amended by  
17 Public Laws Nos. 23-129, 23-144, and 24-01, is hereby further  
18 amended to read as follows:

19 "Section 2. Operating expenses of the Executive Branch.  
20 The sum of \$39,054,981 or so much thereof as may be  
21 necessary, is hereby appropriated from the General Fund  
22 of the Federated States of Micronesia for the fiscal  
23 year ending September 30, 2025, for the purpose of  
24 funding the operations of the Executive Branch of the  
25 National Government during the fiscal year 2025. Of the

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total amount of funds appropriated herein, \$768,103 shall be deemed to come from Compact Education Sector Grant; \$881,148 shall be deemed to come from Compact Health Sector Grant; \$514,456 shall be deemed to come from Compact Environment Sector Grant; \$619,030 shall be deemed to come from Compact Private Sector Development Sector Grant; \$271,793 shall be deemed to come from Compact Enhanced Reporting and Accountability Sector Grant. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of \$3,430,907, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 1,148,814
Travel .....	819,233
Contractual Services.....	1,287,000
OCE .....	142,860
Fixed Assets .....	33,000

(2) Department of Foreign Affairs.

The sum of \$8,924,841, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

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1	Personnel .....	3,299,985
2	Travel .....	\$ 479,406
3	Contractual Services provided that \$105,000	
4	shall be used for prior years unpaid contractual	
5	services at the Consulate in	
6	Honolulu.....	4,286,157
7	OCE .....	644,343
8	Fixed Assets .....	214,950

9       (3) Department of Finance and Administration.

10       The sum of \$4,562,088, or so much thereof as may be  
 11       necessary, for the operations of the Department of  
 12       Finance and Administration during the fiscal year 2025.  
 13       Of the total funds appropriated herein, \$271,793 is  
 14       deemed to come from the Compact Enhanced Reporting and  
 15       Accountability Sector Grant. The sum appropriated herein  
 16       shall be apportioned as follows:

17	Personnel .....	\$ 3,563,482
18	Travel .....	283,907
19	Contractual Services.....	302,446
20	OCE .....	402,253
21	Fixed Assets .....	10,000

22       (4) Department of Resources and Development.

23       The sum of \$2,287,811, or so much thereof as may be  
 24       necessary, for the operations of the Department of  
 25       Resources and Development during the fiscal year 2025.

Of the total funds appropriated herein, \$619,030 is deemed to come from Compact Private Sector Development Sector Grant. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 1,533,686
Travel .....	335,345
Contractual Services.....	226,639
OCE .....	186,141
Fixed Assets .....	6,000

(5) Department of Transportation, Communications and Infrastructure.

The sum of \$3,835,095, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications & Infrastructure during the fiscal year 2025. (Funding for the Project Management Unit has been moved to Section 10(1)(b) to reflect Grant No. D25AF00127-00). The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 957,104
Travel .....	352,266
Contractual Services provided that \$7,130 shall be used for unpaid sea allowances in FY23 and \$2,620 shall be used for unpaid sea allowances in FY24.....	2,330,625
OCE .....	136,100

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1	Fixed Assets .....	59,000
2	(6) <u>Department of Health and Social Affairs.</u>	
3	The sum of \$1,960,208, or so much thereof as may be	
4	necessary, for the operations of the Department of	
5	Health and Social Affairs during the fiscal year 2025.	
6	Of the total funds appropriated herein, \$881,148 is	
7	deemed to come from Compact Health Sector Grant. The sum	
8	appropriated herein shall be apportioned as follows:	
9	Personnel .....	\$ 1,279,362
10	Travel .....	203,601
11	Contractual Services.....	155,980
12	OCE .....	261,265
13	Fixed Assets .....	60,000
14	(7) <u>Department of Education.</u>	
15	The sum of \$1,546,805 or so much thereof as may be	
16	necessary, for the operations of the Department of	
17	Education during the fiscal year 2025. Of the total	
18	funds appropriated herein, \$768,103 is deemed to come	
19	from Compact Education Sector Grant. The sum	
20	appropriated herein shall be apportioned as follows:	
21	Personnel .....	\$ 678,184
22	Travel .....	255,000
23	Contractual Services.....	380,000
24	OCE .....	189,621
25	Fixed Assets .....	44,000

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(8) Department of Justice.

The sum of \$9,185,913, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ .....	6,346,083
Travel .....	.....	725,669
Contractual Services.....	.....	1,098,318
OCE .....	.....	853,843
Fixed Assets .....	.....	162,000

(9) Office of the Public Defender.

The sum of 1,449,780, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ .....	1,093,940
Travel .....	.....	95,256
Contractual Services.....	.....	149,994
OCE .....	.....	110,590
Fixed Assets .....	.....	-0-

(10) Department of Environment, Climate Change and  
Emergency Management.

The sum of \$1,074,984, or so much thereof as may be necessary, for the operations of the Department of Environment, Climate Change, and Emergency Management

during the fiscal year 2025. Of the total funds appropriated herein, \$514,456 shall be deemed to come from Compact Environment Sector Grant. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 794,237
Travel .....	134,183
Contractual Services.....	106,500
OCE .....	40,064
Fixed Assets .....	-0-

(11) Office of National Archives, Culture and Historic Preservation.

The sum of \$293,221, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 238,537
Travel .....	18,970
Contractual Services.....	15,425
OCE .....	20,289
Fixed Assets.....	-0-

(12) Office of the Veterans Affairs.

The sum of \$222,022, or so much thereof as may be necessary, for the operations of Office of the Veterans Affairs during the fiscal year 2025. The sum

1           appropriated herein shall be apportioned as follows:

2           Personnel .....\$           116,887

3           Travel .....           31,515

4           Contractual Services.....           30,300

5           OCE .....           43,320

6           Fixed Assets.....           -0-

7           (13) Office of Personnel.

8           The sum of \$281,306, or so much thereof as may be

9           necessary, for the operations of Office of Personnel

10          during the fiscal year 2025. The sum appropriated

11          herein shall be apportioned as follows:

12          Personnel ..... \$           247,056

13          Travel .....           15,250

14          Contractual Services.....           2,700

15          OCE .....           12,300

16          Fixed Assets.....           4,000"

17          Section 3. Section 3 of Public Law No. 23-121, as amended, by

18          Public Laws Nos. 23-129, 23-144, and 24-01, is hereby further

19          amended to read as follows:

20                "Section 3. Operating Expenses of the Legislative

21                Branch. The sum of \$13,215,066, or so much thereof as

22                may be necessary, is hereby appropriated from the

23                General Fund of the Federated States of Micronesia for

24                the fiscal year ending September 30, 2025, for the

25                operations of the Legislative Branch of the National

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Government during fiscal year 2025. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of \$5,846,462, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 1,001,650
Travel .....	1,014,212
Contractual Services, of which up to \$900,000 may be used to assist Members and Staff with current and prior year medical costs, and up to \$250,000 may be used to pay for outstanding prior year obligations.....	3,830,600
OCE .....	-0-
Fixed Assets .....	-0-

(2) Staff Office.

The sum of \$3,676,604, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 1,997,604
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1	Travel .....	270,000
2	Contractual Services, provided that this	
3	Amount may be used also for prior years	
4	obligations .....	\$ 800,000
5	OCE.....	349,000
6	Fixed Assets.....	260,000
7	(3) <u>Congress Delegation Offices.</u>	
8	The sum of \$3,692,000, or so much thereof as may be	
9	necessary, for the operations of the Congress delegation	
10	offices during the fiscal year 2025. Of the amounts	
11	appropriated for contractual services within each	
12	Delegation Office, up to a maximum of \$250,000 per	
13	Member, at the Delegation Offices' discretion, may be	
14	used for Representation including prior years	
15	reimbursable expenses and other obligations. Any	
16	unexpended Representation funds shall lapse into the FSM	
17	Trust Fund state sub-account of the respective state or	
18	states, which had remaining unexpended Representation	
19	funds. The sum appropriated is apportioned as follows:	
20	(a) Kosrae Delegation Office	
21	Travel.....	\$ 10,000
22	Contractual Services.....	500,000
23	OCE.....	20,000
24	Fixed Assets .....	-0-
25	TOTAL .....	530,000

## 1 (b) Pohnpei Delegation Office

2	Travel .....	\$ 5,000
3	Contractual Services.....	1,000,000
4	OCE.....	37,000
5	Fixed Assets.....	-0-
6	TOTAL .....	1,042,000

## 7 (c) Chuuk Delegation Office

8	Travel .....	15,000
9	Contractual Services.....	1,510,000
10	OCE.....	40,000
11	Fixed Assets.....	10,000
12	TOTAL.....	1,575,000

## 13 (d) Yap Delegation Office

14	Travel .....	13,000
15	Contractual Services.....	510,000
16	OCE.....	17,000
17	Fixed Assets.....	5,000
18	TOTAL.....	545,000"

19 Section 4. Section 6 of Public Law No. 23-121 is hereby  
20 amended to read as follows:

21 "Section 6. Operating Expenses of Agencies, Boards,  
22 Authorities, and Commissions of the National Government.

23 The sum of \$3,997,286, or so much thereof as may be  
24 necessary, is hereby appropriated from the General Fund of  
25 the Federated States of Micronesia for the fiscal year

ending September 30, 2025, for the operations of the following boards, commissions, authorities and agencies during the fiscal year 2025. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA).

The sum of \$1,690,596, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$	984,063
Travel.....		238,152
Contractual Services.....		290,641
OCE.....		102,740
Fixed Assets.....		75,000

(2) Board of Regents (COM-FSM).

The sum of \$150,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel.....	\$	-0-
Travel.....		-0-
Contractual Services.....		-0-
OCE.....		150,000
Fixed Assets.....		-0-

(3) FSM Banking Board.

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The sum of \$302,258, or so much thereof as may be necessary, for the operations of FSM Banking Board during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 155,211
Travel.....	61,735
Contractual Services.....	40,602
OCE.....	36,210
Fixed Assets.....	8,500

(4) FSM Insurance Board.

The sum of \$697,641, or so much thereof as may be necessary, for the operations of FSM Insurance Board during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel .....	\$ 217,548
Travel.....	67,794
Contractual Services.....	350,295
OCE.....	32,004
Fixed Assets.....	30,000

(5) FSM Postal Services.

The sum of \$1,156,791, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

Personnel.....	\$ 859,305
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1	Travel.....	56,370
2	Contractual Services.....\$	127,616
3	OCE.....	113,500
4	Fixed Assets.....	-0-

5 Section 5. Section 8 of Public Law No. 23-121, as amended by  
6 Public Laws Nos. 23-129, 23-144, and 24-01, is hereby further  
7 amended to read as follows:

8 "Section 8. Grants, Subsidies and Contributions. The  
9 sum of \$18,991,402, or so much thereof as may be  
10 necessary, is hereby appropriated from the General Fund  
11 of the Federated States of Micronesia for the fiscal  
12 year ending September 30, 2025, for the following  
13 grants, subsidies and contributions during fiscal year  
14 2025. Of the amount appropriated herein, \$1,565,948  
15 shall be deemed to come from Compact Public Sector  
16 Capacity Building Sector Grant, \$31,677 shall be deemed  
17 to come from Enhanced Reporting and Accountability  
18 Sector Grant, \$1,000,000 shall be deemed to come from  
19 Compact Education Sector Grant, and \$500,000 shall be  
20 deemed to come from Compact Environment Sector Grant.  
21 The sum appropriated by this section shall be  
22 apportioned as follows:

23 (1) Office of the President.

24 (a) Asia Pacific Institute for

25 Broadcasting Development (AIBD) .....\$ 4,500

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1	(b) Asia-Pacific Broadcasting Union..	800
2	(c) Pacific Island News Association...\$	350
3	(d) Asia Pacific Investment.....	250
4	(e) Former Presidents' Allowance ....	120,000
5	(f) Compact Drawdown Program.....	31,677
6	(g) Presidential Public	
7	Schedule/State Visits.....	100,000
8	(2) <u>Department of Foreign Affairs</u>	
9	(a) Pacific Islands Forum Secretariat	
10	Contribution.....	57,000
11	(b) Secretariat of the Pacific Community	
12	(SPC) Membership.....	65,000
13	(c) United Nations Economic and Social	
14	Commission for Asia and the Pacific (ESCAP)..	5,000
15	(d) UN Membership Fee.....	50,000
16	(e) East West Center.....	5,000
17	(f) ACP/Samoa Agreement.....	17,000
18	(g) SPC Office Space Rental .....	47,070
19	(h) SIS Program.....	10,000
20	(i) IOM Membership Fees.....	600
21	(j) SPC host agreement.....	20,000
22	(k) UN Multi-Country interim office	
23	lease .....	146,032
24	(l) SPC Office FY2024 arrears Rental.	28,140
25	(m) SPC Expansion of Office Space....	30,690

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1	(n) Prior Year Obligations .....	59,435
2	(3) <u>Department of Finance and Administration</u>	
3	(a) CTA-OCO Membership Fee .....	\$ 10,000
4	(b) Maintenance fee for Financial	
5	Management System .....	55,000
6	(c) PITTA - CTA .....	5,000
7	(d) ADB, IMF & Budget, Finance Policy	
8	Consultations .....	25,000
9	(e) Global Forum Membership .....	26,000
10	(f) PFTAC Membership Fees .....	20,000
11	(g) FSM Trust Fund Board .....	50,000
12	(j) Preparation of Unaudited Financial	
13	Statements from FY2024 and FY2025 .....	75,000
14	(4) <u>Department of Resources &amp; Development</u>	
15	(a) Pacific Island Development	
16	Program (PIDP) .....	15,000
17	(b) Pacific Asian Travel	
18	Association (PATA) .....	6,000
19	(c) United Nations Development	
20	Program (UNDP) .....	30,000
21	(d) FAO .....	6,800
22	(e) Western Forestry Leadership	
23	Coalition .....	530
24	(f) SPC Matching Fund .....	60,000
25	(g) Micronesia Challenge .....	10,000

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1	(h) South Pacific Tourism	
2	Organization (SPTO) .....	\$ 8,000
3	(i) IRENA .....	250
4	(j) Convention on Biological	
5	Diversity .....	1,000
6	(k) International Fund for Agriculture	
7	Development .....	500
8	(l) United Nations Industrial	
9	Development Organization .....	1,000
10	(m) Micronesia Island Forum .....	15,000
11	(n) Pacific Water & Waste Water	
12	Association .....	1,060
13	(5) <u>Department of Health and Social Affairs.</u>	
14	(a) United Nations Fund for Population	
15	Activity (UNFPA) .....	3,000
16	(b) World Health Organization .....	4,790
17	(c) Pacific Islands Health Officer	
18	Association (PIHOA) .....	20,000
19	(d) Association of Territorial Health	
20	Organization (ASTHO) .....	4,000
21	(e) National Board of Nursing &	
22	Medical Licensing .....	90,000
23	(f) FSM Red Cross .....	97,000
24	(g) UNICEF (Vaccines & TB Drugs) .....	50,000
25	(h) UN - FSM Women (CEDAW) .....	1,000

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1	(i) Drug Quality Testing.....	3,000
2	(j) FSM Women's Conference.....\$	80,000
3	(6) <u>Department of Education.</u>	
4	(a) Aid for Non-Public School.....	900,000
5	(b) National	
6	Scholarship Fund.....	2,970,000
7	(c) National Close-Up Local Program..	75,000
8	(d) National Merit Scholarship.....	275,000
9	(e) Financial Assistance/FSM	
10	Student -CMI.....	30,000
11	(f) Financial Assistance/FSM	
12	Student -PCC.....	50,000
13	(g) Aid to FSM Students in Japan.....	50,000
14	(h) Aid to FSM Students in China.....	50,000
15	(i) Aid to FSM Students in Fiji.....	50,000
16	(j) Caroline College & Pastoral	
17	Institute .....	100,000
18	(k) Faithwalk Christian College.....	100,000
19	(l) Xavier High School.....	50,000
20	(m) Aid for Outstanding Student Debts	
21	Related to Aviation Training and Certification	
22	Program at Marcair Aviation School in Fort	
23	Worth, Texas.....	30,000
24	(7) <u>Department of Transportation,</u>	
25	<u>Communication &amp; Infrastructure.</u>	

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1	(a) Asia Pacific Telecommunity.....	6,075
2	(b) International Telecommunication	
3	Union (ITU) .....	\$ 12,934
4	(c) International Civil Aviation	
5	Organization (ICAO) .....	22,538
6	(d) FSM Capital Energy (Utilities)	
7	Provided that \$352,832 shall be used for unpaid	
8	utilities from FY24 and provided that \$50,000	
9	is used for the National Convention	
10	Center Utilities.....	1,064,235
11	(e) Micronesian Shipping Commission..	25,000
12	(f) Fueling & Provisions of Caroline	
13	Voyager and Navigator and Nat'l	
14	vessels.....	1,695,830
15	(g) FSM National Government Computer	
16	Network Bandwidth contract.....	150,100
17	(8) <u>Department of Justice.</u>	
18	(a) Kosrae State JLEA.....	100,000
19	(b) Pohnpei State JLEA.....	125,000
20	(c) Chuuk State JLEA, (of which 75,000	
21	shall be used for Weno Municipal Police)....	150,000
22	(d) Yap State JLEA.....	62,500
23	(e) Police Academy.....	100,000
24	(f) DOJ Fuel Subsidy.....	275,000
25	(g) WIPO.....	16,340

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1	(h) INTERPOL Membership .....	18,528
2	(i) Ammunition for side arms &	
3	Long rifles .....	\$ 25,000
4	(j) Organization for the Prohibition of	
5	Chemical Weapons (OPCW) .....	3,981
6	(k) Comprehensive Nuclear Test Ban	
7	Treaty Organization (CTBT) .....	6,854
8	(l) Docking agreement lease payment	
9	to PPA .....	44,300
10	(m) Case settlement .....	22,078
11	(n) Prior year obligations .....	375
12	(9) <u>Department of Environment Climate</u>	
13	<u>Change &amp; Emergency Management.</u>	
14	(a) UN Environmental Programme .....	835
15	(b) United Nations Framework Convention on	
16	Climate Change .....	325
17	(c) United Nations Convention to Combat	
18	Desertification .....	195
19	(d) Secretariat of the Pacific Region	
20	Environment Programme (SPREP) .....	10,768
21	(e) Waigani Convention .....	1,190
22	(f) SPREP Noumea Convention .....	1,764
23	(g) Earth Day Activities .....	15,000
24	(i) Basel Convention .....	197
25	(j) Kyoto Protocol .....	484

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1	(k) WMO Membership .....	15,000
2	(l) DAEF Sector Grant.....\$	500,000
3	(m) DAEF Matching .....	500,000
4	(n) Stockholm Convention .....	550
5	(o) COP 29.....	100,000
6	(10) <u>Office of NACH</u>	
7	(a) UNESCO Membership fee .....	4,000
8	(b) NCSHPO .....	2,760
9	(c) PARBICA .....	100
10	(d) PIALA .....	100
11	(e) WHC .....	54
12	(f) Library fee .....	50
13	(11) <u>Congress of the FSM</u>	
14	(a) IPU Annual dues .....	12,500
15	(b) COFA Alliance National Network...	25,000
16	(c) Micronesia Productions .....	50,000
17	(d) Fisheries Meeting .....	30,000
18	(e) Chuuk Delegation Office arrears related	
19	to COVID-19 expenses and others.....	20,000
20	(12) <u>Other Grants, Subsidies &amp;</u>	
21	<u>Contributions</u>	
22	(a) COM board meeting .....	5,000
23	(b) COM treaty obligation .....	25,000
24	(c) FSM Social Security .....	2,000,000
25	(d) Kosrae Judiciary.....	10,000

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1	(e) Pohnpei Judiciary.....	18,750
2	(f) Chuuk Judiciary.....\$	25,000
3	(g) Yap Judiciary (including arrears	
4	from prior fiscal years).....	27,500
5	(h) National Law Day.....	100,000
6	(i) Micronesian Legal Services	
7	Corporation.....	150,000
8	(j) NORMA - Forum Fisheries Agency...	63,000
9	(k) NORMA-WCPFC Membership Fee.....	806,201
10	(l) PNA membership fee.....	10,000
11	(m) MLFC Loan Payment.....	260,000
12	(n) Single Audit fees and cost.....	1,565,948
13	(o) Staff housing.....	942,500
14	(p) Recruitment & Repatriation.....	106,452
15	(q) Caroline Island Air (CIA)	
16	Insurance and Subsidy .....	325,000
17	(r) General Election.....	505,537
18	(s) FSM Red Cross Society Annual	
19	Statutory Contribution to IFRC and	
20	ICRC.....	3,000
21	(t) OAE Subsidy.....	150,000
22	(u) Opening of the National Convention	
23	Center.....	75,000
24	(v) Delivery of New Vessel.....	100,000
25	(w) Kosrae Women's Association.....	15,000

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1	(x) Pohnpei's Women's Council.....	15,000
2	(y) Chuuk Women's Council.....\$	15,000
3	(z) Yap Women's Association.....	15,000
4	(aa) National Election - Prior Year	
5	Obligations.....	54,800
6	(bb) Outstanding Payment to JCRP	
7	Secretariat.....	7,700
8	(cc) Pacific Mini-Games in Palau.....	75,000"
9	Section 6. Section 9 of Public Law No. 23-121, as amended by	
10	Public Laws Nos. 23-129, 23-144 and 24-01, is hereby further	
11	amended to read as follows:	
12	"Section 9. <u>Capital and Human Resources Development.</u>	
13	The sum of \$14,040,061, or so much thereof as may be	
14	necessary, is hereby appropriated from the General Fund of	
15	the Federated States of Micronesia for the fiscal year	
16	ending September 30, 2025, for the following capital	
17	improvements, development programs, and projects and human	
18	resources development. Of the total amount of funds	
19	appropriated herein, \$5,850,216 shall be deemed to come	
20	from Compact Education Sector Grant. The sum appropriated	
21	by this section shall be apportioned as follows:	
22	(1) <u>College of Micronesia - FSM.</u>	
23	(a) COM-FSM - operation.....\$	4,018,539
24	(b) Fisheries Maritime Institute.....	850,000
25	(c) COM-FSM Public Health Initiative .	250,000

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1	(2) <u>Department of Foreign Affairs.</u>	
2	(a) Acting Pay for Henry Shrew.....\$	49,353
3	(3) <u>Department of Finance and Administration.</u>	
4	(a) PCD Awareness Training.....	35,000
5	(b) Tax Reform Task Force.....	50,000
6	(4) <u>Department of Resources &amp; Development.</u>	
7	(a) R&D State and National leadership	
8	conference (SNLC).....	100,000
9	(b) R&D Conference.....	100,000
10	(c) Sustainable Development Goals	
11	in the FSM .....	-0-
12	(d) National Trade Facilitation	
13	Committee Annual Meeting.....	50,000
14	(e) Foreign Investment Regulators	
15	Bi-Annual Meeting.....	60,000
16	(f) World Expo Kansai Osaka	
17	Japan 2025 .....	300,000
18	(g) Micronesia Expo 2025 Yap.....	200,000
19	(4) <u>Department of Transportation, Communication</u>	
20	<u>and Infrastructure.</u>	
21	(a) Operation and Drydocking of	
22	National Government owned and operated	
23	Vessels.....	1,500,000
24	(b) FSM national government computer	
25	network.....	100,000

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1	(c) FSM National Government Facility	
2	and Official Residence Improvement.....\$	626,152
3	(d) Infrastructure Maintenance	
4	Fund (IMF) .....	784,000
5	(e) Ta Runway Extension Project in	
6	Chuuk State.....	121,550
7	(5) <u>Department of Justice.</u>	
8	(a) Anti-human trafficking enforcement,	
9	campaign and investigation.....	100,000
10	(b) Victims Shelter & Services.....	50,000
11	(c) Patrol Boat maintenance.....	200,000
12	(d) Satellite phone & billing.....	10,000
13	(6) <u>DECCEM</u>	
14	(a) National & State Table Top Exercise	-0-
15	(b) Outer island trip assessment on	
16	climate change & risk management.....	-0-
17	(c) National Joint 5th Platform for	
18	Environment and Risk Resilience.....	-0-
19	(d) International Disaster Day.....	-0-
20	(e) 4th Disaster Risk Management	
21	Environment Conference.....	-0-
22	(f) Micronesia Cleanup Day Awareness	
23	Campaign.....	-0-
24	(7) <u>Department of Health and Social Affairs.</u>	
25	(a) Medical Specialist Team.....	25,000

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1	(b) MOE - BHWP Med.....	100,250
2	(c) Rheumatic Heart Program	
3	of which \$41,960 shall be .used to pay prior	
4	obligations related to Rheumatic Heart Disease	
5	Screening activities conducted in Pohnpei	
6	March 2018.....\$	100,000
7	(d) School Nurses, provided that such	
8	Funds shall be divided and distributed to	
9	each State as matching funds for the hiring	
10	of one or more school nurses up to a	
11	total of \$60,000 in matching funds	
12	per State.....	240,000
13	(e) Youth Development provided that	
14	such funds shall be divided equally among	
15	the States .....	50,000
16	(f) FSM Food & Water Testing Laboratory	50,000
17	(g) Histopathology and Diagnostic. ..	100,000
18	(h) FSM Competent Authority.....	115,990
19	(i) Psychologist.....	60,000
20	(8) <u>Department of Education.</u>	
21	(a) School Accreditation and teacher	
22	certification.....	863,200
23	(b) Curriculum Minimum Standards	
24	Program.....	968,477
25	(c) NDOE Program Matching.....	60,000

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1	(d) CELEP.....	42,550
2	(9) <u>NORMA</u>	
3	(a) Commemoration of World Tuna Day 2025	\$ 70,000
4	(b) Hosting WCPFC, TTC, and SC.....	10,000
5	(c) Student Internship in Fisheries	
6	Management .....	5,000
7	(d) T3 Monitoring.....	150,000
8	(10) <u>National Election Office</u>	
9	(a) Voter ID and New Voter Registration	
10	Project.....	50,000
11	(11) <u>Other CIPs</u>	
12	(a) Arnold & Porter.....	735,000
13	(b) Settlement of Fisheries	
14	Case with Palau.....	500,000
15	(c) Arrears Owed to Vendors in Yap	
16	State.....	190,000"
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