
A BILL FOR AN ACT

To appropriate \$154,045,125 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2027, to provide funding for the operations of all branches of the national government of the Federated States of Micronesia; its agencies; various programs; grants, subsidies and contributions; and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is as
2 follows: To appropriate the sum of \$154,045,125 from the
3 General Fund of the Federated States of Micronesia for the
4 fiscal year ending September 30, 2027, for the purpose of
5 funding the operation of all branches of the National
6 Government of the Federated States of Micronesia, its
7 agencies; various programs; grants, subsidies and
8 contributions; and Capital and Human Resources Development. Of
9 the amount appropriated, \$8,452,516 is deemed to come from
10 funds from Compact Education Sector Grant, \$1,097,006 is
11 deemed to come from funds from Compact Health Sector Grant,
12 \$562,843 is deemed to come from funds from Compact Environment
13 Sector Grant, \$687,883 is deemed to come from funds from
14 Compact T PSD, \$1,565,948 is deemed to come from funds from
15 Compact PSCB, \$280,000 is deemed to come from funds from
16 Compact Enhanced Reporting and Accountability Sector Grant,
17 \$35,000,000 is deemed to come from funds from the Compact

1 Infrastructure Sector Grant, and \$10,220,000 is deemed to come
2 from funds from the Compact Maintenance Fund. The sum
3 appropriated herein shall be apportioned as follows:

4 Section 2. Operating expenses of the Executive Branch.

5 The sum of \$43,023,183 or so much thereof as may be necessary,
6 is hereby appropriated from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending September 30,
8 2027, for the purpose of funding the operation of the
9 Executive Branch of the National Government during the fiscal
10 year. Of the total amount of funds appropriated herein,
11 \$2,067,679 is deemed to come from funds from Compact Education
12 Sector Grant, \$1,097,006 is deemed to come from funds from
13 Compact Health Sector Grant, \$562,843 is deemed to come from
14 funds from Compact Environment Sector Grant, \$687,883 is
15 deemed to come from funds from Compact T PSD, and \$280,000 is
16 deemed to come from funds from Compact Enhanced Reporting and
17 Accountability Sector Grant. The sum appropriated by this
18 section shall be apportioned as follows:

19 (1) Office of the President.

20 The sum of \$3,575,110, or so much thereof as may be necessary,
21 for the operations of the Office of the President during the
22 fiscal year 2027. The sum appropriated herein shall be
23 apportioned as follows:

24	Personnel	\$ 1,158,916
25	Travel	912,694

1	Contractual Services.....	\$ 1,165,000
2	OCE	170,000
3	Fixed Assets	168,500

4 (2) Department of Foreign Affairs.

5 The sum of \$10,125,861, or so much thereof as may be
 6 necessary, for the operations of the Department of Foreign
 7 Affairs during the fiscal year 2027. The sum appropriated
 8 herein shall be apportioned as follows:

9	Personnel	\$ 3,580,390
10	Travel	576,424
11	Contractual Services.....	4,928,708
12	OCE	827,339
13	Fixed Assets	213,000

14 (3) Department of Finance and Administration.

15 The sum of \$4,594,389, or so much thereof as may be necessary,
 16 for the operations of the Department of Finance and
 17 Administration during the fiscal year 2027. Of the amount
 18 appropriated herein, \$280,000 is deemed to come from Compact
 19 Enhanced Reporting and Accountability Sector Grant. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$ 3,571,633
22	Travel	294,608
23	Contractual Services.....	274,071
24	OCE	359,077
25	Fixed Assets	95,000

1 (4) Department of Resources and Development.

2 The sum of \$2,522,476, or so much thereof as may be necessary,
 3 for the operations of the Department of Resources and
 4 Development during the fiscal year 2027. The sum appropriated
 5 herein shall be apportioned as follows:

6	Personnel	\$	1,522,450
7	Travel		635,746
8	Contractual Services.....		171,139
9	OCE		183,141
10	Fixed Assets		7,000

11 (5) Department of Transportation, Communications and
 12 Infrastructure.

13 The sum of \$4,204,522, or so much thereof as may be necessary,
 14 for the operations of the Department of Transportation,
 15 Communication & Infrastructure during the fiscal year 2027.
 16 The sum appropriated herein shall be apportioned as follows:

17	Personnel	\$	981,998
18	Travel		346,782
19	Contractual Services.....		2,753,443
20	OCE		106,300
21	Fixed Assets		16,000

22 (6) Department of Health and Social Affairs.

23 The sum of \$2,408,507, or so much thereof as may be necessary,
 24 for the operations of the Department of Health and Social
 25 Affairs during the fiscal year 2027. Of the amount

1 appropriated herein, \$1,907,006 is deemed to come from Compact
 2 Health Sector Grant. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel	\$ 1,383,215
5	Travel	507,372
6	Contractual Services.....	151,210
7	OCE	331,710
8	Fixed Assets	35,000

9 (7) Department of Education.

10 The sum of \$2,960,233, or so much thereof as may be necessary,
 11 for the operations of the Department of Education during the
 12 fiscal year 2027. Of the amount appropriated herein,
 13 \$2,067,679 is deemed to come from Compact Education Sector
 14 Grant. The sum appropriated herein shall be apportioned as
 15 follows:

16	Personnel	\$ 713,308
17	Travel	1,118,427
18	Contractual Services.....	610,616
19	OCE	517,882
20	Fixed Assets	-0-

21 (8) Department of Justice.

22 The sum of \$9,115,464, or so much thereof as may be necessary,
 23 for the operations of the Department of Justice during the
 24 fiscal year 2027. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel	\$ 6,341,034
2	Travel	701,240
3	Contractual Services.....	1,247,527
4	OCE	791,662
5	Fixed Assets	34,000

6 (9) Office of the Public Defender.

7 The sum of \$1,406,746, or so much thereof as may be necessary,
 8 for the operations of the Office of the Public Defender during
 9 the fiscal year 2027. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel	\$ 1,093,940
12	Travel	87,816
13	Contractual Services.....	149,990
14	OCE	75,000
15	Fixed Assets	-0-

16 (10) Department of Climate Change, Environment and Emergency
 17 Management.

18 The sum of \$1,274,985, or so much thereof as may be necessary,
 19 for the operations of the Office of Environment and Emergency
 20 Management during the fiscal year 2027. Of the amount
 21 appropriated herein, \$562,843 is deemed to come from Compact
 22 Environment Sector Grant. The sum appropriated herein shall
 23 be apportioned as follows:

24	Personnel	\$ 771,180
25	Travel	186,505

1	Contractual Services.....	\$ 276,500
2	OCE	30,000
3	Fixed Assets	10,800

4 (11) Office of National Archives, Culture and Historic
5 Preservation.

6 The sum of \$289,694, or so much thereof as may be necessary,
7 for the operations of the Office of National Archives, Culture
8 and Historic Preservation during the fiscal year 2027. The
9 sum appropriated herein shall be apportioned as follows:

10	Personnel	\$ 228,770
11	Travel	30,210
12	Contractual Services.....	10,425
13	OCE	20,289
14	Fixed Assets.....	-0-

15 (12) Office of the Veterans Affairs.

16 The sum of \$261,157, or so much thereof as may be necessary,
17 for the operations of Office of the Veterans Affairs during
18 the fiscal year 2027. The sum appropriated herein shall be
19 apportioned as follows:

20	Personnel	\$ 157,107
21	Travel	39,900
22	Contractual Services.....	33,500
23	OCE	30,650
24	Fixed Assets.....	-0-

25 (13) Office of Personnel.

1 The sum of \$284,040, or so much thereof as may be necessary,
 2 for the operations of Office of Personnel during the fiscal
 3 year 2027. The sum appropriated herein shall be apportioned
 4 as follows:

5	Personnel	\$ 249,365
6	Travel	17,875
7	Contractual Services.....	-0-
8	OCE	16,800
9	Fixed Assets.....	-0-

10 Section 3. Operating Expenses of the Legislative
 11 Branch. The sum of \$9,322,647, or so much thereof as may be
 12 necessary, is hereby appropriated from the General Fund of the
 13 Federated States of Micronesia for the fiscal year ending
 14 September 30, 2027, for the operations of the Legislative
 15 Branch of the National Government during fiscal year 2027.
 16 The sum appropriated by this section shall be apportioned as
 17 follows:

18 (1) Speaker and Members.
 19 \$4,750,462, or so much thereof as may be necessary, for the
 20 operations of the Office of the Speaker and Members of the
 21 Congress of the Federated States of Micronesia during fiscal
 22 year 2027. The sum appropriated herein shall be apportioned
 23 as follows:

24	Personnel	\$ 1,001,650
25	Travel	1,014,212

1	Contractual Services.....	\$ 2,734,600
2	OCE	-0-
3	Fixed Assets	-0-

4 (2) Staff Office.

5 \$3,680,185, or so much thereof as may be necessary, for the
 6 operations of the Congress staff offices during fiscal year
 7 2027. The sum appropriated herein shall be apportioned as
 8 follows:

9	Personnel	\$ 2,099,685
10	Travel.....	270,000
11	Contractual Services.....	711,500
12	OCE.....	339,000
13	Fixed Assets.....	260,000

14 (3) Congress Delegation Offices.

15 \$892,000, or so much thereof as may be necessary, for the
 16 operations of the Congress delegation offices during the
 17 fiscal year 2027. The sum appropriated is apportioned as
 18 follows:

19	(i) Kosrae Delegation Office.....	\$ 130,000
20	(ii) Pohnpei Delegation Office.....	242,000
21	(iii) Chuuk Delegation Office.....	375,000
22	(iv) Yap Delegation Office.....	145,000

23 Section 4. Operating Expenses of the National Judicial

24 Branch. The sum of \$3,012,771, or so much thereof as may be
 25 necessary, is hereby appropriated from the General Fund of the

1 Federated States of Micronesia for the fiscal year ending
2 September 30, 2027, for the operations of the Judicial Branch
3 of the National Government during the fiscal year 2027. The
4 sum appropriated by this section shall be apportioned as
5 follows:

6	Personnel.....	\$ 1,650,276
7	Travel.....	349,595
8	Contractual Services.....	380,400
9	OCE.....	557,500
10	Fixed Assets.....	75,000

11 Section 5. Operating Expenses of Independent Offices

12 The sum of \$2,154,143, or so much thereof as may be necessary,
13 is hereby appropriated from the General Fund of the Federated
14 States of Micronesia for the fiscal year ending September 30,
15 2027, for the operations of the following Independent Offices
16 during the fiscal year 2027. The sum appropriated by this
17 section shall be apportioned as follows:

18 (1) National Public Auditor. The sum of \$1,662,143, or
19 so much thereof as may be necessary, is hereby appropriated
20 from the General Fund of the Federated States of Micronesia
21 for the fiscal year ending September 30, 2027, for the
22 operations of the National Office of the Public Auditor and
23 for the National Public Auditor's Chuuk Office. The sum
24 appropriated by this section shall be apportioned as follows:

25	Personnel	\$ 1,087,773
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1	Travel.....	\$ 284,570
2	Contractual Services.....	101,000
3	OCE.....	188,800
4	Fixed Assets.....	-0-

5 (2) Office of the Independent Prosecutor. The sum of
6 \$492,000, or so much thereof as may be necessary, is hereby
7 appropriated from the General Fund of the Federated States of
8 Micronesia for the fiscal year ending September 30, 2027, for
9 the operations of the Office of the Independent Prosecutor.
10 The sum appropriated by this section shall be apportioned as
11 follows:

12	Personnel	\$ 138,000
13	Travel.....	85,000
14	Contractual Services.....	210,000
15	OCE.....	49,000
16	Fixed Assets.....	10,000

17 Section 6. Operating Expenses of Agencies, Boards,
18 Authorities, and Commissions of the National Government.

19 The sum of \$4,113,080, or so much thereof as may be necessary,
20 is hereby appropriated from the General Fund of the Federated
21 States of Micronesia for the fiscal year ending September 30,
22 2027, for the operations of the following boards, commissions
23 and agencies during the fiscal year 2027. The sum
24 appropriated by this section shall be apportioned as follows:

- 25 (1) National Oceanic Resource Management Authority (NORMA).

1 The sum of \$1,771,703, or so much thereof as may be necessary,
 2 for the operations of NORMA for the fiscal year 2027. The sum
 3 appropriated herein shall be apportioned as follows:

4	Personnel	\$ 2,285,783
5	Travel.....	564,990
6	Contractual Services.....	1,005,133
7	OCE.....	257,174
8	Fixed Assets.....	-0-

9 (2) Board of Regents (COM-FSM).

10 The sum of \$120,000, or so much thereof as may be necessary,
 11 for the operations of the Board of Regents, COM-FSM during the
 12 fiscal year 2027. The sum appropriated herein shall be
 13 apportioned as follows:

14	Personnel.....	\$ -0-
15	Travel.....	-0-
16	Contractual Services.....	-0-
17	OCE.....	120,000
18	Fixed Assets.....	-0-

19 (3) FSM Banking Board.

20 The sum of \$354,553, or so much thereof as may be necessary,
 21 for the operations of FSM Banking Board during the fiscal year
 22 2027. The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel	\$ 191,461
25	Travel.....	91,510

1	Contractual Services.....	\$ 37,652
2	OCE.....	33,930
3	Fixed Assets.....	-0-

4 (4) FSM Insurance Board.

5 The sum of \$679,441, or so much thereof as may be necessary,
 6 for the operations of FSM Insurance Board during the fiscal
 7 year 2027. The sum appropriated herein shall be apportioned
 8 as follows:

9	Personnel	\$ 217,548
10	Travel.....	74,594
11	Contractual Services.....	355,295
12	OCE.....	32,004
13	Fixed Assets.....	-0-

14 (5) FSM Postal Services.

15 The sum of \$1,187,383, or so much thereof as may be necessary,
 16 for the operations of the National Postal Services during the
 17 fiscal year 2027. The sum appropriated herein shall be
 18 apportioned as follows:

19	Personnel.....	\$ 892,707
20	Travel.....	58,886
21	Contractual Services.....	145,790
22	OCE.....	90,000
23	Fixed Assets.....	-0-

24 Section 7. Special Programs. The sum of \$756,798, or so
 25 much thereof as may be necessary, is hereby appropriated from

1 the General Fund of the Federated States of Micronesia for the
 2 fiscal year ending September 30, 2027, for the following
 3 special programs during fiscal year 2027. The sum
 4 appropriated by this section shall be apportioned as follows:

5 (1) National Election Office.

6 The sum of \$756,798, or so much thereof as may be necessary,
 7 for the operations of National Election Office during the
 8 fiscal year 2027. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel.....	\$ 546,118
11	Travel.....	25,680
12	Contractual Services.....	60,000
13	OCE.....	125,000
14	Fixed Assets.....	-0-

15 Section 8. Grants, Subsidies and Contributions. The sum

16 of \$16,286,476, or so much thereof as may be necessary, is
 17 hereby appropriated from the General Fund of the Federated
 18 States of Micronesia for the fiscal year ending September 30,
 19 2027, for the following grants, subsidies and contributions
 20 during fiscal year 2027. Of the total amount of funds
 21 appropriated herein, \$1,000,000 is deemed to come from funds
 22 from Compact Education Sector Grant, and \$1,565,948 is deemed
 23 to come from funds from Compact PSCB Grant. The sum
 24 appropriated by this section shall be apportioned as follows:

25 (1) Office of the President.

1	(a) Asia Pacific Inst. Broadcasting Dev	
2	(AIBD)	\$ 4,500
3	(b) Asia-Pacific Broadcasting Union	
4	(ABU)	800
5	(c) Pacific Island News Association	
6	(PINA)	350
7	(d) Asia Pacific Investment.....	250
8	(e) Former Presidents' Allowance....	120,000
9	(f) Presidential Public Schedule/State	
10	Visits.....	100,000
11	(g) Presidents' Day.....	50,000
12	(h) Cultural Day.....	50,000
13	(i) FSM Constitution Day.....	50,000
14	(2) <u>Department of Foreign Affairs.</u>	
15	(a) Pacific Is. Forum Secretariat.	57,000
16	(b) Secretariat of the Pacific Community	
17	(SPC)	65,000
18	(c) UN Economic and Social Commission	
19	for Asia and the Pacific (ESCAP)	5,000
20	(d) UN Membership Fee.....	60,000
21	(e) East West Center.....	5,000
22	(f) ACP/Samoa Agreement.....	17,000
23	(g) SPC Office Space.....	78,690
24	(h) SIS Program.....	10,000
25	(i) IOM Membership Fee.....	600

1	(j) SPC Host Grant.....	\$ 20,000
2	(k) UN Multi-Country interim office	
3	lease	146,032
4	(3) <u>Department of Finance and Administration.</u>	
5	(a) CTA-OCO Membership Fee.....	10,000
6	(b) Maintenance Fee for Financial	
7	Management System	55,000
8	(c) PITTA - CTA.....	5,000
9	(d) ADB, IMF & Budget Finance Policy	
10	Consultations	25,000
11	(e) Global Forum Membership Fees....	26,000
12	(f) PFTAC Membership Fees.....	20,000
13	(g) CTA Conference.....	-0-
14	(h) Tax Compliance Initiative.....	25,000
15	(i) FSM Trust Fund Board.....	50,000
16	(j) Finance Conference.....	100,000
17	(4) <u>Department of Resources and Development.</u>	
18	(a) Pacific Island Development Program	15,000
19	(b) Pacific Asian Travel Assoc (PATA)	7,000
20	(c) United Nations Development Program	30,000
21	(d) FAO.....	6,800
22	(e) Western Forestry Leadership	
23	Coalition	100
24	(f) SPC Matching Fund.....	60,000
25	(g) Micronesian Challenge.....	10,000

1	(h) South Pacific Tourism Org (SPTO)	\$ 8,500
2	(i) IRENA.....	500
3	(j) Convention on Biological Diversity	1,000
4	(k) International Fund for Agriculture	
5	Development	500
6	(l) Micronesian Island Forum.....	15,000
7	(m) Pacific Water and Waste Water Asso	1,060
8	(n) Secured Transactions Website...	9,000
9	(o) Micronesia Trade and Economic	
10	Community	30,000
11	(p) National Association of State	
12	Foresters	530
13	(q) Micronesia Challenge Endowment Fund	100,000
14	(r) International Coconut Community	18,708
15	(s) Bureau International Des Expositions	
16	(BIE)	3,850
17	(5) <u>Department of Health and Social Affairs.</u>	
18	(a) UN Fund for Population Activity	
19	(UNFPA)	3,000
20	(b) World Health Organization.....	10,000
21	(c) PIHOA.....	20,000
22	(d) Association of Territorial Health	
23	Org (ASTHO)	4,000
24	(e) National Board of Nursing & Medical	
25	Licensing	100,000

1	(f) FSM Red Cross.....	\$ 97,000
2	(g) UNICEF (Vaccine & TB Drugs)....	50,000
3	(h) UN - FSM Women (CEDAW).....	1,000
4	(i) Drug Quality Testing.....	30,000
5	(j) Membership for WHO-Framework Convention	
6	On Tobacco Control	114
7	(k) Membership fee for WHO.....	20,000
8	(l) Pay for arrears to vendors	
9	(FY09 to FY24)	15,000
10	(6) <u>Department of Education.</u>	
11	(a) Aid for Non-Public School.....	1,000,000
12	(b) National Scholarship Fund.....	3,223,389
13	(c) National Close-up Program.....	75,000
14	(d) National Merit Scholarship.....	200,000
15	(e) Financial Assistance/FSM Students	
16	CMI	40,000
17	(f) Financial Assistance/FSM Students	
18	PCC	40,000
19	(g) Aid for Students in Japan.....	50,000
20	(h) Aid for FSM Students in China....	50,000
21	(i) Aid for FSM Students in Fiji.....	50,000
22	(j) Caroline College & Pastoral	
23	Institute (CCPI)	100,000
24	(k) Faithwalk Christian College.....	100,000
25	(7) <u>Department of Transportation, Communications</u>	

1	<u>& Infrastructure.</u>	
2	(a) Asia Pacific Telecommunity.....\$	6,075
3	(b) International Telecommunications	
4	Union (ITU)	12,934
5	(c) International Civil Aviation Org.	
6	(ICAO)	22,538
7	(d) FSM Capital Energy (Utilities)...	700
8	(e) Micronesian Shipping Commission..	25,000
9	(f) Fueling & Provisions of Caroline	
10	Voyager and Navigator and Nat'l vessels .	1,500,000
11	(g) FSM National Gov't Computer Network	
12	Bandwidth contract	181,920
13	(8) <u>Department of Justice.</u>	
14	(a) Kosrae JLEA.....	50,000
15	(b) Pohnpei JLEA.....	75,000
16	(c) Chuuk JLEA.....	100,000
17	(d) Yap JLEA.....	50,000
18	(e) Police Academy.....	200,000
19	(f) DOJ Fuel Subsidy.....	500,000
20	(g) WIPO.....	16,340
21	(h) INTERPOL Membership & Activities	50,000
22	(i) Ammunitions for side arms & long	
23	rifles	25,000
24	(j) Organization for the Prohibition of	
25	Chemical Weapons (OPCW) including arrears	3,981

1	(k) Comprehensive Nuclear Test Ban Treaty	
2	Organization (CTBT) including arrears . \$	6,854
3	(9) <u>Department of DECCEM</u>	
4	(a) UNEP.....	5,040
5	(b) UN Framework Convention	
6	(UNFCCC)	325
7	(c) UN Convention to Combat	
8	Desertification	195
9	(d) Secretariat of the Pacific	
10	Region Environment Program (SPREP membership)	13,722
11	(e) Waigani Convention.....	1,190
12	(f) SPREP Noumea Convention.....	1,764
13	(g) Earth Day Activities.....	15,000
14	(h) EPA Directors Meeting.....	20,000
15	(i) Basel Convention.....	272
16	(j) Kyoto Protocol.....	484
17	(k) WMO Membership.....	15,000
18	(l) DAEF Sector Grant.....	500,000
19	(m) Stockholm Convention Center.....	550
20	(n) COP31.....	130,000
21	(o) Disaster Relief Fund.....	100,000
22	(10) <u>Office of NACHP.</u>	
23	(a) UNESCO membership fee.....	4,000
24	(b) NCSHPO.....	2,760
25	(c) PARBICA.....	100

1	(d) PIALA.....	\$	100
2	(e) WHC.....		54
3	(f) Library fee.....		50
4	(11) <u>Congress of FSM.</u>		
5	(a) IPU Annual Dues.....		12,500
6	(b) Fisheries Meeting and Revenue		
7	Generations Meeting		50,000
8	(12) <u>Resources (Other Grants, Subsidies &</u>		
9	<u>Contributions)</u>		
10	(a) COM Board Meeting.....		5,000
11	(b) COM Treaty Obligations.....		25,000
12	(c) FSM Social Security.....		1,000,000
13	(d) Kosrae State Judiciary.....		10,000
14	(e) Pohnpei State Judiciary.....		18,750
15	(f) Chuuk State Judiciary.....		25,000
16	(g) Yap State Judiciary.....		12,500
17	(h) National Law Day.....		198,350
18	(i) Micronesian Legal Services		
19	Corporation		150,000
20	(j) NORMA-Forum Fisheries Agency....		63,000
21	(k) NORMA-WCPFC Membership fee.....		654,898
22	(l) PNA Membership Fee.....		10,000
23	(m) MLFC Loan Payment.....		266,000
24	(n) Single Audit fees and cost.....		1,565,948
25	(o) Staff housing.....		1,000,000

1	(p) Recruitment & Repatriation.....	\$ 50,000
2	(q) Annual APIPA Conference.....	50,000
3	(r) FSM Public Auditors Conference..	30,000

4 Section 9. Capital and Human Resources Development.

5 The sum of \$13,977,107, or so much thereof as may be
6 necessary, is hereby appropriated from the General Fund of the
7 Federated States of Micronesia for the fiscal year ending
8 September 30, 2027, for the following capital improvements,
9 development programs, and projects and human resources
10 development. Of the total amount of funds appropriated
11 herein, \$5,384,837 is deemed to come from funds from the
12 Compact Education Sector Grant. The sum appropriated by this
13 section shall be apportioned as follows:

14 (1) College of Micronesia - FSM.

15	(a) COM-FSM - operation.....	\$ 5,018,539
16	(b) Fisheries Maritime Institute....	850,000
17	(c) COM-FSM Public Health Initiative	
18	(DDFT)	250,000

19 (2) Department of Finance & Administration.

20	(a) FSM Warehouse lease & maintenance	100,000
21	(b) Tax Reform Commission (Task force)	
22	NTRT	150,000
23	(c) Compact Reporting 3 rd party	250,000

24 (3) Department of Resources & Development.

25	(a) R&D State and National leadership	
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1	conference (SNLC)	\$ 125,000
2	(b) R&D Conference.....	100,000
3	(c) SDP Implementation and Performance	
4	Management	150,000
5	(d) National Trade Facilitation Committee	
6	Annual Meeting	75,000
7	(e) KAMORALE Expo 2027.....	275,000
8	(f) KAMORALE Convention Center.....	95,000
9	(g) Chief Executive Council/Plus One.	100,000
10	(h) NSDS2.....	58,000
11	(4) <u>Department of Transportation, Communications</u>	
12	<u>and Infrastructure.</u>	
13	(a) Operation & Drydocking of Gov't owned	
14	And operated vessels	1,560,170
15	(5) <u>Department of Justice.</u>	
16	(a) Anti-human trafficking enforcement,	
17	campaign and investigation	50,000
18	(b) Victims Shelter & Services.....	50,000
19	(c) Patrol Boat maintenance.....	100,000
20	(d) DOJ Satellite phone & billing...	10,000
21	(6) <u>DECCEM.</u>	
22	(a) National & State Table Top	
23	Exercise	30,000
24	(b) Outer island trip assessment on	
25	Climate change & Risk Management	50,000

1	(c) International Disaster Day..... \$	12,000
2	(d) Disaster Risk Management Environment	
3	Conference	40,000
4	(7) <u>Department of Health and Social Affairs.</u>	
5	(a) Rheumatic heart program.....	50,000
6	(b) School nurses program.....	70,000
7	(c) FSM Food Water Testing	
8	Laboratory	50,000
9	(d) Hispatology & diagnostic improvement	200,000
10	(e) Strengthening Youth sports program	120,000
11	(f) FSM Pharmaceutical Systems	
12	Strengthening	50,000
13	(g) 4 th FSM games national coordination	600,000
14	(9) <u>Department of Education.</u>	
15	(a) Teacher Certification Program...	106,343
16	(b) Teacher certification - Assessment	
17	Of Teachers NSTT and NMCT alignment	141,505
18	(c) Vernacular Language Arts (VLA) curriculum	
19	standards and benchmarks training	118,451
20	(10) <u>NORMA.</u>	
21	(a) Commemoration of World Tuna Day.	70,000
22	(b) Hosting WCPFC, TTC and TC.....	52,000
23	(c) Internship for students in the	
24	Area of fisheries management	5,000
25	(d) T3 monitoring.....	150,000

1	(e) Fisheries investment policy	
2	Implementation	\$ 200,000
3	(f) Hosting of regional and sub regional	
4	Meetings	100,000
5	(g) Implementation of FAO Port State	
6	Measures Agreement	60,000
7	(11) <u>National Election</u>	
8	(a) 2027 Voter ID Card & New Voter	
9	Registration Project	50,000
10	(b) March 2, 2027 General Election Fund	635,100
11	(11) <u>Other Capital Investment & Human Resources</u>	
12	(a) A&P Legal Services.....	500,000
13	(b) FSM Supreme Court renovation....	150,000
14	(c) Deep sea mining authority.....	500,000
15	(d) Building renovation (Auditor)...	350,000
16	(e) Expansion of parking lot (Auditor)	150,000

17 Section 10. Compact Infrastructure Sector Grant. The
 18 sum of \$35,000,000 is hereby appropriated from the Compact
 19 Infrastructure Sector Grant. The sum appropriated herein is
 20 distributed to the National and State Governments to fund
 21 Infrastructure Projects and State Project Management Offices
 22 pursuant to the grant terms as follows:

23	(1) National Government.....	\$ 3,500,000
24	(A) Operations of PMU	
25	(a) Personnel.....	91,734

1	(b) Travel.....	\$ 205,020
2	(c) Contract services.....	1,181,115
3	(d) OCE	32,700
4	(e) Fixed Assets.....	55,431
5	(B) Infrastructure Projects (IDP)..	1,934,431
6	(2) Chuuk State.....	13,300,000
7	(A) Infrastructure Operations.....	1,568,000
8	(B) Infrastructure Projects (IDP).	1,732,000
9	(3) Kosrae State.....	3,811,500
10	(A) Infrastructure Operations.....	562,533
11	(B) Infrastructure Projects (IDP).	3,248,967
12	(4) Pohnpei State.....	8,858,000
13	(A) Infrastructure Operations.....	1,049,236
14	(B) Infrastructure Projects (IDP).	7,809,264
15	(5) Yap State.....	5,530,000
16	(A) Infrastructure Operations.....	769,920
17	(B) Infrastructure Projects (IDP).	4,760,080
18	(6) Chuuk State.....	13,300,000
19	(A) Infrastructure Operations.....	1,568,000
20	(B) Infrastructure Projects (IDP).	1,732,000

21 Section 11. Compact Infrastructure Maintenance Fund
 22 (IMF) Grant. The sum of \$10,220,000 is hereby appropriated
 23 from the Compact IMF Grant. The sum appropriated herein shall
 24 be deposited into the National and State IMF subaccounts as
 25 follows:

1	(1) National Government.....	\$ 1,022,000
2	(2) Chuuk State.....	3,883,600
3	(3) Kosrae State.....	1,112,958
4	(4) Pohnpei State.....	2,586,682
5	(5) Yap State.....	1,614,760

6 Section 12. Employment Ceilings. The maximum number of
7 positions for each branch and agency of the National
8 Government of the Federated States of Micronesia for fiscal
9 year 2026 shall be as follows:

10	(1) Executive Branch	729
11	(2) Legislative Branch	70
12	(3) Judicial Branch	46
13	(4) National Public Auditor	27
14	(5) Independent Prosecutor's Office.....	2
15	(5) Agencies, Boards, Authorities, and Commissions	
16	(a) NORMA	30
17	(b) FSM Banking Board.....	4
18	(c) FSM Insurance Board	6
19	(d) FSM Postal Services.....	44
20	(6) Special Programs	
21	(a) National Election Office.....	16

22 Section 13. Reprogramming. Reprogramming of funds into
23 or from the personnel budget line item shall not be permitted.
24 The President, Speaker and Chief Justice may reprogram up to
25 10 percent to or from the funds appropriated in sections 2

1 (Operating expenses of the Executive Branch), 3 (Operating
2 expenses of the Legislative Branch), and 4 (Operating expenses
3 of the National Judicial Branch). Reprogramming of funds
4 within a department, office or agency shall be effected by the
5 head of such department, office or agency by specifying in
6 writing to the Secretary of the Department of Finance and
7 Administration of the FSM National Government, the accounts
8 for which funding is either increased or decreased.
9 Reprogramming other than as specified herein is not permitted,
10 and more specifically, reprogramming into or out of any line
11 item contained in section 8 (Grants, Subsidies and
12 Contributions) or section 9 (Investment: Capital and Human
13 Resources) is not permitted. The President shall report to
14 Congress within one month of the last day of each financial
15 quarter all amounts reprogrammed inter or intra a department,
16 office or agency.

17 Section 14. Allotment and management of funds and lapse
18 dates.

19 (1) General provisions.

20 (a) All funds appropriated by this act shall be
21 allotted, managed, administered and accounted for in
22 accordance with applicable law, including, but not
23 limited to, the Financial Management Act of 1979.

24 (b) The allottees shall be responsible for ensuring
25 that these funds, or so much thereof as may be necessary,

1 are used solely for the purposes specified in this act,
2 and that no obligations are incurred in excess of the
3 sums appropriated.

4 (2) Allottees. The allottees of the funds appropriated
5 by this act are as follows:

6 (a) Section 2 - the allottee of these funds shall be
7 the President of the Federated States of Micronesia;

8 (b) Section 3 - the allottee of these funds shall be
9 the Speaker of the Congress of the Federated States of
10 Micronesia;

11 (c) Section 4 - the allottee of these funds shall be
12 the Chief Justice of the Supreme Court of the Federated
13 States of Micronesia;

14 (d) Section 5 - the allottee of section 5(1) funds
15 shall be the Public Auditor of the Federated States of
16 Micronesia, and the allottee of section 5(2) funds shall
17 be the Independent Prosecutor;

18 (e) Sections 6 through 9 - the allottee of these
19 funds shall be the President of the Federated States of
20 Micronesia; PROVIDED, HOWEVER, that for the following
21 subsections of sections 8 through 9 of this act:

22 (i) Section 8, subsection (11)(a) through (b) -
23 the allottee of these funds is the Speaker of the
24 FSM Congress.

25 (3) Lapse date. The authority of the allottees to

1 obligate funds appropriated by this act shall lapse as of
2 September 30, 2027; PROVIDED, HOWEVER, that the authority to
3 obligate funds appropriated under section 9 of this act,
4 section 10(1)(B), (2)(B), (3)(B), (4)(B), (5)(B) and (6)(B),
5 and under section 11 shall not lapse.

6 Section 15. This act shall become law upon approval by
7 the President of the Federated States of Micronesia or upon
8 its becoming law without such approval.

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10 Date: 5/13/26

Introduced by: /s/ Julio M. Marar
Julio M. Marar
(by request)

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