
A BILL FOR AN ACT

To appropriate \$130,536,291 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2026, to provide funding for the operations of all branches of the National Government; the operations of the National Public Auditor; the operations of Agencies, Boards, Authorities, and Commissions of the National Government; Special Programs; Grants, Subsidies, and Contributions; Capital and Human Resource Development; Compact Infrastructure Sector Grant Projects and Offices; and Compact IMF Grant Distributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is as
2 follows: To appropriate the sum of \$130,536,291 from the
3 General Fund of the Federated States of Micronesia for the
4 fiscal year ending September 30, 2026, for the purpose of
5 funding the operations of all branches of the National
6 Government; the operations of the National Public Auditor; the
7 operations of Agencies, Boards, Authorities, and Commissions
8 of the National Government; Special Programs; Grants,
9 Subsidies, and Contributions; Capital and Human Resource
10 Development; Compact Infrastructure Sector Grant Projects and
11 Offices; and Compact IMF Grant Distributions. Of the total
12 amount of funds appropriated herein, \$6,119,994 shall be
13 deemed to come from Compact Education Sector Grant; \$410,485
14 shall be deemed to come from Compact Health Sector Grant;
15 \$482,543 shall be deemed to come from Compact Environment

1 Sector Grant; \$619,030 shall be deemed to come from Compact
2 Private Sector Development Sector Grant; \$1,565,948 shall be
3 deemed to come from Compact Public Sector Capacity Building
4 Sector Grant; \$280,000 shall be deemed to come from Compact
5 Enhanced Reporting and Accountability Sector Grant;
6 \$34,999,990 shall be deemed to come from Compact
7 Infrastructure Sector Grant to be distributed to the National
8 and State governments pursuant to the grant terms; and
9 \$10,220,000 shall be deemed to come from Compact IMF Grant to
10 be deposited into the National and State IMF sub-accounts
11 pursuant to the grant terms. The sum appropriated herein
12 shall be apportioned as follows:

13 Section 2. Operating Expenses of the Executive Branch.

14 The sum of \$37,209,275, or so much thereof as may be
15 necessary, is hereby appropriated from the General Fund of the
16 Federated States of Micronesia for the fiscal year ending
17 September 30, 2026, for the purpose of funding the operations
18 of the Executive Branch of the National Government during the
19 fiscal year 2026. Of the total amount of funds appropriated
20 herein, \$555,411 shall be deemed to come from Compact
21 Education Sector Grant; \$410,485 shall be deemed to come from
22 Compact Health Sector Grant; \$422,543 shall be deemed to come
23 from Compact Environment Sector Grant; \$619,030 shall be
24 deemed to come from Compact Private Sector Development Sector
25 Grant; and \$280,000 shall be deemed to come from Compact

Enhanced Reporting and Accountability Sector Grant. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of \$2,847,982, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2026. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 1,151,905
Travel	653,217
Contractual Services (including any prior year obligations).....	900,000
OCE	142,860
Fixed Assets	-0-

(2) Department of Foreign Affairs.

The sum of \$9,294,640, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2026. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 3,546,445
Travel	419,406
Contractual Services.....	4,545,445
OCE	683,344
Fixed Assets	100,000

(3) Department of Finance and Administration.

The sum of \$4,407,855, or so much thereof as may be necessary,

for the operations of the Department of Finance and Administration during the fiscal year 2026. Of the total funds appropriated herein, \$280,000 is deemed to come from the Compact Enhanced Reporting and Accountability Sector Grant.

The sum appropriated herein shall be apportioned as follows:

Personnel	\$	3,552,123
Travel		228,958
Contractual Services.....		267,696
OCE		359,078
Fixed Assets		-0-

(4) Department of Resources and Development.

The sum of \$2,223,575, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2026. Of the total funds appropriated herein, \$619,030 is deemed to come from Compact Private Sector Development Sector Grant. The sum appropriated herein shall be apportioned as follows:

Personnel	\$	1,528,450
Travel		335,345
Contractual Services.....		170,639
OCE		183,141
Fixed Assets		6,000

(5) Department of Transportation, Communications and Infrastructure.

The sum of \$3,480,179, or so much thereof as may be necessary,

for the operations of the Department of Transportation,
Communications and Infrastructure during the fiscal year 2026.

The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 889,199
Travel	178,876
Contractual Services.....	2,239,704
OCE	97,400
Fixed Assets	75,000

(6) Department of Health and Social Affairs.

The sum of \$1,727,196 or so much thereof as may be necessary,
for the operations of the Department of Health and Social
Affairs during the fiscal year 2026. Of the total funds
appropriated herein, \$410,485 is deemed to come from Compact
Health Sector Grant. The sum appropriated herein shall be
apportioned as follows:

Personnel	\$ 1,219,436
Travel	154,510
Contractual Services.....	125,860
OCE	167,390
Fixed Assets	60,000

(7) Department of Education.

The sum of \$1,315,584, or so much thereof as may be necessary,
for the operations of the Department of Education during the
fiscal year 2026. Of the total funds appropriated herein,
\$555,411 is deemed to come from Compact Education Sector

1 Grant. The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel	\$ 606,516
4	Travel	259,491
5	Contractual Services.....	280,000
6	OCE	169,577
7	Fixed Assets	-0-

8 (8) Department of Justice.

9 The sum of \$8,623,446, or so much thereof as may be necessary,
 10 for the operations of the Department of Justice during the
 11 fiscal year 2026. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$ 6,314,496
14	Travel	543,060
15	Contractual Services.....	944,230
16	OCE	791,660
17	Fixed Assets	30,000

18 (9) Office of the Public Defender.

19 The sum of \$1,408,930, or so much thereof as may be necessary,
 20 for the operations of the Office of the Public Defender during
 21 the fiscal year 2026. The sum appropriated herein shall be
 22 apportioned as follows:

23	Personnel	\$ 1,093,940
24	Travel	80,000
25	Contractual Services.....	149,990

1 OCE 75,000

2 Fixed Assets\$ 10,000

3 (10) Department of Environment, Climate Change and Emergency
4 Management.

5 The sum of \$1,067,681 or so much thereof as may be necessary,
6 for the operations of the Department of Environment, Climate
7 Change and Emergency Management during the fiscal year 2026.
8 Of the total funds appropriated herein, \$422,543 is deemed to
9 come from Compact Environment Sector Grant. The sum
10 appropriated herein shall be apportioned as follows:

11 Personnel\$ 771,181

12 Travel 80,000

13 Contractual Services..... 156,500

14 OCE 30,000

15 Fixed Assets 30,000

16 (11) Office of National Archives, Culture and Historic
17 Preservation.

18 The sum of \$295,221, or so much thereof as may be necessary,
19 for the operations of the Office of National Archives, Culture
20 and Historic Preservation during the fiscal year 2026. The
21 sum appropriated herein shall be apportioned as follows:

22 Personnel\$ 238,537

23 Travel 18,970

24 Contractual Services..... 10,425

25 OCE 20,289

1 Fixed Assets..... 7,000

2 (12) Office of Veterans Affairs.

3 The sum of \$236,837, or so much thereof as may be necessary,
 4 for the operations of Office of Veterans Affairs during the
 5 fiscal year 2026. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$ 116,887
8	Travel	20,000
9	Contractual Services.....	28,790
10	OCE	41,160
11	Fixed Assets.....	30,000

12 (13) Office of Personnel.

13 The sum of \$280,149, or so much thereof as may be necessary,
 14 for the operations of Office of Personnel during the fiscal
 15 year 2026. The sum appropriated herein shall be apportioned
 16 as follows:

17	Personnel	\$ 252,624
18	Travel	15,100
19	Contractual Services.....	-0-
20	OCE	12,425
21	Fixed Assets.....	-0-

22 Section 3. Operating Expenses of the Legislative

23 Branch. The sum of \$9,154,258, or so much thereof as may be
 24 necessary, is hereby appropriated from the General Fund of the
 25 Federated States of Micronesia for the fiscal year ending

September 30, 2026, for the purpose of funding the operations of the Legislative Branch of the National Government during fiscal year 2026. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of \$4,500,462, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2026. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 1,001,650
Travel	1,014,212
Contractual Services.....	2,484,600
OCE	-0-
Fixed Assets	-0-

(2) Staff Offices.

The sum of \$3,761,796, or so much thereof as may be necessary, for the operations of the Congress Staff Offices during fiscal year 2026. The sum appropriated herein shall be apportioned as follows:

Personnel	\$2,092,796
Travel	270,000
Contractual Services	800,000
OCE.....	339,000
Fixed Assets.....	260,000

(3) Congress Delegation Offices.

The sum of \$892,000, or so much thereof as may be necessary, for the operations of the Congress Delegation Offices during the fiscal year 2026. Of the amounts appropriated for Contractual Services for each Delegation Office, up to a maximum of \$50,000 per Member, at the Delegation Office's discretion, may be used for representation expenses, including prior years' reimbursable expenses and other obligations. Any unexpended representation funds shall lapse into the FSM Trust Fund state sub-account of the respective state or states. The sum appropriated herein shall be apportioned as follows:

(a) Kosrae Delegation Office

Travel.....	\$	10,000
Contractual Services.....		100,000
OCE.....		20,000
Fixed Assets.....		-0-
TOTAL		130,000

(b) Pohnpei Delegation Office

Travel	\$	5,000
Contractual Services.....		200,000
OCE.....		37,000
Fixed Assets.....		-0-
TOTAL		242,000

(c) Chuuk Delegation Office

Travel	\$	15,000
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1	Contractual Services.....	310,000
2	OCE.....	\$ 40,000
3	Fixed Assets.....	10,000
4	TOTAL.....	375,000
5	(d) Yap Delegation Office	
6	Travel	\$ 13,000
7	Contractual Services.....	110,000
8	OCE.....	17,000
9	Fixed Assets.....	5,000
10	TOTAL.....	145,000

11 Section 4. Operating Expenses of the National Judicial
12 Branch. The sum of \$2,644,632, or so much thereof as may be
13 necessary, is hereby appropriated from the General Fund of the
14 Federated States of Micronesia for the fiscal year ending
15 September 30, 2026, for the purpose of funding the operations
16 of the Judicial Branch of the National Government during the
17 fiscal year 2026. The sum appropriated by this section shall
18 be apportioned as follows:

19	Personnel.....	\$ 1,551,732
20	Travel.....	250,000
21	Contractual Services.....	356,400
22	OCE.....	477,500
23	Fixed Assets.....	9,000

24 Section 5. Operating Expenses of the National Public
25 Auditor. The sum of \$1,557,943, or so much thereof as may be

necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2026, for the operations of the National Public Auditor during the fiscal year 2026. The sum appropriated by this section shall be apportioned as follows:

Personnel	\$ 1,087,773
Travel.....	180,370
Contractual Services.....	101,000
OCE.....	188,800
Fixed Assets.....	-0-

Section 6. Operating Expenses of Agencies, Boards, Authorities, and Commissions of the National Government.

The sum of \$3,853,041, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2026, for the operations of the following boards, commissions, authorities, and agencies during the fiscal year 2026. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA).

The sum of \$1,574,065, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2026. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 984,064
Travel.....	200,000

1	Contractual Services.....	250,001
2	OCE.....	\$ 90,000
3	Fixed Assets.....	50,000

4 (2) Board of Regents (COM-FSM).

5 The sum of \$120,000, or so much thereof as may be necessary,
6 for the operations of the Board of Regents (COM-FSM) during
7 the fiscal year 2026. The sum appropriated herein shall be
8 apportioned as follows:

9	Personnel.....	\$ -0-
10	Travel.....	-0-
11	Contractual Services.....	120,000
12	OCE.....	-0-
13	Fixed Assets.....	-0-

14 (3) FSM Banking Board.

15 The sum of \$315,433, or so much thereof as may be necessary,
16 for the operations of the FSM Banking Board during the fiscal
17 year 2026. The sum appropriated herein shall be apportioned
18 as follows:

19	Personnel	\$ 191,461
20	Travel.....	50,000
21	Contractual Services.....	40,602
22	OCE.....	33,370
23	Fixed Assets.....	-0-

24 (4) FSM Insurance Board.

25 The sum of \$695,046, or so much thereof as may be necessary,

for the operations of the FSM Insurance Board during the
fiscal year 2026. The sum appropriated herein shall be
apportioned as follows:

Personnel	\$	217,548
Travel.....		67,794
Contractual Services.....		347,700
OCE.....		32,004
Fixed Assets.....		30,000

(5) FSM Postal Services.

The sum of \$1,148,497, or so much thereof as may be necessary,
for the operations of the FSM Postal Services during the
fiscal year 2026. The sum appropriated herein shall be
apportioned as follows:

Personnel.....	\$	892,707
Travel.....		20,000
Contractual Services.....		145,790
OCE.....		90,000
Fixed Assets.....		-0-

Section 7. Special Programs. The sum of \$756,798, or so
much thereof as may be necessary, is hereby appropriated from
the General Fund of the Federated States of Micronesia for the
fiscal year ending September 30, 2026, for the following
special programs during fiscal year 2026. The sum
appropriated by this section shall be apportioned as follows:

(1) National Election Office.

The sum of \$756,798, or so much thereof as may be necessary, for the operations of National Election Office during the fiscal year 2026. The sum appropriated herein shall be apportioned as follows:

Personnel.....	\$ 546,118
Travel.....	25,680
Contractual Services.....	60,000
OCE.....	125,000
Fixed Assets.....	-0-

Section 8. Grants, Subsidies, and Contributions. The sum of \$16,894,985, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2026, for the following grants, subsidies and contributions during fiscal year 2026. Of the amount appropriated herein, \$1,000,000 shall be deemed to come from Compact Education Sector Grant and \$1,565,948 shall be deemed to come from Compact Public Sector Capacity Building Sector Grant. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

(a) Asia Pacific Institute for
Broadcasting Development (AIBD)\$ 4,500

(b) Asia-Pacific Broadcasting Union
(ABU) 800

(c) Pacific Islands News Association

1	(PINA)	350
2	(d) Asia Pacific Investment	\$ 250
3	(e) Former Presidents' Allowance	120,000
4	(f) Compact Drawdown Program.....	-0-
5	(g) Presidential Public Schedule /	
6	State Visits.....	100,000
7	(h) COFA Day	30,000
8	(i) Acquisition of Assets in Chuuk	
9	(Vehicle and Boat)	-0-
10	(j) President's Day	50,000
11	(k) Cultural Day	50,000
12	(l) FSM Constitution Day	50,000
13	(2) <u>Department of Foreign Affairs.</u>	
14	(a) Pacific Islands Forum Secretariat	
15	Contribution.....	57,000
16	(b) Secretariat of the Pacific Community	
17	(SPC) Membership.....	65,000
18	(c) United Nations Economic and	
19	Social Commission for Asia and the	
20	Pacific (ESCAP)	5,000
21	(d) UN Membership Fee	60,000
22	(e) East-West Center	5,000
23	(f) Cotonou Membership Fee (ACP)	
24	replaced by Samoa Agreement.....	17,000
25	(g) SPC Office Rental (FSM	

1	Contribution)	77,760
2	(h) SIS Program.....\$	10,000
3	(i) IOM Membership Fees	600
4	(j) SPC Host Agreement	20,000
5	(k) UN Multi-Country Interim Office	
6	Lease	146,032
7	(l) SPC Office Rental (FY2024	
8	arrears)	-0-
9	(3) <u>Department of Finance and Administration</u>	
10	(a) CTA-OCO Membership Fee	10,000
11	(b) Maintenance fee for Financial	
12	Management System.....	55,000
13	(c) PITTA - CTA	5,000
14	(d) ADB, IMF & Budget, Finance	
15	Policy Consultations.....	25,000
16	(e) Global Forum Membership	26,000
17	(f) PFTAC Membership Fees	20,000
18	(g) FSM Trust Fund Board	50,000
19	(h) Finance Conference	75,000
20	(4) <u>Department of Resources & Development</u>	
21	(a) Pacific Island Development	
22	Program (PIDP)	15,000
23	(b) Pacific Asian Travel	
24	Association (PATA)	6,000
25	(c) United Nations Development	

1	Programme (UNDP)	30,000
2	(d) Food and Agriculture	
3	Organization (FAO)\$	6,800
4	(e) Western Forestry Leadership	
5	Coalition	530
6	(f) SPC Matching Funds	60,000
7	(g) Micronesia Challenge	10,000
8	(h) South Pacific Tourism	
9	Organization (SPTO)	8,000
10	(i) IRENA	250
11	(j) Convention on Biological	
12	Diversity (CBD)	1,000
13	(k) International Fund for Agriculture	
14	Development (IFAD)	500
15	(l) United Nations Industrial	
16	Development Organization (UNIDO)	1,000
17	(m) Micronesia Island Forum	
18	Membership	15,000
19	(n) Pacific Water and Waste Water	
20	Association	1,060
21	(o) Micronesia Trade Committee	30,000
22	(p) Micronesia Challenge Endowment	
23	Fund	-0-
24	(q) International Coconut Community ..	18,708
25	(r) Bureau International des	

1	Expositions (BIE)	2,495
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) United Nations Population Fund	
4	(UNFPA)	\$ 3,000
5	(b) World Health Organization (WHO) ..	4,790
6	(c) Pacific Islands Health Officers'	
7	Association (PIHOA)	20,000
8	(d) Association of State and	
9	Territorial Health Officials (ASTHO)	4,000
10	(e) National Boards of Nursing and	
11	Medical Licensing	90,000
12	(f) FSM Red Cross	97,000
13	(g) UNICEF (Vaccines & TB Drugs)	50,000
14	(h) UN - FSM Women (CEDAW)	1,000
15	(i) Drug Quality Testing	3,000
16	(j) HPV Vaccine Program	240,000
17	(6) <u>Department of Education.</u>	
18	(a) Aid for Non-Public Schools	1,000,000
19	(b) National Scholarship Fund	3,000,000
20	(c) National Close-Up Local Program ..	75,000
21	(d) National Merit Scholarship	200,000
22	(e) Financial Assistance / FSM	
23	Students - CMI	40,000
24	(f) Financial Assistance / FSM	
25	Students - PCC	40,000

1	(g) Aid to FSM Students in Japan.....	50,000
2	(h) Aid to FSM Students in China....\$	50,000
3	(i) Aid to FSM Students in Fiji.....	50,000
4	(j) Caroline College & Pastoral	
5	Institute (CCPI).....	100,000
6	(k) Faithwalk Christian College.....	100,000
7	(l) Xavier High School (Chuuk).....	50,000
8	(7) <u>Department of Transportation,</u>	
9	<u>Communications and Infrastructure.</u>	
10	(a) Asia Pacific Telecommunity	
11	(APT)	6,075
12	(b) International Telecommunication	
13	Union (ITU).....	12,934
14	(c) International Civil Aviation	
15	Organization (ICAO).....	22,538
16	(d) FSM Capital Energy (Utilities)...	700,000
17	(e) Micronesian Shipping Commission..	25,000
18	(f) Fueling and Provisions for	
19	Vessels Operated by the National	
20	Government	1,500,000
21	(g) FSM National Government Computer	
22	Network Bandwidth Contract.....	181,920
23	(8) <u>Department of Justice.</u>	
24	(a) Kosrae State JLEA.....	50,000
25	(b) Pohnpei State JLEA.....	75,000

1	(c) Chuuk State JLEA	100,000
2	(d) Yap State JLEA	\$ 50,000
3	(e) Police Academy	100,000
4	(f) DOJ Fuel Subsidy	275,000
5	(g) World Intellectual Property	
6	Organization (WIPO) (including arrears)	29,436
7	(h) INTERPOL Membership	18,528
8	(i) Ammunition for Side Arms and	
9	Long Rifles	10,000
10	(j) Organisation for the Prohibition	
11	of Chemical Weapons (OPCW)	3,981
12	(k) Comprehensive Nuclear Test Ban	
13	Treaty Organization (CTBT)	6,854
14	(9) <u>Department of Environment, Climate</u>	
15	<u>Change and Emergency Management.</u>	
16	(a) UN Environmental Programme	5,040
17	(b) United Nations Framework	
18	Convention on Climate Change (UNFCCC)	325
19	(c) United Nations Convention to	
20	Combat Desertification	195
21	(d) Secretariat of the Pacific Region	
22	Environment Programme (SPREP) Membership...	13,722
23	(e) Waigani Convention	1,190
24	(f) SPREP Noumea Convention	1,764
25	(g) Earth Day Activities	15,000

1	(h) EPA Director's Meeting	20,000
2	(i) Basel Convention	\$ 272
3	(j) Kyoto Protocol	484
4	(k) WMO Membership	15,000
5	(l) DAEF Sector Grant	-0-
6	(m) DAEF Matching Contribution	500,000
7	(n) Stockholm Convention	550
8	(o) COP 30 Conference	130,000
9	(p) Disaster Relief Fund	100,000
10	(10) <u>Office of National Archives, Culture and</u>	
11	<u>Historic Preservation (NACHP).</u>	
12	(a) UNESCO Membership Fee	4,000
13	(b) NCSHPO	2,760
14	(c) PARBICA	100
15	(d) PIALA	100
16	(e) WHC	54
17	(f) Library Fee	50
18	(11) <u>Congress of the FSM.</u>	
19	(a) IPU Annual Dues	12,500
20	(b) COFA Alliance National Network ...	-0-
21	(c) Micronesia Productions	-0-
22	(d) Fisheries Meeting and Revenue	
23	Generation Meetings	50,000
24	(e) COP 30 Conference	100,000
25	(f) World Bank/IMF and ADB	

1	Conferences.....	50,000
2	(12) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) COM Board Meeting.....\$	5,000
4	(b) COM Treaty Obligations.....	25,000
5	(c) FSM Social Security.....	1,000,000
6	(d) MiCare Health Insurance Plan.....	1,000,000
7	(e) Kosrae State Judiciary.....	10,000
8	(f) Pohnpei State Judiciary.....	18,750
9	(g) Chuuk State Judiciary.....	25,000
10	(h) Yap State Judiciary.....	12,500
11	(i) National Law Day.....	50,000
12	(j) Micronesian Legal Services	
13	Corporation (MLSC)	150,000
14	(k) NORMA - Forum Fisheries Agency	
15	(FFA)	63,000
16	(l) NORMA-WCPFC Membership Fee.....	598,990
17	(m) PNA Membership Fee.....	10,000
18	(n) Staff Housing.....	900,000
19	(o) Recruitment and Repatriation.....	50,000
20	(p) Capacity Building.....	5,000
21	(q) Single Audit Fees and Cost.....	1,565,948
22	(r) Annual APIPA Conference.....	50,000
23	(s) FSM Public Auditor's Annual	
24	Conference	30,000
25	(t) ICAO Arrears	174,000

1 (u) Caroline Islands Air Subsidy..... 277,000
 2 (v) Open Access Entity (OAE) Subsidy \$ 75,000

3 Section 9. Capital and Human Resource Development.

4 The sum of \$15,187,024, or so much thereof as may be
 5 necessary, is hereby appropriated from the General Fund of the
 6 Federated States of Micronesia for the fiscal year ending
 7 September 30, 2026, for the following capital improvements,
 8 development programs, and other projects. Of the total amount
 9 of funds appropriated herein, \$4,564,583 shall be deemed to
 10 come from Compact Education Sector Grant, \$1,941,655 shall be
 11 deemed to come from the Compact Infrastructure Sector Grant,
 12 and \$60,000 shall be deemed to come from the Compact
 13 Environment Sector Grant. The sum appropriated by this
 14 section shall be apportioned as follows:

15 (1) College of Micronesia - FSM (COM-FSM).

16 (a) COM-FSM Operations..... \$ 4,018,539
 17 (b) Fisheries and Maritime Institute 850,000
 18 (c) COM-FSM Public Health Project 250,000
 19 (d) COM-FSM IDP for Infrastructure ... 1,941,655
 20 (e) COM-FSM Endowment Fund -0-

21 (2) Department of Finance and Administration.

22 (a) PCD Awareness and Training -0-
 23 (b) Tax Reform Taskforce -0-
 24 (c) Compact Reporting (Third-Party) . 250,000

25 (3) Department of Resources and Development.

1	(a) State and National Leadership	
2	Conference (SNLC)	\$ 100,000
3	(b) R&D Conference.....	-0-
4	(c) Sustainable Development Goals -	
5	Monitoring and Tracking	-0-
6	(d) National Trade Facilitation	
7	Committee (NTFC) Meeting	50,000
8	(e) Foreign Investment Regulators	
9	Bi-Annual Meetings	-0-
10	(f) World Expo Kansai Osaka Japan 2025	-0-
11	(g) World Expo Pohnpei 2026.....	-0-
12	(h) Marketing and Promotion -	
13	Australia	-0-
14	(i) National Marine/Ocean Resources	
15	Symposium	-0-
16	(j) Comprehensive Review of Trade	
17	Legislative Framework	-0-
18	(k) Chief Executive Council/Plus One.	100,000
19	(l) FSM Marketing and Branding	
20	Strategy Community Awareness	-0-
21	(m) MIF Contribution	-0-
22	(4) <u>Department of Transportation, Communications</u>	
23	<u>and Infrastructure.</u>	
24	(a) Operation and Drydocking of	
25	Government-Operated Vessels	1,500,000

1	(b) FSM National Government Computer	
2	Network	\$ 100,000
3	(c) FSM National Government Facilities	
4	Improvement	626,152
5	(d) Ta Runway Extension Project in	
6	Chuuk State	-0-
7	(e) Infrastructure Maintenance Fund..	-0-
8	(f) Acquisition of FSM Vessel.....	-0-
9	(5) <u>Department of Justice.</u>	
10	(a) Anti-Human Trafficking	
11	Enforcement, Campaign and	
12	Investigations	50,000
13	(b) Victim Shelter and Services.....	50,000
14	(c) Boat Maintenance.....	100,000
15	(d) DOJ Satellite, Phone and	
16	Billing	10,000
17	(e) Police Academy Facility.....	-0-
18	(f) Purchase of Patrol Boats.....	-0-
19	(g) Patrol Boat Operations.....	-0-
20	(6) <u>Department of Environment, Climate Change and</u>	
21	<u>Emergency Management.</u>	
22	(a) National and State Tabletop	
23	Exercise	30,000
24	(b) Outer Island Trip - Assessment	
25	on Climate Change and Disaster Risk	

1	Management	50,000
2	(c) National Joint 5th Platform for	
3	Environment and Risk Resilience \$	-0-
4	(d) International Disaster Day	12,000
5	(e) Disaster Risk Management and	
6	Environment Conference	40,000
7	(f) Micronesia Cleanup Day Awareness	
8	Campaigns	60,000
9	(g) Implementation of Public Law	
10	Regarding One-Time-Use Plastics and	
11	Other Items	-0-
12	(7) <u>National Election Office.</u>	
13	(a) Voter ID Cards and New Voter	
14	Registration Project	50,000
15	(b) Special Election in Yap.....	342,361
16	(8) <u>Department of Health and Social Affairs.</u>	
17	(a) Medical Specialist Team.....	50,000
18	(b) MOE - BHWP Med	-0-
19	(c) Rheumatic Heart Disease Program .	50,000
20	(d) School Nurses	-0-
21	(e) Youth/Sports Development	50,000
22	(f) Food and Water Testing	
23	Laboratory.....	45,000
24	(g) Histopathology and Diagnostic	
25	Laboratory	100,000

1	(h) FSM Competent Authority	75,000
2	(i) Psychologist.....\$	-0-
3	(j) Strengthening Youth-in-Sports	
4	Program	160,000
5	(k) FSM - World Anti-Doping Agency..	30,000
6	(l) Non-Communicable Disease (NCD)	
7	Project	-0-
8	(m) Pharmaceutical Systems	
9	Strengthening	50,000
10	(n) Youth (17-and-Under) FSM Games	-0-
11	<u>(9) Department of Education.</u>	
12	(a) School Accreditation.....	271,392
13	(b) Curriculum Minimum Standards	
14	Program	-0-
15	(c) NDOE Program Matching.....	-0-
16	(d) CELEP (Special Education)	42,550
17	(e) Teacher Certification.....	274,652
18	(f) Development of National School	
19	Leadership Standards	290,000
20	(g) Training for Out-of-School Youth	
21	in the FSM	-0-
22	(h) NMCT	442,000
23	(i) Project CURRENT	-0-
24	(j) Vernacular Language Arts (VLA) ..	66,000
25	(k) FSM Math Curriculum	280,000

1	(10) <u>NORMA.</u>	
2	(a) World Tuna Day 2026	\$ 70,000
3	(b) Hosting WCPFC, TTC, and SC	10,000
4	(c) Internship for Students in the	
5	Area of Fisheries Management	5,000
6	(d) T3 Monitoring	150,000
7	(e) Fisheries Investment Policy	
8	Implementation	200,000
9	(f) FSM Small Scale Longline Project	200,000
10	(g) Hosting of Regional and	
11	Sub-Regional Meetings	100,000
12	(h) Implementation of FAO Port State	
13	Measure Agreements	-0-
14	(11) <u>Other Capital and Human Resource Development</u>	
15	<u>Projects.</u>	
16	(a) Arnold & Porter (A&P) Legal	
17	Services	-0-
18	(b) Settlement of Fishing Case with	
19	Palau	-0-
20	(c) FSM Supreme Court Renovations ...	225,000
21	(d) Disaster Relief and Mitigating	
22	Climate Change	-0-
23	(e) DECCEM/NACH - Shipwreck Oil	
24	Spill	-0-
25	(f) FSM Congress Medical Assistance	

1	Fund.....	250,000
2	(g) Department of Foreign Affairs:	
3	Prior Year Obligations for Outstanding	
4	Compensation Owed to Former Employees. \$	119,723
5	(h) Environmental Impact Survey in Yap	
6	State.....	1,000,000

7 Section 10. Compact Infrastructure Sector Grant. The
8 sum of \$33,058,335 is hereby appropriated from the Compact
9 Infrastructure Sector Grant. The sum appropriated herein is
10 distributed to the National and State Governments to fund
11 Infrastructure Projects and State Project Management Offices
12 pursuant to the grant terms as follows:

13	(1) National Government.....\$	1,558,335
14	(2) Chuuk State.....	13,300,000
15	(3) Kosrae State.....	3,811,500
16	(4) Pohnpei State.....	8,858,500
17	(5) Yap State.....	5,530,000

18 Section 11. Compact Infrastructure Maintenance Fund
19 (IMF) Grant. The sum of \$10,220,000 is hereby appropriated
20 from the Compact IMF Grant. The sum appropriated herein shall
21 be deposited into the National and State IMF subaccounts as
22 follows:

23	(1) National Government.....\$	1,022,000
24	(2) Chuuk State.....	3,883,600
25	(3) Kosrae State.....	1,112,958

1 (4) Pohnpei State..... 2,586,682

2 (5) Yap State.....\$ 1,614,760

3 Section 12. Employment Ceilings. The maximum number of
 4 positions for each branch and agency of the National
 5 Government of the Federated States of Micronesia for fiscal
 6 year 2026 shall be as follows:

7 (1) Executive Branch 719

8 (2) Legislative Branch 73

9 (3) Judicial Branch 45

10 (4) National Public Auditor 27

11 (5) Agencies, Boards, Authorities, and Commissions

12 (a) NORMA 30

13 (b) FSM Banking Board..... 4

14 (c) FSM Insurance Board 6

15 (d) FSM Postal Services..... 44

16 (6) Special Programs

17 (a) National Election Office..... 16

18 Section 13. Reprogramming. Reprogramming of funds into
 19 or from the Personnel budget line item shall not be permitted.

20 The President, Speaker, Chief Justice, and Public Auditor may

21 respectively reprogram up to 10 percent to or from the funds

22 appropriated in sections 2 (Operating Expenses of the

23 Executive Branch), 3 (Operating Expenses of the Legislative

24 Branch), 4 (Operating Expenses of the National Judicial

25 Branch, and 5 (Operating Expenses of the National Public

Auditor). Reprogramming of funds within a department, office, or agency shall be effected by the head of such department, office, or agency, by specifying in writing, to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming other than as specified herein is not permitted, and more specifically, reprogramming into or out of any line item contained in section 8 (Grants, Subsidies, and Contributions) or section 9 (Capital and Human Resource Development) is not permitted. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed between or within a department, office, or agency.

Section 14. Allotment and Management of Funds and Lapse Dates.

(1) General Provisions.

(a) All funds appropriated by this act shall be allotted, managed, administered, and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979, as amended.

(b) The allottees shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the

1 sums appropriated.

2 (2) Allottees. The allottees of the funds appropriated
3 by this act are as follows:

4 (a) Section 2 - the allottee of these funds shall be
5 the President of the Federated States of Micronesia;

6 (b) Section 3 - the allottee of these funds shall be
7 the Speaker of the Congress of the Federated States of
8 Micronesia;

9 (c) Section 4 - the allottee of these funds shall be
10 the Chief Justice of the Supreme Court of the Federated
11 States of Micronesia;

12 (d) Section 5 - the allottee of these funds shall be
13 the Public Auditor of the Federated States of Micronesia;

14 (e) Sections 6 through 11 - the allottee of these
15 funds shall be the President of the Federated States of
16 Micronesia; PROVIDED, HOWEVER, that for the following
17 subsections of sections 8 through 11 of this act:

18 (i) Section 8(8)(a) - the allottee of these
19 funds shall be the Governor of the State of Kosrae;

20 (ii) Section 8(8)(b) - the allottee of these
21 funds shall be the Governor of the State of Pohnpei;

22 (iii) Section 8(8)(c) - the allottee of these
23 funds shall be the Governor of the State of Chuuk;

24 (iv) Section 8(8)(d) - the of these funds
25 allottee shall be the Governor of the State of Yap;

1 (v) Section 8(11) - the allottee of these funds
2 shall be the Speaker of the Congress of the
3 Federated States of Micronesia;

4 (vi) Section 8(12) (a) - the allottee of these
5 funds shall be the President of the College of
6 Micronesia-FSM;

7 (vii) Section 8(12) (e) through (h) - the
8 allottee of these funds shall be the Chief Justice
9 of the respective State Supreme Courts;

10 (viii) Section 8(12) (i) - the allottee of these
11 funds shall be the Chief Justice of the Supreme
12 Court of the Federated States of Micronesia;

13 (ix) Section 9 (1) - the allottee of these
14 funds shall be the President of the College of
15 Micronesia-FSM;

16 (x) Section 9(11) (f) - the allottee of these
17 funds shall be the Speaker of the Congress of the
18 Federated States of Micronesia;

19 (xi) Section 10(2) - the allottee of these
20 funds shall be the Governor of the State of Chuuk;

21 (xii) Section 10(3) - the allottee of these
22 funds shall be the Governor of the State of Kosrae;

23 (xiii) Section 10(4) - the allottee of these
24 funds shall be the Governor of the State of Pohnpei;
25 and

1 (xiv) Section 10(5) - the allottee of these
2 funds shall be the Governor of the State of Yap.

3 (3) Lapse date. The authority of the allottees to
4 obligate funds appropriated by this act shall lapse as of
5 September 30, 2026; PROVIDED, HOWEVER, that the authority
6 to obligate funds appropriated under sections 9, 10, and
7 11 of this act shall not lapse.

8 Section 15. This act shall become law upon approval by
9 the President of the Federated States of Micronesia or upon its
10 becoming law without such approval.

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12 Date: 9/24/25 Introduced by: /s/ Fabian S. Nimea
Fabian S. Nimea

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