

AN ACT

To further amend sections 1, 2, 3, 6, 8 and 9 of Public Law No. 23-121, as amended by Public Laws Nos. 23-129, 23-144, and 24-01, to appropriate \$1,742,179 in supplemental funding from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2025, to provide funding for the operations of the Executive Branch; operations of the Legislative Branch; operations of Agencies, Boards, Authorities, and Commissions; Grants, Subsidies and Contributions; and Capital and Human Resource Development; to change the use of funds for a certain line item; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 23-121, as amended by
2 Public Laws Nos. 23-129, 23-144, and 24-01, is hereby further
3 amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is as
5 follows: To appropriate the sum of \$149,284,651 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2025, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia; National Public Auditor; Agencies, Boards,
11 Authorities and Commissions of the National Government;
12 Special Programs; Grants, Subsidies, and Contributions;
13 and Capital and Human Resources Development. Of the
14 total amount of funds appropriated herein, \$7,618,319
15 shall be deemed to come from Compact Education Sector

1 Grant; \$881,148 shall be deemed to come from Compact
2 Health Sector Grant; \$1,014,456 shall be deemed to come
3 from Compact Environment Sector Grant; \$619,030 shall be
4 deemed to come from Compact Private Sector Development
5 Sector Grant; \$1,565,948 shall be deemed to come from
6 Compact Public Sector Capacity Building Sector Grant;
7 \$303,470 shall be deemed to come from Compact Enhanced
8 Reporting and Accountability Sector Grant; \$34,956,999
9 shall be deemed to come from Compact Infrastructure
10 Sector Grant to be distributed to the National and State
11 governments pursuant to the grant terms; and \$20,020,000
12 shall be deemed to come from Compact Sector IMF Grants
13 to be deposited into the National and State IMF sub-
14 accounts pursuant to the grant terms. The sum
15 appropriated herein shall be apportioned as follows:"

16 Section 2. Section 2 of Public Law No. 23-121, as amended by
17 Public Laws Nos. 23-129, 23-144, and 24-01, is hereby further
18 amended to read as follows:

19 "Section 2. Operating expenses of the Executive Branch.
20 The sum of \$39,054,981 or so much thereof as may be
21 necessary, is hereby appropriated from the General Fund
22 of the Federated States of Micronesia for the fiscal
23 year ending September 30, 2025, for the purpose of
24 funding the operations of the Executive Branch of the
25 National Government during the fiscal year 2025. Of the

1 total amount of funds appropriated herein, \$768,103
 2 shall be deemed to come from Compact Education Sector
 3 Grant; \$881,148 shall be deemed to come from Compact
 4 Health Sector Grant; \$514,456 shall be deemed to come
 5 from Compact Environment Sector Grant; \$619,030 shall be
 6 deemed to come from Compact Private Sector Development
 7 Sector Grant; \$271,793 shall be deemed to come from
 8 Compact Enhanced Reporting and Accountability Sector
 9 Grant. The sum appropriated by this section shall be
 10 apportioned as follows:

11 (1) Office of the President.

12 The sum of \$3,430,907, or so much thereof as may be
 13 necessary, for the operations of the Office of the
 14 President during the fiscal year 2025. The sum
 15 appropriated herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----|-----------|
| 16 | Personnel | \$ | 1,148,814 |
| 17 | Travel | | 819,233 |
| 18 | Contractual Services..... | | 1,287,000 |
| 19 | OCE | | 142,860 |
| 20 | Fixed Assets | | 33,000 |

21 (2) Department of Foreign Affairs.

22 The sum of \$8,924,841, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Foreign Affairs during the fiscal year 2025. The sum
 25 appropriated herein shall be apportioned as follows:

| | | |
|---|--|------------|
| 1 | Personnel | 3,299,985 |
| 2 | Travel | \$ 479,406 |
| 3 | Contractual Services provided that \$105,000 | |
| 4 | shall be used for prior years unpaid contractual | |
| 5 | services at the Consulate in | |
| 6 | Honolulu..... | 4,286,157 |
| 7 | OCE | 644,343 |
| 8 | Fixed Assets | 214,950 |

9 (3) Department of Finance and Administration.

10 The sum of \$4,562,088, or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Finance and Administration during the fiscal year 2025.
 13 Of the total funds appropriated herein, \$271,793 is
 14 deemed to come from the Compact Enhanced Reporting and
 15 Accountability Sector Grant. The sum appropriated herein
 16 shall be apportioned as follows:

| | | |
|----|---------------------------|--------------|
| 17 | Personnel | \$ 3,563,482 |
| 18 | Travel | 283,907 |
| 19 | Contractual Services..... | 302,446 |
| 20 | OCE | 402,253 |
| 21 | Fixed Assets | 10,000 |

22 (4) Department of Resources and Development.

23 The sum of \$2,287,811, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Resources and Development during the fiscal year 2025.

1 Of the total funds appropriated herein, \$619,030 is
 2 deemed to come from Compact Private Sector Development
 3 Sector Grant. The sum appropriated herein shall be
 4 apportioned as follows:

| | | |
|---|---------------------------|--------------|
| 5 | Personnel | \$ 1,533,686 |
| 6 | Travel | 335,345 |
| 7 | Contractual Services..... | 226,639 |
| 8 | OCE | 186,141 |
| 9 | Fixed Assets | 6,000 |

10 (5) Department of Transportation, Communications and
 11 Infrastructure.

12 The sum of \$3,835,095, or so much thereof as may be
 13 necessary, for the operations of the Department of
 14 Transportation, Communications & Infrastructure during
 15 the fiscal year 2025. (Funding for the Project
 16 Management Unit has been moved to Section 10(1)(b) to
 17 reflect Grant No. D25AF00127-00). The sum appropriated
 18 herein shall be apportioned as follows:

| | | |
|----|--|------------|
| 19 | Personnel | \$ 957,104 |
| 20 | Travel | 352,266 |
| 21 | Contractual Services provided that \$7,130 | |
| 22 | shall be used for unpaid sea allowances in | |
| 23 | FY23 and \$2,620 shall be used for unpaid | |
| 24 | sea allowances in FY24..... | 2,330,625 |
| 25 | OCE | 136,100 |

1 Fixed Assets 59,000

2 (6) Department of Health and Social Affairs.

3 The sum of \$1,960,208, or so much thereof as may be
4 necessary, for the operations of the Department of
5 Health and Social Affairs during the fiscal year 2025.

6 Of the total funds appropriated herein, \$881,148 is
7 deemed to come from Compact Health Sector Grant. The sum
8 appropriated herein shall be apportioned as follows:

| | | |
|----|---------------------------|--------------|
| 9 | Personnel | \$ 1,279,362 |
| 10 | Travel | 203,601 |
| 11 | Contractual Services..... | 155,980 |
| 12 | OCE | 261,265 |
| 13 | Fixed Assets | 60,000 |

14 (7) Department of Education.

15 The sum of \$1,546,805 or so much thereof as may be
16 necessary, for the operations of the Department of
17 Education during the fiscal year 2025. Of the total
18 funds appropriated herein, \$768,103 is deemed to come
19 from Compact Education Sector Grant. The sum
20 appropriated herein shall be apportioned as follows:

| | | |
|----|---------------------------|------------|
| 21 | Personnel | \$ 678,184 |
| 22 | Travel | 255,000 |
| 23 | Contractual Services..... | 380,000 |
| 24 | OCE | 189,621 |
| 25 | Fixed Assets | 44,000 |

1 (8) Department of Justice.

2 The sum of \$9,185,913, or so much thereof as may be
 3 necessary, for the operations of the Department of
 4 Justice during the fiscal year 2025. The sum
 5 appropriated herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----------|-----------|
| 6 | Personnel | \$ | 6,346,083 |
| 7 | Travel | | 725,669 |
| 8 | Contractual Services..... | | 1,098,318 |
| 9 | OCE | | 853,843 |
| 10 | Fixed Assets | | 162,000 |

11 (9) Office of the Public Defender.

12 The sum of 1,449,780, or so much thereof as may be
 13 necessary, for the operations of the Office of the
 14 Public Defender during the fiscal year 2025. The sum
 15 appropriated herein shall be apportioned as follows:

| | | |
|----|---------------------------|--------------|
| 16 | Personnel | \$ 1,093,940 |
| 17 | Travel | 95,256 |
| 18 | Contractual Services..... | 149,994 |
| 19 | OCE | 110,590 |
| 20 | Fixed Assets | -0- |

21 (10) Department of Environment, Climate Change and
 22 Emergency Management.

23 The sum of \$1,074,984, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Environment, Climate Change, and Emergency Management

1 during the fiscal year 2025. Of the total funds
 2 appropriated herein, \$514,456 shall be deemed to come
 3 from Compact Environment Sector Grant. The sum
 4 appropriated herein shall be apportioned as follows:

| | | |
|---|---------------------------|------------|
| 5 | Personnel | \$ 794,237 |
| 6 | Travel | 134,183 |
| 7 | Contractual Services..... | 106,500 |
| 8 | OCE | 40,064 |
| 9 | Fixed Assets | -0- |

10 (11) Office of National Archives, Culture and Historic
 11 Preservation.

12 The sum of \$293,221, or so much thereof as may be
 13 necessary, for the operations of the Office of National
 14 Archives, Culture and Historic Preservation during the
 15 fiscal year 2025. The sum appropriated herein shall be
 16 apportioned as follows:

| | | |
|----|---------------------------|------------|
| 17 | Personnel | \$ 238,537 |
| 18 | Travel | 18,970 |
| 19 | Contractual Services..... | 15,425 |
| 20 | OCE | 20,289 |
| 21 | Fixed Assets..... | -0- |

22 (12) Office of the Veterans Affairs.

23 The sum of \$222,022, or so much thereof as may be
 24 necessary, for the operations of Office of the Veterans
 25 Affairs during the fiscal year 2025. The sum

1 appropriated herein shall be apportioned as follows:

| | | | |
|---|---------------------------|----|---------|
| 2 | Personnel | \$ | 116,887 |
| 3 | Travel | | 31,515 |
| 4 | Contractual Services..... | | 30,300 |
| 5 | OCE | | 43,320 |
| 6 | Fixed Assets..... | | -0- |

7 (13) Office of Personnel.

8 The sum of \$281,306, or so much thereof as may be
 9 necessary, for the operations of Office of Personnel
 10 during the fiscal year 2025. The sum appropriated
 11 herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----|---------|
| 12 | Personnel | \$ | 247,056 |
| 13 | Travel | | 15,250 |
| 14 | Contractual Services..... | | 2,700 |
| 15 | OCE | | 12,300 |
| 16 | Fixed Assets..... | | 4,000" |

17 Section 3. Section 3 of Public Law No. 23-121, as amended, by
 18 Public Laws Nos. 23-129, 23-144, and 24-01, is hereby further
 19 amended to read as follows:

20 "Section 3. Operating Expenses of the Legislative
 21 Branch. The sum of \$13,215,066, or so much thereof as
 22 may be necessary, is hereby appropriated from the
 23 General Fund of the Federated States of Micronesia for
 24 the fiscal year ending September 30, 2025, for the
 25 operations of the Legislative Branch of the National

1 Government during fiscal year 2025. The sum
 2 appropriated by this section shall be apportioned as
 3 follows:

4 (1) Speaker and Members.

5 The sum of \$5,846,462, or so much thereof as may be
 6 necessary, for the operations of the Office of the
 7 Speaker and Members of the Congress of the Federated
 8 States of Micronesia during fiscal year 2025. The sum
 9 appropriated herein shall be apportioned as follows:

| | | |
|----|--|--------------|
| 10 | Personnel | \$ 1,001,650 |
| 11 | Travel | 1,014,212 |
| 12 | Contractual Services, of which up to | |
| 13 | \$900,000 may be used to assist Members and | |
| 14 | Staff with current and prior year medical costs, | |
| 15 | and up to \$250,000 may be used to pay for | |
| 16 | outstanding prior year | |
| 17 | obligations..... | 3,830,600 |
| 18 | OCE | -0- |
| 19 | Fixed Assets | -0- |

20 (2) Staff Office.

21 The sum of \$3,676,604, or so much thereof as may be
 22 necessary, for the operations of the Congress staff
 23 offices during fiscal year 2025. The sum appropriated
 24 herein shall be apportioned as follows:

| | | |
|----|-----------------|--------------|
| 25 | Personnel | \$ 1,997,604 |
|----|-----------------|--------------|

| | | |
|----|--|------------|
| 1 | Travel | 270,000 |
| 2 | Contractual Services, provided that this | |
| 3 | Amount may be used also for prior years | |
| 4 | obligations | \$ 800,000 |
| 5 | OCE..... | 349,000 |
| 6 | Fixed Assets..... | 260,000 |
| 7 | (3) <u>Congress Delegation Offices.</u> | |
| 8 | The sum of \$3,692,000, or so much thereof as may be | |
| 9 | necessary, for the operations of the Congress delegation | |
| 10 | offices during the fiscal year 2025. Of the amounts | |
| 11 | appropriated for contractual services within each | |
| 12 | Delegation Office, up to a maximum of \$250,000 per | |
| 13 | Member, at the Delegation Offices' discretion, may be | |
| 14 | used for Representation including prior years | |
| 15 | reimbursable expenses and other obligations. Any | |
| 16 | unexpended Representation funds shall lapse into the FSM | |
| 17 | Trust Fund state sub-account of the respective state or | |
| 18 | states, which had remaining unexpended Representation | |
| 19 | funds. The sum appropriated is apportioned as follows: | |
| 20 | (a) Kosrae Delegation Office | |
| 21 | Travel..... | \$ 10,000 |
| 22 | Contractual Services..... | 500,000 |
| 23 | OCE..... | 20,000 |
| 24 | Fixed Assets | -0- |
| 25 | TOTAL | 530,000 |

| | | |
|----|-------------------------------|-----------|
| 1 | (b) Pohnpei Delegation Office | |
| 2 | Travel | \$ 5,000 |
| 3 | Contractual Services..... | 1,000,000 |
| 4 | OCE..... | 37,000 |
| 5 | Fixed Assets..... | -0- |
| 6 | TOTAL | 1,042,000 |
| 7 | (c) Chuuk Delegation Office | |
| 8 | Travel | 15,000 |
| 9 | Contractual Services..... | 1,510,000 |
| 10 | OCE..... | 40,000 |
| 11 | Fixed Assets..... | 10,000 |
| 12 | TOTAL..... | 1,575,000 |
| 13 | (d) Yap Delegation Office | |
| 14 | Travel | 13,000 |
| 15 | Contractual Services..... | 510,000 |
| 16 | OCE..... | 17,000 |
| 17 | Fixed Assets..... | 5,000 |
| 18 | TOTAL..... | 545,000" |

19 Section 4. Section 6 of Public Law No. 23-121 is hereby
 20 amended to read as follows:

21 "Section 6. Operating Expenses of Agencies, Boards,
 22 Authorities, and Commissions of the National Government.
 23 The sum of \$3,997,286, or so much thereof as may be
 24 necessary, is hereby appropriated from the General Fund of
 25 the Federated States of Micronesia for the fiscal year

ending September 30, 2025, for the operations of the following boards, commissions, authorities and agencies during the fiscal year 2025. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA).

The sum of \$1,690,596, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

| | | |
|---------------------------|----|---------|
| Personnel | \$ | 984,063 |
| Travel..... | | 238,152 |
| Contractual Services..... | | 290,641 |
| OCE..... | | 102,740 |
| Fixed Assets..... | | 75,000 |

(2) Board of Regents (COM-FSM).

The sum of \$150,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2025. The sum appropriated herein shall be apportioned as follows:

| | | |
|---------------------------|----|---------|
| Personnel..... | \$ | -0- |
| Travel..... | | -0- |
| Contractual Services..... | | -0- |
| OCE..... | | 150,000 |
| Fixed Assets..... | | -0- |

(3) FSM Banking Board.

1 The sum of \$302,258, or so much thereof as may be
 2 necessary, for the operations of FSM Banking Board during
 3 the fiscal year 2025. The sum appropriated herein shall be
 4 apportioned as follows:

| | | | |
|---|---------------------------|----|---------|
| 5 | Personnel | \$ | 155,211 |
| 6 | Travel..... | | 61,735 |
| 7 | Contractual Services..... | | 40,602 |
| 8 | OCE..... | | 36,210 |
| 9 | Fixed Assets..... | | 8,500 |

10 (4) FSM Insurance Board.

11 The sum of \$697,641, or so much thereof as may be
 12 necessary, for the operations of FSM Insurance Board during
 13 the fiscal year 2025. The sum appropriated herein shall be
 14 apportioned as follows:

| | | | |
|----|---------------------------|----|---------|
| 15 | Personnel | \$ | 217,548 |
| 16 | Travel..... | | 67,794 |
| 17 | Contractual Services..... | | 350,295 |
| 18 | OCE..... | | 32,004 |
| 19 | Fixed Assets..... | | 30,000 |

20 (5) FSM Postal Services.

21 The sum of \$1,156,791, or so much thereof as may be
 22 necessary, for the operations of the National Postal
 23 Services during the fiscal year 2025. The sum appropriated
 24 herein shall be apportioned as follows:

| | | | |
|----|----------------|----|---------|
| 25 | Personnel..... | \$ | 859,305 |
|----|----------------|----|---------|

P.C. NO. 24-93**PUBLIC LAW NO. 24-18**

| | | |
|---|-----------------------------|---------|
| 1 | Travel..... | 56,370 |
| 2 | Contractual Services.....\$ | 127,616 |
| 3 | OCE..... | 113,500 |
| 4 | Fixed Assets..... | -0-- |

5 Section 5. Section 8 of Public Law No. 23-121, as amended by
6 Public Laws Nos. 23-129, 23-144, and 24-01, is hereby further
7 amended to read as follows:

8 "Section 8. Grants, Subsidies and Contributions. The
9 sum of \$18,991,402, or so much thereof as may be
10 necessary, is hereby appropriated from the General Fund
11 of the Federated States of Micronesia for the fiscal
12 year ending September 30, 2025, for the following
13 grants, subsidies and contributions during fiscal year
14 2025. Of the amount appropriated herein, \$1,565,948
15 shall be deemed to come from Compact Public Sector
16 Capacity Building Sector Grant, \$31,677 shall be deemed
17 to come from Enhanced Reporting and Accountability
18 Sector Grant, \$1,000,000 shall be deemed to come from
19 Compact Education Sector Grant, and \$500,000 shall be
20 deemed to come from Compact Environment Sector Grant.
21 The sum appropriated by this section shall be
22 apportioned as follows:

23 (1) Office of the President.

24 (a) Asia Pacific Institute for

| | | | |
|----|---------------------------------------|----|-------|
| 25 | Broadcasting Development (AIBD) | \$ | 4,500 |
|----|---------------------------------------|----|-------|

P.C. NO. 24-93**PUBLIC LAW NO. 24-18**

| | | |
|----|---|---------|
| 1 | (b) Asia-Pacific Broadcasting Union.. | 800 |
| 2 | (c) Pacific Island News Association...\$ | 350 |
| 3 | (d) Asia Pacific Investment..... | 250 |
| 4 | (e) Former Presidents' Allowance | 120,000 |
| 5 | (f) Compact Drawdown Program..... | 31,677 |
| 6 | (g) Presidential Public | |
| 7 | Schedule/State Visits..... | 100,000 |
| 8 | (2) <u>Department of Foreign Affairs</u> | |
| 9 | (a) Pacific Islands Forum Secretariat | |
| 10 | Contribution..... | 57,000 |
| 11 | (b) Secretariat of the Pacific Community | |
| 12 | (SPC) Membership..... | 65,000 |
| 13 | (c) United Nations Economic and Social | |
| 14 | Commission for Asia and the Pacific (ESCAP).. | 5,000 |
| 15 | (d) UN Membership Fee..... | 50,000 |
| 16 | (e) East West Center..... | 5,000 |
| 17 | (f) ACP/Samoa Agreement..... | 17,000 |
| 18 | (g) SPC Office Space Rental | 47,070 |
| 19 | (h) SIS Program..... | 10,000 |
| 20 | (i) IOM Membership Fees..... | 600 |
| 21 | (j) SPC host agreement..... | 20,000 |
| 22 | (k) UN Multi-Country interim office | |
| 23 | lease | 146,032 |
| 24 | (l) SPC Office FY2024 arrears Rental. | 28,140 |
| 25 | (m) SPC Expansion of Office Space.... | 30,690 |

| | | |
|----|--|-----------|
| 1 | (n) Prior Year Obligations | 59,435 |
| 2 | (3) <u>Department of Finance and Administration</u> | |
| 3 | (a) CTA-OCO Membership Fee | \$ 10,000 |
| 4 | (b) Maintenance fee for Financial | |
| 5 | Management System | 55,000 |
| 6 | (c) PITTA - CTA | 5,000 |
| 7 | (d) ADB, IMF & Budget, Finance Policy | |
| 8 | Consultations | 25,000 |
| 9 | (e) Global Forum Membership | 26,000 |
| 10 | (f) PFTAC Membership Fees | 20,000 |
| 11 | (g) FSM Trust Fund Board | 50,000 |
| 12 | (j) Preparation of Unaudited Financial | |
| 13 | Statements from FY2024 and FY2025 | 75,000 |
| 14 | (4) <u>Department of Resources & Development</u> | |
| 15 | (a) Pacific Island Development | |
| 16 | Program (PIDP) | 15,000 |
| 17 | (b) Pacific Asian Travel | |
| 18 | Association (PATA) | 6,000 |
| 19 | (c) United Nations Development | |
| 20 | Program (UNDP) | 30,000 |
| 21 | (d) FAO | 6,800 |
| 22 | (e) Western Forestry Leadership | |
| 23 | Coalition | 530 |
| 24 | (f) SPC Matching Fund | 60,000 |
| 25 | (g) Micronesia Challenge | 10,000 |

P.C. NO. 24-93**PUBLIC LAW NO. 24-18**

| | | |
|----|---|----------|
| 1 | (h) South Pacific Tourism | |
| 2 | Organization (SPTO) | \$ 8,000 |
| 3 | (i) IRENA | 250 |
| 4 | (j) Convention on Biological | |
| 5 | Diversity | 1,000 |
| 6 | (k) International Fund for Agriculture | |
| 7 | Development | 500 |
| 8 | (l) United Nations Industrial | |
| 9 | Development Organization | 1,000 |
| 10 | (m) Micronesia Island Forum | 15,000 |
| 11 | (n) Pacific Water & Waste Water | |
| 12 | Association | 1,060 |
| 13 | (5) <u>Department of Health and Social Affairs.</u> | |
| 14 | (a) United Nations Fund for Population | |
| 15 | Activity (UNFPA) | 3,000 |
| 16 | (b) World Health Organization | 4,790 |
| 17 | (c) Pacific Islands Health Officer | |
| 18 | Association (PIHOA) | 20,000 |
| 19 | (d) Association of Territorial Health | |
| 20 | Organization (ASTHO) | 4,000 |
| 21 | (e) National Board of Nursing & | |
| 22 | Medical Licensing | 90,000 |
| 23 | (f) FSM Red Cross | 97,000 |
| 24 | (g) UNICEF (Vaccines & TB Drugs) | 50,000 |
| 25 | (h) UN - FSM Women (CEDAW) | 1,000 |

P.C. NO. 24-93**PUBLIC LAW NO. 24-18**

| | | |
|----|--|-----------|
| 1 | (i) Drug Quality Testing..... | 3,000 |
| 2 | (j) FSM Women's Conference.....\$ | 80,000 |
| 3 | (6) <u>Department of Education.</u> | |
| 4 | (a) Aid for Non-Public School..... | 900,000 |
| 5 | (b) National | |
| 6 | Scholarship Fund..... | 2,970,000 |
| 7 | (c) National Close-Up Local Program.. | 75,000 |
| 8 | (d) National Merit Scholarship..... | 275,000 |
| 9 | (e) Financial Assistance/FSM | |
| 10 | Student -CMI..... | 30,000 |
| 11 | (f) Financial Assistance/FSM | |
| 12 | Student -PCC..... | 50,000 |
| 13 | (g) Aid to FSM Students in Japan..... | 50,000 |
| 14 | (h) Aid to FSM Students in China..... | 50,000 |
| 15 | (i) Aid to FSM Students in Fiji..... | 50,000 |
| 16 | (j) Caroline College & Pastoral | |
| 17 | Institute | 100,000 |
| 18 | (k) Faithwalk Christian College..... | 100,000 |
| 19 | (l) Xavier High School..... | 50,000 |
| 20 | (m) Aid for Outstanding Student Debts | |
| 21 | Related to Aviation Training and Certification | |
| 22 | Program at Marcair Aviation School in Fort | |
| 23 | Worth, Texas..... | 30,000 |
| 24 | (7) <u>Department of Transportation,</u> | |
| 25 | <u>Communication & Infrastructure.</u> | |

| | | |
|----|--|-----------|
| 1 | (a) Asia Pacific Telecommunity..... | 6,075 |
| 2 | (b) International Telecommunication | |
| 3 | Union (ITU).....\$ | 12,934 |
| 4 | (c) International Civil Aviation | |
| 5 | Organization (ICAO)..... | 22,538 |
| 6 | (d) FSM Capital Energy (Utilities) | |
| 7 | Provided that \$352,832 shall be used for unpaid | |
| 8 | utilities from FY24 and provided that \$50,000 | |
| 9 | is used for the National Convention | |
| 10 | Center Utilities..... | 1,064,235 |
| 11 | (e) Micronesian Shipping Commission.. | 25,000 |
| 12 | (f) Fueling & Provisions of Caroline | |
| 13 | Voyager and Navigator and Nat'l | |
| 14 | vessels..... | 1,695,830 |
| 15 | (g) FSM National Government Computer | |
| 16 | Network Bandwidth contract..... | 150,100 |
| 17 | (8) <u>Department of Justice.</u> | |
| 18 | (a) Kosrae State JLEA..... | 100,000 |
| 19 | (b) Pohnpei State JLEA..... | 125,000 |
| 20 | (c) Chuuk State JLEA, (of which 75,000 | |
| 21 | shall be used for Weno Municipal Police).... | 150,000 |
| 22 | (d) Yap State JLEA..... | 62,500 |
| 23 | (e) Police Academy..... | 100,000 |
| 24 | (f) DOJ Fuel Subsidy..... | 275,000 |
| 25 | (g) WIPO..... | 16,340 |

| | | |
|----|--|-----------|
| 1 | (h) INTERPOL Membership | 18,528 |
| 2 | (i) Ammunition for side arms & | |
| 3 | Long rifles | \$ 25,000 |
| 4 | (j) Organization for the Prohibition of | |
| 5 | Chemical Weapons (OPCW) | 3,981 |
| 6 | (k) Comprehensive Nuclear Test Ban | |
| 7 | Treaty Organization (CTBT) | 6,854 |
| 8 | (l) Docking agreement lease payment | |
| 9 | to PPA | 44,300 |
| 10 | (m) Case settlement | 22,078 |
| 11 | (n) Prior year obligations | 375 |
| 12 | (9) <u>Department of Environment Climate</u> | |
| 13 | <u>Change & Emergency Management.</u> | |
| 14 | (a) UN Environmental Programme | 835 |
| 15 | (b) United Nations Framework Convention on | |
| 16 | Climate Change | 325 |
| 17 | (c) United Nations Convention to Combat | |
| 18 | Desertification | 195 |
| 19 | (d) Secretariat of the Pacific Region | |
| 20 | Environment Programme (SPREP) | 10,768 |
| 21 | (e) Waigani Convention | 1,190 |
| 22 | (f) SPREP Noumea Convention | 1,764 |
| 23 | (g) Earth Day Activities | 15,000 |
| 24 | (i) Basel Convention | 197 |
| 25 | (j) Kyoto Protocol | 484 |

P.C. NO. 24-93**PUBLIC LAW NO. 24-18**

| | | |
|----|---|-----------|
| 1 | (k) WMO Membership | 15,000 |
| 2 | (l) DAEF Sector Grant.....\$ | 500,000 |
| 3 | (m) DAEF Matching | 500,000 |
| 4 | (n) Stockholm Convention | 550 |
| 5 | (o) COP 29..... | 100,000 |
| 6 | (10) <u>Office of NACH</u> | |
| 7 | (a) UNESCO Membership fee | 4,000 |
| 8 | (b) NCSHPO | 2,760 |
| 9 | (c) PARBICA | 100 |
| 10 | (d) PIALA | 100 |
| 11 | (e) WHC | 54 |
| 12 | (f) Library fee | 50 |
| 13 | (11) <u>Congress of the FSM</u> | |
| 14 | (a) IPU Annual dues | 12,500 |
| 15 | (b) COFA Alliance National Network... | 25,000 |
| 16 | (c) Micronesia Productions | 50,000 |
| 17 | (d) Fisheries Meeting | 30,000 |
| 18 | (e) Chuuk Delegation Office arrears related | |
| 19 | to COVID-19 expenses and others..... | 20,000 |
| 20 | (12) <u>Other Grants, Subsidies &</u> | |
| 21 | <u>Contributions</u> | |
| 22 | (a) COM board meeting | 5,000 |
| 23 | (b) COM treaty obligation | 25,000 |
| 24 | (c) FSM Social Security | 2,000,000 |
| 25 | (d) Kosrae Judiciary..... | 10,000 |

| | | |
|----|--|-----------|
| 1 | (e) Pohnpei Judiciary..... | 18,750 |
| 2 | (f) Chuuk Judiciary.....\$ | 25,000 |
| 3 | (g) Yap Judiciary (including arrears | |
| 4 | from prior fiscal years)..... | 27,500 |
| 5 | (h) National Law Day..... | 100,000 |
| 6 | (i) Micronesian Legal Services | |
| 7 | Corporation..... | 150,000 |
| 8 | (j) NORMA - Forum Fisheries Agency... | 63,000 |
| 9 | (k) NORMA-WCPFC Membership Fee..... | 806,201 |
| 10 | (l) PNA membership fee..... | 10,000 |
| 11 | (m) MLFC Loan Payment..... | 260,000 |
| 12 | (n) Single Audit fees and cost..... | 1,565,948 |
| 13 | (o) Staff housing..... | 942,500 |
| 14 | (p) Recruitment & Repatriation..... | 106,452 |
| 15 | (q) Caroline Island Air (CIA) | |
| 16 | Insurance and Subsidy | 325,000 |
| 17 | (r) General Election..... | 505,537 |
| 18 | (s) FSM Red Cross Society Annual | |
| 19 | Statutory Contribution to IFRC and | |
| 20 | ICRC..... | 3,000 |
| 21 | (t) OAE Subsidy..... | 150,000 |
| 22 | (u) Opening of the National Convention | |
| 23 | Center..... | 75,000 |
| 24 | (v) Delivery of New Vessel..... | 100,000 |
| 25 | (w) Kosrae Women's Association..... | 15,000 |

| | | |
|----|--|-----------|
| 1 | (x) Pohnpei's Women's Council..... | 15,000 |
| 2 | (y) Chuuk Women's Council.....\$ | 15,000 |
| 3 | (z) Yap Women's Association..... | 15,000 |
| 4 | (aa) National Election - Prior Year | |
| 5 | Obligations..... | 54,800 |
| 6 | (bb) Outstanding Payment to JCRP | |
| 7 | Secretariat..... | 7,700 |
| 8 | (cc) Pacific Mini-Games in Palau..... | 75,000" |
| 9 | Section 6. Section 9 of Public Law No. 23-121, as amended by | |
| 10 | Public Laws Nos. 23-129, 23-144 and 24-01, is hereby further | |
| 11 | amended to read as follows: | |
| 12 | "Section 9. <u>Capital and Human Resources Development.</u> | |
| 13 | The sum of \$14,040,061, or so much thereof as may be | |
| 14 | necessary, is hereby appropriated from the General Fund of | |
| 15 | the Federated States of Micronesia for the fiscal year | |
| 16 | ending September 30, 2025, for the following capital | |
| 17 | improvements, development programs, and projects and human | |
| 18 | resources development. Of the total amount of funds | |
| 19 | appropriated herein, \$5,850,216 shall be deemed to come | |
| 20 | from Compact Education Sector Grant. The sum appropriated | |
| 21 | by this section shall be apportioned as follows: | |
| 22 | (1) <u>College of Micronesia - FSM.</u> | |
| 23 | (a) COM-FSM - operation.....\$ | 4,018,539 |
| 24 | (b) Fisheries Maritime Institute..... | 850,000 |
| 25 | (c) COM-FSM Public Health Initiative . | 250,000 |

| | | |
|----|--|-----------|
| 1 | (2) <u>Department of Foreign Affairs.</u> | |
| 2 | (a) Acting Pay for Henry Shrew.....\$ | 49,353 |
| 3 | (3) <u>Department of Finance and Administration.</u> | |
| 4 | (a) PCD Awareness Training..... | 35,000 |
| 5 | (b) Tax Reform Task Force..... | 50,000 |
| 6 | (4) <u>Department of Resources & Development.</u> | |
| 7 | (a) R&D State and National leadership | |
| 8 | conference (SNLC)..... | 100,000 |
| 9 | (b) R&D Conference..... | 100,000 |
| 10 | (c) Sustainable Development Goals | |
| 11 | in the FSM..... | -0- |
| 12 | (d) National Trade Facilitation | |
| 13 | Committee Annual Meeting..... | 50,000 |
| 14 | (e) Foreign Investment Regulators | |
| 15 | Bi-Annual Meeting..... | 60,000 |
| 16 | (f) World Expo Kansai Osaka | |
| 17 | Japan 2025..... | 300,000 |
| 18 | (g) Micronesia Expo 2025 Yap..... | 200,000 |
| 19 | (4) <u>Department of Transportation, Communication</u> | |
| 20 | <u>and Infrastructure.</u> | |
| 21 | (a) Operation and Drydocking of | |
| 22 | National Government owned and operated | |
| 23 | Vessels..... | 1,500,000 |
| 24 | (b) FSM national government computer | |
| 25 | network..... | 100,000 |

| | | |
|----|---|---------|
| 1 | (c) FSM National Government Facility | |
| 2 | and Official Residence Improvement.....\$ | 626,152 |
| 3 | (d) Infrastructure Maintenance | |
| 4 | Fund (IMF) | 784,000 |
| 5 | (e) Ta Runway Extension Project in | |
| 6 | Chuuk State..... | 121,550 |
| 7 | (5) <u>Department of Justice.</u> | |
| 8 | (a) Anti-human trafficking enforcement, | |
| 9 | campaign and investigation..... | 100,000 |
| 10 | (b) Victims Shelter & Services..... | 50,000 |
| 11 | (c) Patrol Boat maintenance..... | 200,000 |
| 12 | (d) Satellite phone & billing..... | 10,000 |
| 13 | (6) <u>DECCEM</u> | |
| 14 | (a) National & State Table Top Exercise | -0- |
| 15 | (b) Outer island trip assessment on | |
| 16 | climate change & risk management..... | -0- |
| 17 | (c) National Joint 5th Platform for | |
| 18 | Environment and Risk Resilience..... | -0- |
| 19 | (d) International Disaster Day..... | -0- |
| 20 | (e) 4th Disaster Risk Management | |
| 21 | Environment Conference..... | -0- |
| 22 | (f) Micronesia Cleanup Day Awareness | |
| 23 | Campaign..... | -0- |
| 24 | (7) <u>Department of Health and Social Affairs.</u> | |
| 25 | (a) Medical Specialist Team..... | 25,000 |

| | | |
|----|--|---------|
| 1 | (b) MOE - BHWP Med..... | 100,250 |
| 2 | (c) Rheumatic Heart Program | |
| 3 | of which \$41,960 shall be .used to pay prior | |
| 4 | obligations related to Rheumatic Heart Disease | |
| 5 | Screening activities conducted in Pohnpei | |
| 6 | March 2018.....\$ | 100,000 |
| 7 | (d) School Nurses, provided that such | |
| 8 | Funds shall be divided and distributed to | |
| 9 | each State as matching funds for the hiring | |
| 10 | of one or more school nurses up to a | |
| 11 | total of \$60,000 in matching funds | |
| 12 | per State..... | 240,000 |
| 13 | (e) Youth Development provided that | |
| 14 | such funds shall be divided equally among | |
| 15 | the States | 50,000 |
| 16 | (f) FSM Food & Water Testing Laboratory | 50,000 |
| 17 | (g) Histopathology and Diagnostic. .. | 100,000 |
| 18 | (h) FSM Competent Authority..... | 115,990 |
| 19 | (i) Psychologist..... | 60,000 |
| 20 | (8) <u>Department of Education.</u> | |
| 21 | (a) School Accreditation and teacher | |
| 22 | certification..... | 863,200 |
| 23 | (b) Curriculum Minimum Standards | |
| 24 | Program..... | 968,477 |
| 25 | (c) NDOE Program Matching..... | 60,000 |

| | | |
|----|--|-----------|
| 1 | (d) CELEP | 42,550 |
| 2 | (9) <u>NORMA</u> | |
| 3 | (a) Commemoration of World Tuna Day 2025 | \$ 70,000 |
| 4 | (b) Hosting WCPFC, TTC, and SC | 10,000 |
| 5 | (c) Student Internship in Fisheries | |
| 6 | Management | 5,000 |
| 7 | (d) T3 Monitoring | 150,000 |
| 8 | (10) <u>National Election Office</u> | |
| 9 | (a) Voter ID and New Voter Registration | |
| 10 | Project | 50,000 |
| 11 | (11) <u>Other CIPs</u> | |
| 12 | (a) Arnold & Porter | 735,000 |
| 13 | (b) Settlement of Fisheries | |
| 14 | Case with Palau | 500,000 |
| 15 | (c) Arrears Owed to Vendors in Yap | |
| 16 | State | 190,000" |
| 17 | | |
| 18 | | |
| 19 | | |
| 20 | | |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | | |

29 of 29

P.C. NO. 24-93

PUBLIC LAW NO. 24-18

1