



The President
Palikir, Pohnpei
Federated States of Micronesia

PRESIDENTIAL COMM. NO. 19190
FSM CONGRESS

September 30, 2015

The Honorable Wesley W. Simina
Speaker
Nineteenth Congress of the Federated States of Micronesia
Palikir, Pohnpei FM 96941

Dear Speaker Simina:

I am transmitting the following Congressional Act, which I have signed to become Public Law No. 19-32:

Congressional Act No. 19-34, entitled: "AN ACT TO APPROPRIATE \$75,429,823 FROM THE FISCAL YEAR ENDING SEPTEMBER 30, 2016, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES."

I join the Vice-President in expressing our appreciation for the hard work displayed by the 19th Congress in the expeditious passage of the FY16 Budget. I understand the tedious legislative process involved starting from the assignment of the bill to the various standing committees, the holding of public hearings, the congressional oversight, and the detailed review of the recommended budget for each department and agency of the national government. I appreciate the patience of your committees and your staff who continued to work through the budget until the review process was completed before the start of a new fiscal year.

Sincerely,


Peter M. Christian
President



Enclosure:

Xc: Chief Justice, FSM Supreme Court
Secretary, Department of Justice
Secretary, DOF&A
Legislative Counsel, CFSM
Library, CFSM
FSM PIO



CONGRESS OF THE FEDERATED STATES OF MICRONESIA

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Office of the Chief Clerk

PRESIDENTIAL COMM. NO. PL90
FSM CONGRESS

September 28, 2015

His Excellency Peter M. Christian
President
Federated States of Micronesia
Palikir, Pohnpei FM 96941



Dear President Christian:

I have the honor to transmit herewith Congressional Act No. 19-34, "AN ACT TO APPROPRIATE \$75,429,823 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2016, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES.", which was passed by the Nineteenth Congress of the Federated States of Micronesia, Second Regular Session, 2015, by a two-thirds vote of all the State delegations as required and as duly certified.

Sincerely yours,

Liwiana Ramon Ioanis
Chief Clerk, Congress of the
Federated States of Micronesia

Enclosures



Office of the Speaker

CONGRESS OF THE FEDERATED STATES OF MICRONESIA

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PRESIDENTIAL COMM. NO. 19-190
FSM CONGRESS

ACT NO. 19-34

(CONGRESSIONAL BILL NO. 19-82, C.D.1)

We hereby certify that on September 28 the foregoing act passed Second and Final Reading of the Nineteenth Congress of the Federated States of Micronesia, Second Regular Session, 2015, by a two-thirds vote of all the State delegations as required under article IX, section 20, of the Constitution of the Federated States of Micronesia.

Handwritten signature of Wesley W. Simina in blue ink.

Wesley W. Simina
Speaker
Congress of the
Federated States of Micronesia

Handwritten signature of Liwiana Ramon Ioanis in blue ink.

Liwiana Ramon Ioanis
Chief Clerk
Congress of the
Federated States of Micronesia

AN ACT

To appropriate \$75,429,823 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2016, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Title. The title of this act is as follows: To
2 appropriate the sum of \$75,429,823 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2016, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero except that the National Government will retain 10
10 percent of the Supplemental Education Grant funds as is reflected
11 in the budget for the Department of Education. The sum
12 appropriated herein shall be apportioned as follows:

13 Section 2. Operating expenses of the Executive Branch. The
14 sum of \$18,756,699, or so much thereof as may be necessary, is
15 hereby appropriated from the General Fund of the Federated States
16 of Micronesia for the fiscal year ending September 30, 2016, for
17 the purpose of funding the operations of the Executive Branch of
18 the National Government during the fiscal year 2016. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of \$1,168,494, or so much thereof as may be necessary, for
4 the operations of the Office of the President during the fiscal
5 year 2016. The sum appropriated herein shall be apportioned as
6 follows:

7	Personnel	\$	434,640
8	Travel		190,354
9	Contractual Services.....		431,000
10	OCE		110,000
11	Fixed Assets		2,500

12 (2) Department of Foreign Affairs.

13 The sum of \$4,599,168, or so much thereof as may be necessary, for
14 the operations of the Department of Foreign Affairs during the
15 fiscal year 2016. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel	\$	1,340,092
18	Travel		284,899
19	Contractual Services.....		2,563,645
20	OCE		324,632
21	Fixed Assets		85,900

22 (3) Department of Finance and Administration.

23 The sum of \$2,476,833, or so much thereof as may be necessary, for
24 the operations of the Department of Finance and Administration
25 during the fiscal year 2016. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	1,718,842
3	Travel		200,401
4	Contractual Services.....		273,966
5	OCE		273,124
6	Fixed Assets		10,500

7 (4) Department of Resources and Development.

8 The sum of \$1,291,214, or so much thereof as may be necessary, for
 9 the operations of the Department of Resources and Development
 10 during the fiscal year 2016. The sum appropriated herein shall be
 11 apportioned as follows:

12	Personnel.....	\$	831,535
13	Travel		170,202
14	Contractual Services.....		78,157
15	OCE		180,320
16	Fixed Assets		31,000

17 (5) Department of Transportation, Communications and
 18 Infrastructure.

19 The sum of \$2,832,879, or so much thereof as may be necessary, for
 20 the operations of the Department of Transportation, Communications
 21 and Infrastructure during the fiscal year 2016. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	773,443
24	Travel		237,355
25	Contractual Services.....		1,740,136

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1 OCE\$ 73,645
 2 Fixed Assets 8,300

3 (6) Department of Health and Social Affairs.

4 The sum of \$779,949 or so much thereof as may be necessary, for
 5 the operations of the Department of Health and Social Affairs
 6 during the fiscal year 2016. The sum appropriated herein shall be
 7 apportioned as follows:

8 Personnel\$ 440,848
 9 Travel 130,316
 10 Contractual Services..... 108,617
 11 OCE 100,168
 12 Fixed Assets -0-

13 (7) Department of Education.

14 The sum of \$849,723, or so much thereof as may be necessary, for
 15 the operations of the Department of Education during the fiscal
 16 year 2016. Of the total amount of funds appropriated herein, \$
 17 -0- shall be deemed to come from funds available under the
 18 Supplemental Education Grant. The sum appropriated herein shall
 19 be apportioned as follows:

20 Personnel\$ 441,204
 21 Travel 154,793
 22 Contractual Services..... 168,393
 23 OCE 77,833
 24 Fixed Assets 7,500

25 (8) Department of Justice.

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1 The sum of \$3,330,571, or so much thereof as may be necessary, for
 2 the operations of the Department of Justice during the fiscal year
 3 2016. The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$	2,351,938
6	Travel		158,548
7	Contractual Services.....		309,160
8	OCE		329,125
9	Fixed Assets		181,800

10 (9) Office of the Public Defender.

11 The sum of \$918,421, or so much thereof as may be necessary, for
 12 the operations of the Office of the Public Defender during the
 13 fiscal year 2016. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$	663,970
16	Travel		72,812
17	Contractual Services.....		73,239
18	OCE		77,900
19	Fixed Assets		30,500

20 (10) Office of Environment and Emergency Management.

21 The sum of \$312,441, or so much thereof as may be necessary, for
 22 the operations of the Office of Environment and Emergency
 23 Management during the fiscal year 2016. The sum appropriated
 24 herein shall be apportioned as follows:

25	Personnel	\$	181,465
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1	Travel	\$	90,066
2	Contractual Services.....		18,450
3	OCE		22,460
4	Fixed Assets		-0-

5 (11) Office of National Archives, Culture and Historic
 6 Preservation.

7 The sum of \$197,006, or so much thereof as may be necessary, for
 8 the operations of the Office of National Archives, Culture and
 9 Historic Preservation during the fiscal year 2016. The sum
 10 appropriated herein shall be apportioned as follows:

11	Personnel	\$	117,176
12	Travel		34,503
13	Contractual Services.....		10,425
14	OCE		22,102
15	Fixed Assets		12,800

16 Section 3. Operating Expenses of the Legislative

17 Branch. The sum of \$4,287,568, or so much thereof as may be
 18 necessary, is hereby appropriated from the General Fund of the
 19 Federated States of Micronesia for the fiscal year ending
 20 September 30, 2016, for the operations of the Legislative Branch
 21 of the National Government during the fiscal year 2016. The sum
 22 appropriated by this section shall be apportioned as follows:

23 (1) Speaker and Members.

24 The sum of \$1,904,511, or so much thereof as may be necessary, for
 25 the operations of the Office of the Speaker and Members of the

1 Congress of the Federated States of Micronesia during the fiscal
 2 year 2016. The sum appropriated herein shall be apportioned as
 3 follows:

4	Personnel	\$	430,530
5	Travel		622,381
6	Contractual Services.....		851,600
7	OCE		-0-
8	Fixed Assets		-0-

9 (2) Staff Offices.

10 The sum of \$1,893,057, or so much thereof as may be necessary, for
 11 the operations of the Congress staff offices during fiscal year
 12 2016. The sum appropriated herein shall be apportioned as
 13 follows:

14	Personnel	\$	944,275
15	Travel.....		115,252
16	Contractual Services.....		470,030
17	OCE; PROVIDED THAT, up to \$10,000 may be used to		
18	pay expenses incurred during the previous fiscal		
19	year		187,000
20	Fixed Assets.....		176,500

21 (3) Congress Delegation Offices.

22 The sum of \$490,000, or so much thereof as may be necessary, for
 23 the operations of the Congress delegation offices during the
 24 fiscal year 2016. Of the amounts appropriated for contractual
 25 services within each Delegation Office, up to a maximum of \$25,000

1 per Member, at the Delegation Offices' discretion, may be used for
 2 Member Representation. The sum appropriated is apportioned as
 3 follows:

4	(a) Kosrae Delegation Office	
5	Travel	\$ 5,000
6	Contractual Services.....	45,000
7	OCE.....	20,000
8	Fixed Assets.....	-0-
9	TOTAL.....	70,000
10	(b) Pohnpei Delegation Office	
11	Travel	\$ 10,000
12	Contractual Services.....	100,000
13	OCE.....	30,000
14	Fixed Assets.....	-0-
15	TOTAL.....	140,000
16	(c) Chuuk Delegation Office	
17	Travel	\$ 10,000
18	Contractual Services.....	160,000
19	OCE.....	30,000
20	Fixed Assets.....	10,000
21	TOTAL.....	210,000
22	(d) Yap Delegation Office	
23	Travel	\$ 10,000
24	Contractual Services.....	30,000
25	OCE.....	25,000

1	Fixed Assets.....\$	5,000
2	TOTAL.....	70,000

3 Section 4. Operating Expenses of the National Judicial
 4 Branch. The sum of \$1,399,415, or so much thereof as may be
 5 necessary, is hereby appropriated from the General Fund of the
 6 Federated States of Micronesia for the fiscal year ending
 7 September 30, 2016, for the operations of the Judicial Branch of
 8 the National Government during the fiscal year 2016. The sum
 9 appropriated by this section shall be apportioned as follows:

10	Personnel.....\$	837,024
11	Travel.....	157,791
12	Contractual Services.....	177,694
13	OCE.....	190,806
14	Fixed Assets.....	36,100

15 Section 5. Operating Expenses of the National Public
 16 Auditor. The sum of \$743,355, or so much thereof as may be
 17 necessary, is hereby appropriated from the General Fund of the
 18 Federated States of Micronesia for the fiscal year ending
 19 September 30, 2016, for the operations of the National Office of
 20 the Public Auditor and for the National Public Auditor's Chuuk
 21 Office during the fiscal year 2016. The sum appropriated by this
 22 section shall be apportioned as follows:

23	Personnel\$	464,290
24	Travel.....	124,565
25	Contractual Services.....	86,000

1	OCE.....	\$	58,500
2	Fixed Assets.....		10,000

3 Section 6. Operating Expenses of Agencies of the
 4 National Government. The sum of \$1,996,400, or so much thereof as
 5 may be necessary, is hereby appropriated from the General Fund of
 6 the Federated States of Micronesia for the fiscal year ending
 7 September 30, 2016, for the operations of the following boards,
 8 commissions and agencies during the fiscal year 2016. The sum
 9 appropriated by this section shall be apportioned as follows:

10 (1) National Oceanic Resource Management Authority
 11 (NORMA).

12 The sum of \$516,094, or so much thereof as may be necessary, for
 13 the operations of NORMA for the fiscal year 2016. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel	\$	235,794
16	Travel.....		125,000
17	Contractual Services.....		94,300
18	OCE.....		61,000
19	Fixed Assets.....		-0-

20 (2) Board of Regents (COM-FSM).

21 The sum of \$105,000, or so much thereof as may be necessary, for
 22 the operations of the Board of Regents, COM-FSM during the fiscal
 23 year 2016. The sum appropriated herein shall be apportioned as
 24 follows:

25	Personnel.....	\$	-0-
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1	Travel.....	\$	-0-
2	Contractual Services.....		-0-
3	OCE.....		105,000
4	Fixed Assets.....		-0-

5 (3) FSM Banking Board.

6 The sum of \$201,763, or so much thereof as may be necessary, for
7 the operations of FSM Banking Board during the fiscal year 2016.

8 The sum appropriated herein shall be apportioned as follows:

9	Personnel	\$	87,431
10	Travel.....		69,007
11	Contractual Services.....		18,100
12	OCE.....		24,725
13	Fixed Assets.....		2,500

14 (4) FSM Insurance Board.

15 The sum of \$305,215, or so much thereof as may be necessary, for
16 the operations of FSM Insurance Board during the fiscal year 2016.

17 The sum appropriated herein shall be apportioned as follows:

18	Personnel	\$	114,147
19	Travel.....		75,763
20	Contractual Services.....		86,895
21	OCE.....		22,310
22	Fixed Assets.....		6,100

23 (5) FSM Postal Services.

24 The sum of \$868,328, or so much thereof as may be necessary, for
25 the operations of the National Postal Services during the fiscal

1 year 2016. The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel.....	\$	508,346
4	Travel.....		50,165
5	Contractual Services.....		145,317
6	OCE.....		124,500
7	Fixed Assets.....		40,000

8 Section 7. Special Programs.

9 The sum of \$440,054, or so much thereof as may be necessary, is
 10 hereby appropriated from the General Fund of the Federated States
 11 of Micronesia for the fiscal year ending September 30, 2016, for
 12 the following special programs during the fiscal year 2016. The
 13 sum appropriated by this section shall be apportioned as follows:

14 (1) National Election Office.

15 The sum of \$440,054, or so much thereof as may be necessary, for
 16 the operations of National Election Office during the fiscal year
 17 2016. The sum appropriated herein shall be apportioned as
 18 follows:

19	Personnel.....	\$	222,637
20	Travel.....		17,637
21	Contractual Services.....		59,477
22	OCE.....		74,303
23	Fixed Assets.....		66,000

24 Section 8. Grants, Subsidies and Contributions. The sum of
 25 \$10,868,639, or so much thereof as may be necessary, is hereby

1 appropriated from the General Fund of the Federated States of
 2 Micronesia for the fiscal year ending September 30, 2016 for the
 3 following grants, subsidies and contributions during the fiscal
 4 year 2016. The sum appropriated by this section shall be
 5 apportioned as follows:

6 (1) Office of the President.

7	(a) Asia-Pacific Broadcasting Dev.(AIBD) \$	4,500
8	(b) Asia-Pacific Broadcasting Union (ABU)	800
9	(c) Pacific Island News Assn. (PINA).....	350
10	(d) 2023 Action Plan Implementation.....	-0-
11	(e) Asia Pacific Investment.....	250
12	(f) Former Presidents' allowance.....	50,000

13 (2) Department of Foreign Affairs.

14	(a) Pacific Is. Forum Secretariat.....	46,000
15	(b) Secretariat of the Pacific Community (SPC)	56,000
16	(c) UN Membership Fee.....	70,000
17	(d) UN Economic and Social Commission	
18	for Asia and the Pacific (ESCAP).....	5,000
19	(e) East West Center.....	5,000
20	(f) Cotonou Membership Fee.....	15,000
21	(g) SPC Office Rental.....	45,000
22	(h) FSM-China Diplomatic Relations.....	25,000
23	(i) Pacific Island Forum.....	500,000

24 (3) Department of Finance and Administration.

25	(a) OCO Membership Fee.....	14,024
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1	(b) Maintenance Fee for FMIS.....\$	55,000
2	(c) FSM Group Life.....	25,000
3	(4) <u>Department of Resources and Development.</u>	
4	(a) Pacific Islands Development Program..	15,000
5	(b) Forum Fisheries.....	38,918
6	(c) UNDP	30,000
7	(d) South Pacific Applied Geoscience	
8	Comm. (SOPAC)	15,000
9	(e) Pacific Asia Travel Association.....	5,000
10	(f) Micronesian Challenge Endowment.....	50,000
11	(g) Western Forestry Leadership Coalition.	530
12	(h) Food Agriculture Organization (FAO)..	4,800
13	(i) Matching for SPC Projects.....	60,000
14	(j) Micronesian Challenge.....	10,000
15	(k) Micronesian Cruise Assoc.....	2,500
16	(l) International Animal Health	
17	Organization (OIE)	23,000
18	(m) IRENA.....	250
19	(n) Micronesia Trade Cmte.....	30,000
20	(o) Convention on Biological	
21	Diversity (CBD)	1,000
22	(p) South Pacific Tourism Organization	
23	(SPTO)	54,000
24	(q) International Fund for Agriculture	
25	Development	500

1	(5) <u>Department of Health and Social Affairs.</u>	
2	(a) UN Fund for Population Activity	
3	(UNFPA)	\$ 3,000
4	(b) World Health Organization (WHO).....	4,000
5	(c) National Board of Nursing	
6	& Med Licensing	20,000
7	(d) Pacific Islands Health Officers	
8	Association (PIHOA)	20,000
9	(e) FSM Amateur Sports Association.....	20,000
10	(f) Association of Territorial	
11	Health Organization	7,000
12	(g) FSM Red Cross.....	70,000
13	(h) UNICEP (vaccines).....	50,000
14	(i) UN Women.....	1,000
15	(6) <u>Department of Education.</u>	
16	(a) Aid for Non-Public Schools.....	600,000
17	(b) Financial Assistance to FSM students	
18	attending CMI	40,000
19	(c) Financial Assistance to FSM students	
20	attending PCC	150,000
21	(d) National Scholarship; PROVIDED THAT, the funds	
22	are prioritized according to designated areas of priority study	
23	which include: law, medicine, accounting/economics/business, and	
24	engineering. Incoming freshmen majoring in liberal arts	
25	(including pre-law and pre-med) must	

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1	maintain a G.P.A. of 2.0	\$ 2,000,000
2	(e) National Close-Up.....	75,000
3	(f) National Merit Scholarship.....	150,000
4	(g) COM Board annual meeting.....	5,000
5	(h) Caroline College and	
6	Pastoral Institute (CCPI)	50,000
7	(i) Faithwalk Christian College.....	50,000
8	(7) <u>Department of Transportation, Communication</u>	
9	<u>and Infrastructure.</u>	
10	(a) Asia Pacific Telecommunity (APT)....	11,000
11	(b) International Telecommunications	
12	Union (ITU)	104,163
13	(c) International Civil Aviation	
14	Organization	28,050
15	(d) FSM Capital Energy/Utilities.....	700,000
16	(e) Micronesian Shipping Comm.....	25,000
17	(8) <u>Department of Justice.</u>	
18	(a) DOJ Fuel Subsidy.....	200,000
19	(b) Kosrae Joint Law Enforcement.....	30,000
20	(c) Pohnpei Joint Law Enforcement.....	50,000
21	(d) Chuuk Joint Law Enforcement.....	50,000
22	(e) Yap Joint Law Enforcement.	30,000
23	(9) <u>Congress of the Federated States of Micronesia</u>	
24	(a) IPU Conference	50,000
25	(b) Climate Change Conferences	30,000

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1	(c) APPU/APPF	\$ 75,000
2	(d) Staff Upgrade/Law of the Sea Training	50,000
3	(e) World Bank/IMF Annual Meeting	50,000
4	(f) FSM/Israel Parliamentarian	
5	Friendship Link	100,000
6	(g) MLC Conference	60,000
7	(h) FSM/Japan Parliamentarian	
8	Friendship Link	50,000
9	(i) China Parliamentarian Visit	50,000
10	(j) FSM Congress/Cuban National Assembly	
11	Parliamentary Relations	50,000
12	(k) National Olympic Committee - Assistance	
13	for Jennifer Chieng	25,000
14	(l) FSM-French Parliamentarian	
15	Friendship Link	50,000
16	(m) ACP	50,000
17	(n) Fisheries Meetings (WCPFC, PNA, NORMA	
18	Bilateral Access Consultations, and U.S. Treaty	
19	Negotiations)	50,000
20	(o) MRA Conference in Japan	20,000
21	(10) <u>Office of E.E.M.</u>	
22	(a) SPREP	10,184
23	(b) UNEP	760
24	(c) SPREP/Noumea Convention	1,764
25	(d) Waigani Convention	1,190

1	(e) UN Convention to Combat	
2	Desertification.....	\$ 120
3	(f) UN Framework Convention (UNFCC).....	250
4	(g) Earth Day Activities.....	15,000
5	(h) EPA Director's Meeting.....	20,000
6	(i) 5th Bi-Annual Environmental Conference	20,000
7	(j) Disaster Assistance Emergency	
8	Fund (DAEF) Matching.....	200,000
9	(11) <u>Office of NACHP</u>	
10	(a) UNESCO.....	4,000
11	(b) NCSHPO.....	2,760
12	(c) PARBICA.....	100
13	(d) PIALA.....	100
14	(e) WHC Membership Fee.....	54
15	(12) <u>Other Grants, Subsidies and Contributions.</u>	
16	(a) Kosrae Judiciary Subsidy.....	35,000
17	(b) Pohnpei Judiciary Subsidy.....	55,000
18	(c) Chuuk Judiciary Subsidy.....	55,000
19	(d) Yap Judiciary Subsidy.....	35,000
20	(e) COM Treaty Obligations.....	25,000
21	(f) Micronesian Legal Services Corporation	250,000
22	(g) MiCare.....	80,000
23	(h) MLFC Loan Payment.....	200,000
24	(i) Single Audit.....	445,000
25	(j) FSM Social Security.....	2,000,000

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1	(k) Staff Housing.....	\$	510,000
2	(l) Recruitment and repatriation.....		223,218
3	(m) WCPFC Membership.....		108,504
4	(n) UN Mission Legal Counsel Travel-		
5	UNFCCC/UNCCC Climate Change Conferences		10,000

6 Section 9. Capital and Human Resources Development.

7 The sum of \$36,937,693, or so much thereof as may be necessary, is
 8 hereby appropriated from the General Fund of the Federated States
 9 of Micronesia for the fiscal year ending September 30, 2016, for
 10 the following capital improvements, development programs, and
 11 projects and human resources development. Of the total amount of
 12 funds appropriated herein, \$2,050,546 shall be deemed to come from
 13 funds available under the Amended Compact from the Supplemental
 14 Education Grant. The sum appropriated by this section shall be
 15 apportioned as follows:

16	(1) <u>College of Micronesia - FSM.</u>		
17	(a) College of Micronesia-FSM.....	\$	3,800,000
18	(b) FSM Fisheries and Maritime Institute		833,915
19	(c) COM-FSM SEG.....		683,948
20	(2) <u>Department of Finance & Administration</u>		
21	(a) FSM Warehouse Lease & Maintenance		100,000
22	(b) PCD Awareness Initiative.....		15,000
23	(3) <u>Department of Resources & Development</u>		
24	(a) FSM Assn. Chamber of Commerce..		67,000
25	(b) State Trade Fairs enhancing		

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1	value addition	\$	40,000
2	(c) SNLC		50,000
3	(d) FSM Agriculture Census		-0-
4	(e) SBDC Capacity Assessment		-0-
5	(f) National Trade Facilitation		
6	Conference (NTFC)		75,000
7	(g) Food Security Production		100,000
8	(h) Secretariat/Hosting conference,		
9	equipment, materials		10,000
10	(i) Foreign Investment Review		-0-
11	(j) Implement National Tourism Policy		35,000
12	(k) Trade Advisory Service		-0-
13	(l) Tourism Advisory Service		-0-
14	(m) Assistance to States for Tourism		
15	Investment Plan Implementation		1,951,201
16	(4) <u>Department of Transportation, Communications and</u>		
17	<u>Infrastructure.</u>		
18	(a) Outer Island Airport Improvement		1,500,000
19	(b) Capital Facilities Rehabilitation		500,000
20	(c) Sekere-Palikir Road, Bridge,		
21	and Pavement Drainage		300,000
22	(d) Operation & Drydocking Boats		2,500,000
23	(e) Caroline Island Air		150,000
24	(5) <u>Department of Justice</u>		
25	(a) Patrol boat major maintenance		

1	project	\$	125,000
2	(6) <u>Office of Environment & Emergency Management</u>		
3	(a) Fostering Sustainable Solid Waste Mng		125,000
4	(7) <u>President's Office</u>		
5	(a) FSM Trust Fund.....		10,000,000
6	(b) Staff upgrading.....		100,000
7	(c) 2023 Investment Development Fund.....		-0-
8	(d) Implementation of ODA Policy		50,000
9	(e) 2016 Development Partners Meeting....		75,000
10	(f) Compact Review Committee.....		50,000
11	(g) Purchase of land in Guam for		
12	relocation of the Consulate Office		2,000,000
13	(8) <u>National Election.</u>		
14	(a) National Election (voter ID).....		50,000
15	(9) <u>Department of Health and Social Affairs</u>		
16	(a) Health Services Specialty Pathologist		50,000
17	(b) Environmental/water/food/lab test....		78,000
18	(c) Medical Specialized Team.....		195,000
19	(d) Health Network.....		-0-
20	(10) <u>Department of Education</u>		
21	(a) NDOE Projects.....		395,000
22	(11) <u>Insurance Board.</u>		
23	(a) Improve and strengthen statutory		
24	and regulatory framework		29,409
25	(b) Consultant Site Evaluation.....		99,220

1	(12) <u>Other Capital and Human Resource Development.</u>	
2	(a) Chuuk State Priority Infrastructure Project	
3	apportioned as follows:	
4	(i) 4G network upgrade for main island	
5	of Chuuk and mobile extension to the	
6	outer islands of Chuuk	\$ 1,500,000
7	(ii) Other Chuuk State Priority	
8	Infrastructure Projects	2,750,000
9	(b) Pohnpei State Priority	
10	Infrastructure Projects	2,750,000
11	(c) Kosrae State Priority	
12	Infrastructure Projects	1,500,000
13	(d) Yap State Priority	
14	Infrastructure Projects; PROVIDED THAT, the allottee	
15	submits both a plan outlining the use of the funds	
16	and a report detailing the use of the Priority	
17	Infrastructure Project funds appropriated in FY15	1,750,000
18	(e) FSM Foreign Mission Repair	
19	& Maintenance	300,000
20	(f) Renovation of the Supreme Court in	
21	Kosrae & Chief Justice of Kosrae Travel to Samoa	75,000
22	(g) Renovation of Chuuk State	
23	Supreme Court	100,000
24	(h) Typhoon Shutters for FSM	
25	Supreme Court in Yap	30,000

1 (i) Renovation of the Chuuk

2 Delegation Office \$ 50,000

3 Section 10. Employment Ceilings. The maximum number of
 4 positions for each branch and agency of the National Government
 5 of the Federated States of Micronesia for fiscal year 2016 shall
 6 be as follows:

7	(1) Executive Branch	474
8	(2) Legislative Branch	61
9	(3) Judiciary Branch	33
10	(4) Public Auditor	21
11	(5) Agencies	
12	(a) National Oceanic Resource	
13	Management Authority	11
14	(b) FSM Banking Board.....	5
15	(c) FSM Insurance Board	4
16	(d) National Postal Services.....	40
17	(6) Special Programs	
18	(a) National Election Office.....	12

19 Section 11. Reprogramming. Reprogramming of funds into or
 20 from the personnel budget line item shall not be permitted. The
 21 President, Speaker, Chief Justice and Public Auditor may reprogram
 22 up to 10% percent to or from the funds appropriated in sections 2
 23 (Operating expenses of the Executive Branch), 3 (Operating
 24 expenses of the Legislative Branch), 4 (Operating expenses of the
 25 National Judicial Branch), and 5 (Operating expenses of the

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1 National Public Auditor). Reprogramming of funds within a
2 department, office or agency shall be effected by the head of such
3 department, office or agency by specifying in writing to the
4 Secretary of the Department of Finance and Administration of the
5 FSM National Government, the accounts for which funding is either
6 increased or decreased. Reprogramming other than as specified
7 herein is not permitted, and more specifically, reprogramming into
8 or out of any line item contained in section 8 (Grants, Subsidies
9 and Contributions) or section 9 (Investment: Capital and Human
10 Resources) is not permitted. The President shall report to
11 Congress within one month of the last day of each financial
12 quarter all amounts reprogrammed inter or intra a department,
13 office or agency.

14 Section 12. Allotment and management of funds and lapse
15 dates.

16 (1) General provisions.

17 (a) All funds appropriated by this act shall be
18 allotted, managed, administered and accounted for in accordance
19 with applicable law, including, but not limited to, the Financial
20 Management Act of 1979.

21 (b) The allottees shall be responsible for ensuring
22 that these funds, or so much thereof as may be necessary, are used
23 solely for the purposes specified in this act, and that no
24 obligations are incurred in excess of the sums appropriated.

25 (2) Allottees. The allottees of the funds

1 appropriated by this act are as follows:

2 (a) Section 2 - the allottee of these funds shall be
3 the President of the Federated States of Micronesia;

4 (b) Section 3 - the allottee of these funds shall be
5 the Speaker of the Congress of the Federated States of Micronesia;

6 (c) Section 4 - the allottee of these funds shall be
7 the Chief Justice of the Supreme Court of the Federated States of
8 Micronesia;

9 (d) Section 5 - the allottee of these funds shall be
10 the Public Auditor of the Federated States of Micronesia;

11 (e) Sections 6 through 9 - the allottee of these
12 funds shall be the President of the Federated States of
13 Micronesia; PROVIDED HOWEVER, that for the following subsections
14 of sections 8 through 9 of this act:

15 (i) Section 8(6)(g) - the allottee shall be the
16 President of the College of Micronesia - FSM; and

17 (ii) Section 8(6)(h) through (i) - the allottee
18 of these funds shall be the Governor of the State of Chuuk;

19 (iii) Section 8(9)(a) through (o) - the allottee
20 of these funds shall be the Speaker of the Congress of the
21 Federated States of Micronesia; and

22 (iv) Section 8(12)(a) through (d) - the allottee
23 of these funds shall be the Chief Justice of the respective State
24 Supreme Court;

25 (v) Section 9(1)(a) through (c) - the allottee

1 of these funds shall be the President of the College of
2 Micronesia-FSM;

3 (vi) Section 9(12)(b)-(d) - the allottee of these
4 funds shall be the Governor of the respective states.

5 (vii) Section 9(12)(f) - the allottee of these
6 funds shall be the Chief Justice of the Kosrae State Supreme
7 Court.

8 (viii) Section 9(12)(g) - the allottee of these
9 funds shall be the Chief Justice of the Chuuk State Supreme Court.

10 (ix) Section 9(12)(h) - the allottee of these
11 funds shall be the Chief Justice of the Yap Supreme Court.

12 (x) Section 9(12)(i) - the allottee of these
13 funds shall be the Chairman of the Chuuk Delegation to the FSM
14 Congress.

15 (3) Lapse date. The authority of the allottees to
16 obligate funds appropriated by this act shall lapse on September
17 30, 2016; PROVIDED HOWEVER, that the funds appropriated under
18 section 9 of this act shall not lapse.

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1 Section 13. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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Sept. 30th, 2015

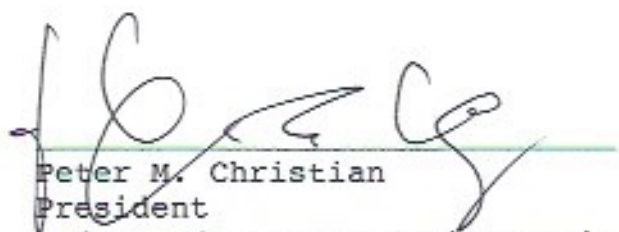
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Peter M. Christian
President
Federated States of Micronesia

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