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A BILL FOR AN ACT

To further amend sections 1, 2, 4, 6, 8, 9, and 10 of Public Law No. 24-39, as amended by Public Laws Nos. 24-46 and 24-55, to appropriate a supplemental budget of \$410,632 from the General Fund of the Federated States of Micronesia for the fiscal year ending on September 30, 2026, to amend various sections under the FY26 budget act; to allow adjustment of certain personnel funding under the Executive, Judiciary, and Banking Board, to supplement budget categories of funding thereof; to repurpose existing funding appropriation to supplement partial funding for the Google Cable project, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 24-39, as amended by  
2 Public Laws Nos. 24-46 and 24-55, is hereby further amended to  
3 read as follows:

4           "Section 1. Purpose. The purpose of this act is as  
5 follows: To appropriate the sum of [~~\$138,513,806~~  
6 \$138,924,438 from the General Fund of the Federated  
7 States of Micronesia for the fiscal year ending  
8 September 30, 2026, for the purpose of funding the  
9 operations of all branches of the National Government;  
10 the operations of Independent Offices; the operations  
11 of Agencies, Boards, Authorities, and Commissions of  
12 the National Government; Special Programs; Grants,  
13 Subsidies, and Contributions; Capital and Human  
14 Resource Development; Compact Infrastructure Sector  
15 Grant Projects and Offices; and Compact IMF Grant  
16 Distributions. Of the total amount of funds

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1           appropriated herein, \$7,119,994 shall be deemed to  
2           come from Compact Education Sector Grant; \$410,485  
3           shall be deemed to come from Compact Health Sector  
4           Grant; \$765,248 shall be deemed to come from Compact  
5           Environment Sector Grant; \$619,030 shall be deemed to  
6           come from Compact Private Sector Development Sector  
7           Grant; \$2,565,948 shall be deemed to come from Compact  
8           Public Sector Capacity Building Sector Grant; \$280,000  
9           shall be deemed to come from Compact Enhanced  
10          Reporting and Accountability Sector Grant; \$38,299,800  
11          shall be deemed to come from Compact Infrastructure  
12          Sector Grant to be distributed to the National and  
13          State governments pursuant to the grant terms; and  
14          \$10,220,000 shall be deemed to come from Compact IMF  
15          Grant to be deposited into the National and State IMF  
16          sub-accounts pursuant to the grant terms. The sum  
17          appropriated herein shall be apportioned as follows:"

18          Section 2. Section 2 of Public Law No. 24-39, as amended  
19 by Public Laws Nos. 24-46 and 24-55, is hereby further amended  
20 to read as follows:

21           "Section 2. Operating Expenses of the Executive  
22           Branch. The sum of [~~\$37,509,275~~] \$37,569,275, or so  
23           much thereof as may be necessary, is hereby  
24           appropriated from the General Fund of the Federated  
25           States of Micronesia for the fiscal year ending

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1           September 30, 2026, for the purpose of funding the  
2           operations of the Executive Branch of the National  
3           Government during the fiscal year 2026. Of the total  
4           amount of funds appropriated herein, \$555,411 shall be  
5           deemed to come from Compact Education Sector Grant;  
6           \$410,485 shall be deemed to come from Compact Health  
7           Sector Grant; \$422,543 shall be deemed to come from  
8           Compact Environment Sector Grant; \$619,030 shall be  
9           deemed to come from Compact Private Sector Development  
10          Sector Grant; and \$280,000 shall be deemed to come  
11          from Compact Enhanced Reporting and Accountability  
12          Sector Grant. The sum appropriated by this section  
13          shall be apportioned as follows:

14                (1) Office of the President.

15           The sum of \$3,147,982, or so much thereof as may be  
16           necessary, for the operations of the Office of the  
17           President during the fiscal year 2026. The sum  
18           appropriated herein shall be apportioned as follows:

|   |              |
|---|--------------|
| 19           Personnel .....  | \$ 1,151,905 |
| 20           Travel .....   | 803,217      |
| 21           Contractual Services (including any prior<br>22           year obligations)..... | 1,050,000    |
| 23           OCE .....  | 142,860      |
| 24           Fixed Assets .....   | -0-          |

25                (2) Department of Foreign Affairs.

1           The sum of [~~\$9,294,640~~] \$9,354,640, or so much thereof  
 2           as may be necessary, for the operations of the  
 3           Department of Foreign Affairs during the fiscal year  
 4           2026. The sum appropriated herein shall be  
 5           apportioned as follows:

|    |                           |                             |                  |
|----|---------------------------|-----------------------------|------------------|
| 6  | Personnel.....            | \$ [ <del>3,546,445</del> ] | <u>3,435,160</u> |
| 7  | Travel .....              | [ <del>419,406</del> ].     | <u>499,406</u>   |
| 8  | Contractual Services..... |                             | 4,545,445        |
| 9  | OCE .....                 | [ <del>683,344</del> ]      | <u>774,629</u>   |
| 10 | Fixed Assets .....        |                             | 100,000          |

11           (3) Department of Finance and Administration.

12           The sum of \$4,407,855, or so much thereof as may be  
 13           necessary, for the operations of the Department of  
 14           Finance and Administration during the fiscal year  
 15           2026. Of the total funds appropriated herein,  
 16           \$280,000 is deemed to come from the Compact Enhanced  
 17           Reporting and Accountability Sector Grant. The sum  
 18           appropriated herein shall be apportioned as follows:

|    |                           |             |
|----|---------------------------|-------------|
| 19 | Personnel .....           | \$3,552,123 |
| 20 | Travel .....              | 228,958     |
| 21 | Contractual Services..... | 267,696     |
| 22 | OCE .....                 | 359,078     |
| 23 | Fixed Assets .....        | -0-         |

24           (4) Department of Resources and Development.

25           The sum of \$2,223,575, or so much thereof as may be

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1 necessary, for the operations of the Department of  
2 Resources and Development during the fiscal year 2026.  
3 Of the total funds appropriated herein, \$619,030 is  
4 deemed to come from Compact Private Sector Development  
5 Sector Grant. The sum appropriated herein shall be  
6 apportioned as follows:

|    |                           |              |
|----|---------------------------|--------------|
| 7  | Personnel .....           | \$ 1,528,450 |
| 8  | Travel .....              | 335,345      |
| 9  | Contractual Services..... | 170,639      |
| 10 | OCE .....                 | 183,141      |
| 11 | Fixed Assets .....        | 6,000        |

12 (5) Department of Transportation, Communications and  
13 Infrastructure.

14 The sum of \$3,480,179, or so much thereof as may be  
15 necessary, for the operations of the Department of  
16 Transportation, Communications and Infrastructure  
17 during the fiscal year 2026. The sum appropriated  
18 herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 19 | Personnel .....           | \$ 889,199 |
| 20 | Travel .....              | 178,876    |
| 21 | Contractual Services..... | 2,239,704  |
| 22 | OCE .....                 | 97,400     |
| 23 | Fixed Assets .....        | 75,000     |

24 (6) Department of Health and Social Affairs.

25 The sum of \$1,727,196 or so much thereof as may be

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1 necessary, for the operations of the Department of  
2 Health and Social Affairs during the fiscal year 2026.  
3 Of the total funds appropriated herein, \$410,485 is  
4 deemed to come from Compact Health Sector Grant. The  
5 sum appropriated herein shall be apportioned as  
6 follows:

|    |                           |              |
|----|---------------------------|--------------|
| 7  | Personnel .....           | \$ 1,219,436 |
| 8  | Travel .....              | 154,510      |
| 9  | Contractual Services..... | 125,860      |
| 10 | OCE .....                 | 167,390      |
| 11 | Fixed Assets .....        | 60,000       |

12 (7) Department of Education.

13 The sum of \$1,315,584, or so much thereof as may be  
14 necessary, for the operations of the Department of  
15 Education during the fiscal year 2026. Of the total  
16 funds appropriated herein, \$555,411 is deemed to come  
17 from Compact Education Sector Grant. The sum  
18 appropriated herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 19 | Personnel .....           | \$ 606,516 |
| 20 | Travel .....              | 259,491    |
| 21 | Contractual Services..... | 280,000    |
| 22 | OCE .....                 | 169,577    |
| 23 | Fixed Assets .....        | -0-        |

24 (8) Department of Justice.

25 The sum of \$8,623,446, or so much thereof as may be

1 necessary, for the operations of the Department of  
 2 Justice during the fiscal year 2026. The sum  
 3 appropriated herein shall be apportioned as follows:  
 4 Personnel .....\$ 6,314,496  
 5 Travel ..... 543,060  
 6 Contractual Services..... 944,230  
 7 OCE ..... 791,660  
 8 Fixed Assets ..... 30,000

9 (9) Office of the Public Defender.

10 The sum of \$1,408,930, or so much thereof as may be  
 11 necessary, for the operations of the Office of the  
 12 Public Defender during the fiscal year 2026. The sum  
 13 appropriated herein shall be apportioned as follows:  
 14 Personnel .....\$ 1,093,940  
 15 Travel ..... 80,000  
 16 Contractual Services..... 149,990  
 17 OCE ..... 75,000  
 18 Fixed Assets ..... 10,000

19 (10) Department of Environment, Climate Change and  
 20 Emergency Management.

21 The sum of \$1,067,681 or so much thereof as may be  
 22 necessary, for the operations of the Department of  
 23 Environment, Climate Change and Emergency Management  
 24 during the fiscal year 2026. Of the total funds  
 25 appropriated herein, \$422,543 is deemed to come from

1 Compact Environment Sector Grant. The sum  
 2 appropriated herein shall be apportioned as follows:  
 3 Personnel .....\$ 771,181  
 4 Travel ..... 80,000  
 5 Contractual Services..... 156,500  
 6 OCE ..... 30,000  
 7 Fixed Assets ..... 30,000

8 (11) Office of National Archives, Culture and Historic  
 9 Preservation.

10 The sum of \$295,221, or so much thereof as may be  
 11 necessary, for the operations of the Office of  
 12 National Archives, Culture and Historic Preservation  
 13 during the fiscal year 2026. The sum appropriated  
 14 herein shall be apportioned as follows:

15 Personnel .....\$ 238,537  
 16 Travel ..... 18,970  
 17 Contractual Services..... 10,425  
 18 OCE ..... 20,289  
 19 Fixed Assets..... 7,000

20 (12) Office of Veterans Affairs.

21 The sum of \$236,837, or so much thereof as may be  
 22 necessary, for the operations of Office of Veterans  
 23 Affairs during the fiscal year 2026. The sum  
 24 appropriated herein shall be apportioned as follows:

25 Personnel .....\$ 116,887

|   |                           |           |
|---|---------------------------|-----------|
| 1 | Travel .....              | \$ 20,000 |
| 2 | Contractual Services..... | 28,790    |
| 3 | OCE .....                 | 41,160    |
| 4 | Fixed Assets.....         | 30,000    |

5 (13) Office of Personnel.

6 The sum of \$280,149, or so much thereof as may be  
 7 necessary, for the operations of Office of Personnel  
 8 during the fiscal year 2026. The sum appropriated  
 9 herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 10 | Personnel .....           | \$ 252,624 |
| 11 | Travel .....              | 15,100     |
| 12 | Contractual Services..... | -0-        |
| 13 | OCE .....                 | 12,425     |
| 14 | Fixed Assets.....         | -0--"      |

15 Section 3. Section 4 of Public Law No. 24-39 is hereby  
 16 amended to read as follows:

17 "Section 4. Operating Expenses of the National Judicial  
 18 Branch. The sum of [~~\$2,644,632~~] \$2,496,282, or so much  
 19 thereof as may be necessary, is hereby appropriated from  
 20 the General Fund of the Federated States of Micronesia for  
 21 the fiscal year ending September 30, 2026, for the purpose  
 22 of funding the operations of the Judicial Branch of the  
 23 National Government during the fiscal year 2026. The sum  
 24 appropriated by this section shall be apportioned as  
 25 follows:

|   |                           |                         |                  |
|---|---------------------------|-------------------------|------------------|
| 1 | Personnel.....            | \$ <del>1,551,732</del> | <u>1,403,382</u> |
| 2 | Travel.....               |                         | 250,000          |
| 3 | Contractual Services..... |                         | 356,400          |
| 4 | OCE.....                  |                         | 477,500          |
| 5 | Fixed Assets.....         |                         | 9,000"           |

6 Section 4. Section 6 of Public Law No. 24-39 is hereby  
 7 amended to read as follows:

8 "Section 6. Operating Expenses of Agencies, Boards,  
 9 Authorities, and Commissions of the National Government.

10 The sum of \$~~3,853,041~~ [3,873,041], or so much thereof as may  
 11 be necessary, is hereby appropriated from the General Fund  
 12 of the Federated States of Micronesia for the fiscal year  
 13 ending September 30, 2026, for the operations of the  
 14 following boards, commissions, authorities, and agencies  
 15 during the fiscal year 2026. The sum appropriated by this  
 16 section shall be apportioned as follows:

17 (1) National Oceanic Resource Management Authority  
 18 (NORMA).

19 The sum of \$1,574,065, or so much thereof as may be  
 20 necessary, for the operations of NORMA for the fiscal year  
 21 2026. The sum appropriated herein shall be apportioned as  
 22 follows:

|    |                           |            |
|----|---------------------------|------------|
| 23 | Personnel .....           | \$ 984,064 |
| 24 | Travel.....               | 200,000    |
| 25 | Contractual Services..... | 250,001    |

1           OCE.....\$ 90,000  
 2           Fixed Assets..... 50,000

3           (2) Board of Regents (COM-FSM).

4           The sum of \$120,000, or so much thereof as may be necessary,  
 5           for the operations of the Board of Regents (COM-FSM) during  
 6           the fiscal year 2026. The sum appropriated herein shall be  
 7           apportioned as follows:

8           Personnel.....\$ -0-  
 9           Travel..... -0-  
 10          Contractual Services..... 120,000  
 11          OCE..... -0-  
 12          Fixed Assets..... -0-

13          (3) FSM Banking Board.

14          The sum of ~~\$315,433~~ [335,433], or so much thereof as may be  
 15          necessary, for the operations of the FSM Banking Board  
 16          during the fiscal year 2026. The sum appropriated herein  
 17          shall be apportioned as follows:

18          Personnel .....\$191,461    ~~171,461~~  
 19          Travel..... 50,000  
 20          Contractual Services..... [~~40,602~~]   60,602  
 21          OCE..... 33,370  
 22          Fixed Assets..... -0-

23          (4) FSM Insurance Board.

24          The sum of \$695,046, or so much thereof as may be necessary,  
 25          for the operations of the FSM Insurance Board during the

1 fiscal year 2026. The sum appropriated herein shall be  
 2 apportioned as follows:

|   |                           |            |
|---|---------------------------|------------|
| 3 | Personnel .....           | \$ 217,548 |
| 4 | Travel.....               | 67,794     |
| 5 | Contractual Services..... | 347,700    |
| 6 | OCE.....                  | 32,004     |
| 7 | Fixed Assets.....         | 30,000     |

8 (5) FSM Postal Services.

9 The sum of \$1,148,497, or so much thereof as may be  
 10 necessary, for the operations of the FSM Postal Services  
 11 during the fiscal year 2026. The sum appropriated herein  
 12 shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 13 | Personnel.....            | \$ 892,707 |
| 14 | Travel.....               | 20,000     |
| 15 | Contractual Services..... | 145,790    |
| 16 | OCE.....                  | 90,000     |
| 17 | Fixed Assets.....         | -0-        |

18 Section 5. Section 8 of Public Law No. 24-39, as amended  
 19 by Public Laws Nos. 24-46 and 24-55, is hereby further amended  
 20 to read as follows:

21 "Section 8. Grants, Subsidies, and Contributions.

22 The sum of [~~\$17,894,985~~] \$18,373,967, or so much  
 23 thereof as may be necessary, is hereby appropriated  
 24 from the General Fund of the Federated States of  
 25 Micronesia for the fiscal year ending September 30,

1           2026, for the following grants, subsidies and  
 2           contributions during fiscal year 2026. Of the amount  
 3           appropriated herein, \$1,000,000 shall be deemed to  
 4           come from Compact Education Sector Grant and  
 5           \$2,565,948 shall be deemed to come from Compact Public  
 6           Sector Capacity Building Sector Grant. The sum  
 7           appropriated by this section shall be apportioned as  
 8           follows:

9           (1) Office of the President.

|    |                                       |    |         |
|----|---------------------------------------|----|---------|
| 10 | (a) Asia Pacific Institute for        |    |         |
| 11 | Broadcasting Development (AIBD).....  | \$ | 4,500   |
| 12 | (b) Asia-Pacific Broadcasting Union   |    |         |
| 13 | (ABU) .....                           |    | 800     |
| 14 | (c) Pacific Islands News Association  |    |         |
| 15 | (PINA) .....                          |    | 350     |
| 16 | (d) Asia Pacific Investment.....      |    | 250     |
| 17 | (e) Former Presidents' Allowance .... |    | 120,000 |
| 18 | (f) Compact Drawdown Program.....     |    | -0-     |
| 19 | (g) Presidential Public Schedule /    |    |         |
| 20 | State Visits.....                     |    | 100,000 |
| 21 | (h) COFA Day .....                    |    | 30,000  |
| 22 | (i) Acquisition of Assets in Chuuk    |    |         |
| 23 | (Vehicle and Boat) .....              |    | -0-     |
| 24 | (j) President's Day .....             |    | 50,000  |
| 25 | (k) Cultural Day .....                |    | 50,000  |

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|----|---|----------------|
| 1  | (l) FSM Constitution Day .....                      | \$ 50,000      |
| 2  | <u>(m) FSM Independence Day .....</u>               | <u>100,000</u> |
| 3  | (2) <u>Department of Foreign Affairs.</u>           |                |
| 4  | (a) Pacific Islands Forum Secretariat               |                |
| 5  | Contribution.....                                   | 57,000         |
| 6  | (b) Secretariat of the Pacific Community            |                |
| 7  | (SPC) Membership.....                               | 65,000         |
| 8  | (c) United Nations Economic and                     |                |
| 9  | Social Commission for Asia and the                  |                |
| 10 | Pacific (ESCAP).....                                | 5,000          |
| 11 | (d) UN Membership Fee .....                         | 60,000         |
| 12 | (e) East-West Center .....                          | 5,000          |
| 13 | (f) Cotonou Membership Fee (ACP)                    |                |
| 14 | replaced by Samoa Agreement.....                    | 17,000         |
| 15 | (g) SPC Office Rental (FSM                          |                |
| 16 | Contribution) .....                                 | 77,760         |
| 17 | (h) SIS Program.....                                | 10,000         |
| 18 | (i) IOM Membership Fees .....                       | 600            |
| 19 | (j) SPC Host Agreement.....                         | 20,000         |
| 20 | (k) UN Multi-Country Interim Office                 |                |
| 21 | Lease .....   | 146,032        |
| 22 | (l) SPC Office Rental (FY2024 arrears)              | -0-            |
| 23 | (3) <u>Department of Finance and Administration</u> |                |
| 24 | (a) CTA-OCO Membership Fee .....                    | 10,000         |
| 25 | (b) Maintenance fee for Financial                   |                |

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|----|--|-----------|
| 1  | Management System.....                               | \$ 55,000 |
| 2  | (c) PITTA - CTA .....                                | 5,000     |
| 3  | (d) ADB, IMF & Budget, Finance                       |           |
| 4  | Policy Consultations.....                            | 25,000    |
| 5  | (e) Global Forum Membership.....                     | 26,000    |
| 6  | (f) PFTAC Membership Fees .....                      | 20,000    |
| 7  | (g) FSM Trust Fund Board.....                        | 50,000    |
| 8  | (h) Finance Conference.....                          | 75,000    |
| 9  | (4) <u>Department of Resources &amp; Development</u> |           |
| 10 | (a) Pacific Island Development                       |           |
| 11 | Program (PIDP).....                                  | 15,000    |
| 12 | (b) Pacific Asian Travel                             |           |
| 13 | Association (PATA).....                              | 6,000     |
| 14 | (c) United Nations Development                       |           |
| 15 | Programme (UNDP).....                                | 30,000    |
| 16 | (d) Food and Agriculture                             |           |
| 17 | Organization (FAO).....                              | 6,800     |
| 18 | (e) Western Forestry Leadership                      |           |
| 19 | Coalition .....                                      | 530       |
| 20 | (f) SPC Matching Funds.....                          | 60,000    |
| 21 | (g) Micronesia Challenge.....                        | 10,000    |
| 22 | (h) South Pacific Tourism                            |           |
| 23 | Organization (SPTO).....                             | 8,000     |
| 24 | (i) IRENA .....                                      | 250       |
| 25 | (j) Convention on Biological                         |           |

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|----|---|--------|
| 1  | Diversity (CBD).....\$                              | 1,000  |
| 2  | (k) International Fund for Agriculture              |        |
| 3  | Development (IFAD).....                             | 500    |
| 4  | (l) United Nations Industrial                       |        |
| 5  | Development Organization (UNIDO).....               | 1,000  |
| 6  | (m) Micronesia Island Forum                         |        |
| 7  | Membership .....                                    | 15,000 |
| 8  | (n) Pacific Water and Waste Water                   |        |
| 9  | Association.....                                    | 1,060  |
| 10 | (o) Micronesia Trade Committee.....                 | 30,000 |
| 11 | (p) Micronesia Challenge Endowment Fund             | -0-    |
| 12 | (q) International Coconut Community..               | 18,708 |
| 13 | (r) Bureau International des                        |        |
| 14 | Expositions (BIE).....                              | 2,495  |
| 15 | (5) <u>Department of Health and Social Affairs.</u> |        |
| 16 | (a) United Nations Population Fund                  |        |
| 17 | (UNFPA).....  | 3,000  |
| 18 | (b) World Health Organization (WHO) ..              | 4,790  |
| 19 | (c) Pacific Islands Health Officers'                |        |
| 20 | Association (PIHOA).....                            | 20,000 |
| 21 | (d) Association of State and                        |        |
| 22 | Territorial Health Officials (ASTHO).....           | 4,000  |
| 23 | (e) National Boards of Nursing and                  |        |
| 24 | Medical Licensing.....                              | 90,000 |
| 25 | (f) FSM Red Cross.....                              | 97,000 |

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|----|---|-----------|
| 1  | (g) UNICEF (Vaccines & TB Drugs) . . . . \$   | 50,000    |
| 2  | (h) UN - FSM Women (CEDAW) . . . . .          | 1,000     |
| 3  | (i) Drug Quality Testing . . . . .            | 3,000     |
| 4  | (j) HPV Vaccine Program . . . . .             | 240,000   |
| 5  | (6) <u>Department of Education.</u>           |           |
| 6  | (a) Aid for Non-Public Schools . . . . .      | 1,000,000 |
| 7  | (b) National Scholarship Fund . . . . .       | 3,000,000 |
| 8  | (c) National Close-Up Local Program . .       | 75,000    |
| 9  | (d) National Merit Scholarship . . . . .      | 200,000   |
| 10 | (e) Financial Assistance / FSM                |           |
| 11 | Students - CMI . . . . .                      | 40,000    |
| 12 | (f) Financial Assistance / FSM                |           |
| 13 | Students - PCC . . . . .                      | 40,000    |
| 14 | (g) Aid to FSM Students in Japan . . . . .    | 50,000    |
| 15 | (h) Aid to FSM Students in China . . . . .    | 50,000    |
| 16 | (i) Aid to FSM Students in Fiji and           |           |
| 17 | throughout the South Pacific region . . . . . | 50,000    |
| 18 | (j) Caroline College & Pastoral               |           |
| 19 | Institute (CCPI) . . . . .                    | 100,000   |
| 20 | (k) Faithwalk Christian College . . . . .     | 100,000   |
| 21 | (l) Xavier High School (Chuuk) . . . . .      | 50,000    |
| 22 | (7) <u>Department of Transportation,</u>      |           |
| 23 | <u>Communications and Infrastructure.</u>     |           |
| 24 | (a) Asia Pacific Telecommunity (APT) .        | 6,075     |
| 25 | (b) International Telecommunication           |           |

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|    |   |           |
|----|---|-----------|
| 1  | Union (ITU) .....                             | \$ 12,934 |
| 2  | (c) International Civil Aviation              |           |
| 3  | Organization (ICAO) .....                     | 22,538    |
| 4  | (d) FSM Capital Energy (Utilities) ...        | 700,000   |
| 5  | (e) Micronesian Shipping Commission ..        | 25,000    |
| 6  | (f) Fueling and Provisions for                |           |
| 7  | Vessels Operated by the National Government   | 1,500,000 |
| 8  | (g) FSM National Government Computer          |           |
| 9  | Network Bandwidth Contract .....              | 181,920   |
| 10 | (8) <u>Department of Justice.</u>             |           |
| 11 | (a) Kosrae State JLEA .....                   | 50,000    |
| 12 | (b) Pohnpei State JLEA .....                  | 75,000    |
| 13 | (c) Chuuk State JLEA .....                    | 100,000   |
| 14 | (d) Yap State JLEA .....                      | 50,000    |
| 15 | (e) Police Academy .....                      | 100,000   |
| 16 | (f) DOJ Fuel Subsidy .....                    | 275,000   |
| 17 | (g) World Intellectual Property               |           |
| 18 | Organization (WIPO) (including arrears) ..... | 29,436    |
| 19 | (h) INTERPOL Membership .....                 | 18,528    |
| 20 | (i) Ammunition for Side Arms and              |           |
| 21 | Long Rifles .....                             | 10,000    |
| 22 | (j) Organization for the Prohibition          |           |
| 23 | of Chemical Weapons (OPCW) .....              | 3,981     |
| 24 | (k) Comprehensive Nuclear Test Ban            |           |
| 25 | Treaty Organization (CTBT) .....              | 6,854     |

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| 1  | (9) <u>Department of Environment, Climate</u>        |          |
| 2  | <u>Change and Emergency Management.</u>              |          |
| 3  | (a) UN Environmental Programme .....                 | \$ 5,040 |
| 4  | (b) United Nations Framework                         |          |
| 5  | Convention on Climate Change (UNFCCC) .....          | 325      |
| 6  | (c) United Nations Convention to                     |          |
| 7  | Combat Desertification .....                         | 195      |
| 8  | (d) Secretariat of the Pacific Region                |          |
| 9  | Environment Programme (SPREP) Membership...          | 13,722   |
| 10 | (e) Waigani Convention .....                         | 1,190    |
| 11 | (f) SPREP Noumea Convention .....                    | 1,764    |
| 12 | (g) Earth Day Activities .....                       | 15,000   |
| 13 | (h) EPA Director's Meeting .....                     | 20,000   |
| 14 | (i) Basel Convention .....                           | 272      |
| 15 | (j) Kyoto Protocol .....                             | 484      |
| 16 | (k) WMO Membership .....                             | 15,000   |
| 17 | (l) DAEF Sector Grant .....                          | -0-      |
| 18 | (m) DAEF Matching Contribution .....                 | 500,000  |
| 19 | (n) Stockholm Convention .....                       | 550      |
| 20 | (o) COP 30 Conference .....                          | 130,000  |
| 21 | (p) Disaster Relief Fund .....                       | 100,000  |
| 22 | (10) <u>Office of National Archives, Culture and</u> |          |
| 23 | <u>Historic Preservation (NACHP).</u>                |          |
| 24 | (a) UNESCO Membership Fee .....                      | 4,000    |
| 25 | (b) NCSHPO .....                                     | 2,760    |

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| 1  | (c) PARBICA .....                                      | \$ 100                               |
| 2  | (d) PIALA .....  | 100                                  |
| 3  | (e) WHC .....  | 54                                   |
| 4  | (f) Library Fee .....                                  | 50                                   |
| 5  | (11) <u>Congress of the FSM.</u>                       |                                      |
| 6  | (a) IPU Annual Dues .....                              | 12,500                               |
| 7  | (b) COFA Alliance National Network...                  | -0-                                  |
| 8  | (c) Micronesia Productions .....                       | -0-                                  |
| 9  | (d) Fisheries Meeting and Revenue                      |                                      |
| 10 | Generation Meetings .....                              | 50,000                               |
| 11 | (e) COP 30 Conference .....                            | 100,000                              |
| 12 | (f) World Bank/IMF and ADB                             |                                      |
| 13 | Conferences .....                                      | 50,000                               |
| 14 | (12) <u>Other Grants, Subsidies and Contributions.</u> |                                      |
| 15 | (a) COM Board Meeting .....                            | 5,000                                |
| 16 | (b) COM Treaty Obligations .....                       | 25,000                               |
| 17 | (c) FSM Social Security .....                          | 1,000,000                            |
| 18 | (d) MiCare Health Insurance Plan .....                 | 1,000,000                            |
| 19 | (e) Kosrae State Judiciary .....                       | 10,000                               |
| 20 | (f) Pohnpei State Judiciary .....                      | 18,750                               |
| 21 | (g) Chuuk State Judiciary .....                        | 25,000                               |
| 22 | (h) Yap State Judiciary .....                          | 12,500                               |
| 23 | (i) National Law Day .....                             | [ <del>50,000</del> ] <u>198,350</u> |
| 24 | (j) Micronesian Legal Services                         |                                      |
| 25 | Corporation (MLSC) .....                               | 150,000                              |

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| 1  | (k) NORMA - Forum Fisheries Agency (FFA) | \$ 63,000                           |
| 2  | (l) NORMA-WCPFC Membership Fee .....     | 598,990                             |
| 3  | (m) PNA Membership Fee .....             | 10,000                              |
| 4  | (n) Staff Housing .....                  | <del>900,000</del> <u>1,012,632</u> |
| 5  | (o) Recruitment and Repatriation .....   | 50,000                              |
| 6  | (p) Capacity Building .....              | 5,000                               |
| 7  | (q) Single Audit Fees and Cost .....     | 2,565,948                           |
| 8  | (r) Annual APIPA Conference .....        | 50,000                              |
| 9  | (s) FSM Public Auditor's Annual          |                                     |
| 10 | Conference .....                         | 30,000                              |
| 11 | (t) ICAO Arrears .....                   | 174,000                             |
| 12 | (u) Caroline Islands Air Subsidy .....   | 277,000                             |
| 13 | (v) Open Access Entity (OAE) Subsidy.    | 75,000                              |
| 14 | <u>(w) MLFC Loan Payment .....</u>       | <u>118,000"</u>                     |

15 Section 6. Section 9 of Public Law No. 24-39, as amended  
 16 by Public Law No. 24-46, is hereby further amended to read as  
 17 follows:

18 "Section 9. Capital and Human Resource Development.  
 19 The sum of [~~\$17,074,739~~] \$15,133,074, or so much  
 20 thereof as may be necessary, is hereby appropriated  
 21 from the General Fund of the Federated States of  
 22 Micronesia for the fiscal year ending September 30,  
 23 2026, for the following capital improvements,  
 24 development programs, and other projects. Of the  
 25 total amount of funds appropriated herein, \$5,564,583

1 shall be deemed to come from Compact Education Sector  
 2 Grant, \$1,941,665 shall be deemed to come from the  
 3 Compact Infrastructure Sector Grant, and \$342,705  
 4 shall be deemed to come from the Compact Environment  
 5 Sector Grant. The sum appropriated by this section  
 6 shall be apportioned as follows:

7 (1) College of Micronesia - FSM (COM-FSM).

8 (a) COM-FSM Operations.....\$ 5,018,539

9 (b) Fisheries and Maritime Institute. 850,000

10 (c) COM-FSM Public Health Project.... 250,000

11 [~~(d) COM-FSM IDP for Infrastructure...1,941,665]~~

12 [~~(e)]~~ d COM-FSM Endowment Fund..... -0-

13 (2) Department of Finance and Administration.

14 (a) PCD Awareness and Training..... -0-

15 (b) Tax Reform Taskforce..... -0-

16 (c) Compact Reporting (Third-Party) .. 250,000

17 (3) Department of Resources and Development.

18 (a) State and National Leadership

19 Conference (SNLC) ..... 100,000

20 (b) R&D Conference ..... -0-

21 (c) Sustainable Development Goals -

22 Monitoring and Tracking..... -0-

23 (d) National Trade Facilitation

24 Committee (NTFC) Meeting..... 50,000

25 (e) Foreign Investment Regulators

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| 1  | Bi-Annual Meetings.....\$                               | -0-       |
| 2  | (f) World Expo Kansai Osaka Japan 2025                  | -0-       |
| 3  | (g) World Expo Pohnpei 2026.....                        | -0-       |
| 4  | (h) Marketing and Promotion - Australia                 | -0-       |
| 5  | (i) National Marine/Ocean Resources                     |           |
| 6  | Symposium.....  | -0-       |
| 7  | (j) Comprehensive Review of Trade                       |           |
| 8  | Legislative Framework.....                              | -0-       |
| 9  | (k) Chief Executive Council/Plus One .                  | 100,000   |
| 10 | (l) FSM Marketing and Branding                          |           |
| 11 | Strategy Community Awareness.....                       | -0-       |
| 12 | (m) MIF Contribution.....                               | -0-       |
| 13 | (n) Purchase of Canoe for the                           |           |
| 14 | National Government.....                                | 20,000    |
| 15 | (4) <u>Department of Transportation, Communications</u> |           |
| 16 | <u>and Infrastructure.</u>                              |           |
| 17 | (a) Operation and Drydocking of                         |           |
| 18 | Government-Operated Vessels.....                        | 1,500,000 |
| 19 | (b) FSM National Government Computer                    |           |
| 20 | Network.....  | 100,000   |
| 21 | (c) FSM National Government Facilities                  |           |
| 22 | Improvement.....  | 626,152   |
| 23 | (d) Ta Runway Extension Project in                      |           |
| 24 | Chuuk State.....  | -0-       |
| 25 | (e) Infrastructure Maintenance Fund..                   | -0-       |

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| 1  | (f) Acquisition of FSM Vessel.....\$                     | -0-     |
| 2  | (5) <u>Department of Justice.</u>                        |         |
| 3  | (a) Anti-Human Trafficking                               |         |
| 4  | Enforcement, Campaign and Investigations....             | 50,000  |
| 5  | (b) Victim Shelter and Services.....                     | 50,000  |
| 6  | (c) Boat Maintenance.....                                | 100,000 |
| 7  | (d) DOJ Satellite, Phone and Billing.                    | 10,000  |
| 8  | (e) Police Academy Facility.....                         | -0-     |
| 9  | (f) Purchase of Patrol Boats.....                        | -0-     |
| 10 | (g) Patrol Boat Operations.....                          | -0-     |
| 11 | (6) <u>Department of Environment, Climate Change and</u> |         |
| 12 | <u>Emergency Management.</u>                             |         |
| 13 | (a) National and State Tabletop Exercise                 | 30,000  |
| 14 | (b) Outer Island Trip - Assessment                       |         |
| 15 | on Climate Change and Disaster Risk                      |         |
| 16 | Management.....  | 50,000  |
| 17 | (c) National Joint 5th Platform for                      |         |
| 18 | Environment and Risk Resilience.....                     | -0-     |
| 19 | (d) International Disaster Day.....                      | 12,000  |
| 20 | (e) Disaster Risk Management and                         |         |
| 21 | Environment Conference.....                              | 40,000  |
| 22 | (f) Micronesia Cleanup Day Awareness                     |         |
| 23 | Campaigns.....   | 342,705 |
| 24 | (g) Implementation of Public Law                         |         |
| 25 | Regarding One-Time-Use Plastics and Other Items          | -0-     |

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| 1  | (7) <u>National Election Office.</u>                                    |           |
| 2  | (a) Voter ID Cards and New Voter  |           |
| 3  | Registration Project.....   | \$ 50,000 |
| 4  | (b) Special Election in Yap.....  | 342,361   |
| 5  | (8) <u>Department of Health and Social Affairs.</u>                     |           |
| 6  | (a) Medical Specialist Team.....  | 50,000    |
| 7  | (b) MOE - BHWP Med.....   | -0-       |
| 8  | (c) Rhematic Hearth Disease Program/<br>Healthy Hearts FSM Project..... | 185,000   |
| 9  |   |           |
| 10 | (d) School Nurses.....  | -0-       |
| 11 | (e) Youth/Sports Development.....                                       | -0-       |
| 12 | (f) Food and Water Testing Laboratory                                   | 45,000    |
| 13 | (g) Histopathology and Diagnostic<br>Laboratory .....                   | 100,000   |
| 14 |   |           |
| 15 | (h) Conference PBMA.....  | 30,000    |
| 16 | (i) Psychologist.....   | -0-       |
| 17 | (j) Strengthening Youth-in-Sports<br>Program.....                       | 120,000   |
| 18 |   |           |
| 19 | (k) FSM - World Anti-Doping Agency...                                   | 30,000    |
| 20 | (l) Non-Communicable Disease (NCD)<br>Project.....                      | -0-       |
| 21 |   |           |
| 22 | (m) Pharmaceutical Systems<br>Strengthening.....                        | 50,000    |
| 23 |   |           |
| 24 | (n) Youth (17-and-Under) FSM Games...                                   | -0-       |
| 25 | (o) FSM Competent Authority (CA) .....                                  | 75,000    |

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| 1  | (9) <u>Department of Education.</u>      |            |
| 2  | (a) School Accreditation.....            | \$ 271,392 |
| 3  | (b) Curriculum Minimum Standards Program | -0-        |
| 4  | (c) NDOE Program Matching.....           | -0-        |
| 5  | (d) CELEP (Special Education) .....      | 42,550     |
| 6  | (e) Teacher Certification .....          | 274,652    |
| 7  | (f) Development of National School       |            |
| 8  | Leadership Standards.....                | 290,000    |
| 9  | (g) Training for Out-of-School Youth     |            |
| 10 | in the FSM .....                         | -0-        |
| 11 | (h) NMCT .....                           | 442,000    |
| 12 | (i) Project CURRENT .....                | -0-        |
| 13 | (j) Vernacular Language Arts (VLA) ...   | 66,000     |
| 14 | (k) FSM Math Curriculum .....            | 280,000    |
| 15 | (10) <u>NORMA.</u>                       |            |
| 16 | (a) World Tuna Day 2026 .....            | 70,000     |
| 17 | (b) Hosting WCPFC, TTC, and SC .....     | 10,000     |
| 18 | (c) Internship for Students in the       |            |
| 19 | Area of Fisheries Management.....        | 5,000      |
| 20 | (d) T3 Monitoring .....                  | 150,000    |
| 21 | (e) Fisheries Investment Policy          |            |
| 22 | Implementation.....                      | 200,000    |
| 23 | (f) FSM Small Scale Longline Project .   | 200,000    |
| 24 | (g) Hosting of Regional and              |            |
| 25 | Sub-Regional Meetings.....               | 100,000    |

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| 1  | (h) Implementation of FAO Port State                     |           |
| 2  | Measure Agreements.....                                  | \$ -0-    |
| 3  | (11) <u>Other Capital and Human Resource Development</u> |           |
| 4  | <u>Projects.</u>   |           |
| 5  | (a) Arnold & Porter (A&P) Legal                          |           |
| 6  | Services.....  | 500,000   |
| 7  | (b) Settlement of Fishing Case with                      |           |
| 8  | Palau.....   | -0-       |
| 9  | (c) FSM Supreme Court Renovations....                    | 225,000   |
| 10 | (d) Disaster Relief and Mitigating                       |           |
| 11 | Climate Change.....                                      | -0-       |
| 12 | (e) DECCEM/NACH - Shipwreck Oil Spill                    | -0-       |
| 13 | (f) FSM Congress Medical Assistance                      |           |
| 14 | Fund.....  | 10,000    |
| 15 | (g) Department of Foreign Affairs:                       |           |
| 16 | Prior Year Obligations for Outstanding                   |           |
| 17 | Compensation Owed to Former Employees.....               | 119,723   |
| 18 | (h) Environmental Impact Survey in Yap                   |           |
| 19 | State.....   | 1,000,000 |
| 20 | (i) Supplementing the payment on                         |           |
| 21 | the Balance of the Lien Pukial II and                    |           |
| 22 | Startup Operations.....                                  | 250,000"  |

23 Section 7. Section 10 of Public Law No. 24-39, as amended  
 24 by Public Law No. 24-55, is hereby further amended to read as  
 25 follows:



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