



CONGRESS OF THE FEDERATED STATES OF MICRONESIA

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COMMITTEE ON
WAYS AND MEANS

STANDING COMMITTEE REPORT NO. 24-06

RE: C.B. NO. 24-27/W&M

SUBJECT: FY 2025 SUPPLEMENTAL BUDGET

MAY 27, 2025

The Honorable Esmond B. Moses
Speaker, Twenty-Fourth Congress
Federated States of Micronesia
First Regular Session, 2025

Dear Mr. Speaker:

Your Committee on Ways and Means, to which was referred
Congressional Bill No. 24-27, entitled:

"A BILL FOR AN ACT TO AMEND SECTIONS 1, 2, 3, 8, 9, AND
11 OF PUBLIC LAW NO. 23-121, AS AMENDED BY PUBLIC LAWS
NOS. 23-129 AND 23-144, TO APPROPRIATE \$13,420,860 IN
SUPPLEMENTAL FUNDING FROM THE GENERAL FUND OF THE
FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR
ENDING SEPTEMBER 30, 2025, TO PROVIDE FUNDING FOR THE
OPERATIONS OF THE EXECUTIVE AND LEGISLATIVE BRANCHES;
GRANTS, SUBSIDIES AND CONTRIBUTIONS; CAPITAL AND HUMAN
RESOURCE DEVELOPMENT; AND THE INFRASTRUCTURE MAINTENANCE
FUND; AND FOR OTHER PURPOSES.",

begs leave to report as follows.

The intent and purpose of the bill are expressed in its title.

Background Information

The primary purpose of this bill is to appropriate additional
funds for Fiscal Year 2025. On May 6, 2025, Congress received
Departmental Comm. No. 23-122 from the Department of Finance and

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Administration, reporting new revenues available for appropriations, including a total of \$4,016,545 in available domestic revenues and \$9,800,000 in available Compact IMF Grant funds. On May 13, 2025, Congress received Presidential Comm. No. 24-12, which contained a proposed supplemental budget bill (introduced by request as C.B. No. 24-13). On May 16, 2025, your Committee held a public hearing with representatives from the Department of Finance and Administration, the President's Office, and the Department of Justice to discuss all requests included in the Executive's proposed supplemental budget bill. On May 23, 2025, your Committee held a second public hearing, with representatives from the Department of Finance and Administration, the President's Office, the Office of the National Public Auditor, and the Department of Justice to receive further clarification on certain matters related to the supplemental budget. Immediately after this second public hearing, your Committee met internally to deliberate over the Executive's supplemental budget requests and to consider certain other supplemental budget requests made by the FSM Supreme Court, the FSM Congress Director of Administration, and by individual members of your Committee on Ways and Means. As a result of its deliberation, your Committee recommends appropriating \$13,420,860 in supplemental funds, including \$3,620,860 from domestic revenue and \$9,800,000 in Compact IMF Grant funds. A summary of these recommended appropriations is contained in the tables below.

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Summary of Recommended Appropriations

Appropriations from Domestic Revenue		
Line Item	Description	Amount
Section 2(1) - Travel	Office of the President - Travel	\$200,000
Section 2(1) - Contractual Services	Office of the President - Representation Expenses and Office Use	\$150,000
Section 2(2) - Travel	Department of Foreign Affairs - Travel	\$60,000
Section 2(8) - Travel	Department of Justice - Travel	\$30,000
Section 2(12) - Travel	Office of Veterans Affairs - Travel	\$20,000
Section 3(1) - Travel	FSM Congress - Speaker and Members - Travel (for new Members)	\$10,000
Section 3(1) - Contractual Services	FSM Congress - Speaker and Members - Speaker's Representation Fund	\$50,000

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Section 3(1) - Contractual Services	FSM Congress - Speaker and Members - General Representation Fund (prorated supplements for new members) (\$58,000 x 2 members)	\$116,000
Section 3(1) - Contractual Services	FSM Congress - Speaker and Members - Medical Assistance Fund	\$250,000
Section 3(2) - Travel	FSM Congress - Staff Office - Travel	\$50,000
Section 3(2) - OCE	FSM Congress - Staff Office - Office Supplies and Materials	\$10,000
Section 3(3) - Contractual Services	FSM Congress - Delegation Offices - Representation Fund (supplements for all members) (\$50,000 x 14 members)	\$700,000
Section 8(2)(m)	Department of Foreign Affairs - SPC Expansion of Office Space	\$30,690
Section 8(2)(n)	Department of Foreign Affairs - Prior Year Obligations	\$59,435

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Section 8(7)(d)	Department of Transportation, Communication & Infrastructure - FSM Capital Energy	\$540,235
Section 8(7)(f)	Department of Transportation, Communication & Infrastructure - Fueling and Provisions for Caroline Voyager and Navigator and National Vessels	\$250,000
Section 8(12)(g)	Yap State Court Subsidy - including arrears	\$15,000
Section 8(12)(o)	Staff Housing	\$170,000
Section 8(12)(aa)	National Election - Prior Year Obligations	\$1,800
Section 8(12)(bb)	Outstanding Payment to JCRP Secretariat	\$7,700
Section 8(12)(cc)	Pacific Mini-Games in Palau	\$75,000
Section 9(3)(g)	Micronesia Expo in Yap	\$200,000
Section 9(11)(a)	Arnold & Porter - Contract Extension	\$435,000
Section 9(11)(d)	Arrears Owed to Vendors in Yap State	\$190,000
TOTAL		\$3,620,860

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Your Committee would like to note that its recommended appropriation for the "FSM Congress - Staff Office - Travel" line item is intended to provide funding only for the travel of professional staff.

Your Committee would also like to note that its recommended appropriation for the "Arnold & Porter - Contract Extension" line item is intended to provide funding for a contract extension of six months in duration. The final contract should include provisions for all necessary transitions at the end of this six-month time frame. The final contract should also reflect that all documents and work product created under the contractual relationship shall be considered the property of the FSM National Government.

Appropriations from the Compact Infrastructure Maintenance Fund (IMF) Grant (Grant No. No. D24AF00349-02)	
Line Item	Amount
National Government Share	\$980,000
Chuuk State Share	\$3,724,000
Kosrae State Share	\$1,067,220
Pohnpei State Share	\$2,480,380
Yap State Share	\$1,548,400
TOTAL	\$9,800,000

Your Committee notes that its Compact IMF Grant appropriations have been placed in Section 11 of the budget.

Conclusion

Your Committee on Ways and Means has carefully reviewed and considered C.B. No. 24-27. Your Committee is in accord with the intent and purpose of C.B. No. 24-27, and recommends its passage on First Reading and that it be placed on the Calendar for Second and Final Reading in the form attached hereto.

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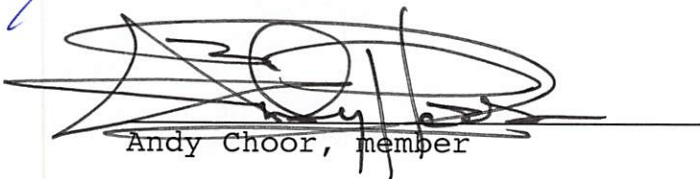
Respectfully submitted,



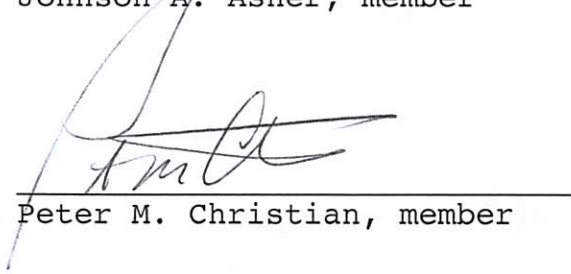
Fabian S. Nimea, chairman



Johnson A. Asher, member



Andy Choor, member



Peter M. Christian, member

Victor (Vicky) Gouland, member



Perpetua S. Konman, member

Joseph J. Urusemal, member



A BILL FOR AN ACT

To further amend sections 1, 2, 3, 8, 9, and 11 of Public Law No. 23-121, as amended by Public Laws Nos. 23-129 and 23-144, to appropriate \$13,420,860 in supplemental funding from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2025, to provide funding for the operations of the Executive and Legislative Branches; Grants, Subsidies and Contributions; Capital and Human Resource Development; and the Infrastructure Maintenance Fund; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 23-121, as amended by
2 Public Laws Nos. 23-129 and 23-144, is hereby further amended to
3 read as follows:

4 "Section 1. Purpose. The purpose of this act is as
5 follows: To appropriate the sum of [~~\$134,026,612~~]
6 \$147,447,472 from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending
8 September 30, 2025, for the purpose of funding the
9 operations of all branches of the National Government of
10 the Federated States of Micronesia; National Public
11 Auditor; Agencies, Boards, Authorities and Commissions
12 of the National Government; Special Programs; Grants,
13 Subsidies, and Contributions; and Capital and Human
14 Resources Development. Of the total amount of funds
15 appropriated herein, \$7,618,319 shall be deemed to come
16 from Compact Education Sector Grant; \$881,148 shall be

1 deemed to come from Compact Health Sector Grant;
2 \$1,014,456 shall be deemed to come from Compact
3 Environment Sector Grant; \$619,030 shall be deemed to
4 come from Compact Private Sector Development Sector
5 Grant; \$1,565,948 shall be deemed to come from Compact
6 Public Sector Capacity Building Sector Grant; \$303,470
7 shall be deemed to come from Compact Enhanced Reporting
8 and Accountability Sector Grant; \$34,956,999 shall be
9 deemed to come from Compact Infrastructure Sector Grant
10 to be distributed to the National and State governments
11 pursuant to the grant terms; and [~~\$10,220,000~~
12 \$20,020,000] shall be deemed to come from Compact Sector
13 IMF Grants to be deposited into the National and State
14 IMF sub-accounts pursuant to the grant terms. The sum
15 appropriated herein shall be apportioned as follows:"

16 Section 2. Section 2 of Public Law No. 23-121, as amended by
17 Public Laws Nos. 23-129 and 23-144, is hereby further amended to
18 read as follows:

19 "Section 2. Operating expenses of the Executive Branch.
20 The sum of [~~\$38,328,609~~] \$38,788,609 or so much thereof
21 as may be necessary, is hereby appropriated from the
22 General Fund of the Federated States of Micronesia for
23 the fiscal year ending September 30, 2025, for the
24 purpose of funding the operations of the Executive
25 Branch of the National Government during the fiscal year

1 2025. Of the total amount of funds appropriated herein,
 2 \$768,103 shall be deemed to come from Compact Education
 3 Sector Grant; \$881,148 shall be deemed to come from
 4 Compact Health Sector Grant; \$514,456 shall be deemed to
 5 come from Compact Environment Sector Grant; \$619,030
 6 shall be deemed to come from Compact Private Sector
 7 Development Sector Grant; \$271,793 shall be deemed to
 8 come from Compact Enhanced Reporting and Accountability
 9 Sector Grant. The sum appropriated by this section shall
 10 be apportioned as follows:

11 (1) Office of the President.

12 The sum of [~~\$2,935,907~~] \$3,285,907, or so much thereof
 13 as may be necessary, for the operations of the Office of
 14 the President during the fiscal year 2025. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	1,148,814
17	Travel	[559,233]	<u>759,233</u>
18	Contractual Services.....	[1,077,000]	<u>1,227,000</u>
19	OCE		142,860
20	Fixed Assets		8,000

21 (2) Department of Foreign Affairs.

22 The sum of [~~\$8,842,196~~] \$8,902,196, or so much thereof
 23 as may be necessary, for the operations of the
 24 Department of Foreign Affairs during the fiscal year
 25 2025. The sum appropriated herein shall be apportioned

1 as follows:

2	Personnel	\$ 3,299,985
3	Travel	[419,406] <u>479,406</u>
4	Contractual Services provided that \$105,000	
5	shall be used for prior years unpaid contractual	
6	services at the Consulate in Honolulu.....	4,263,512
7	OCE	644,343
8	Fixed Assets	214,950

9 (3) Department of Finance and Administration.

10 The sum of \$4,562,088, or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Finance and Administration during the fiscal year 2025.
 13 Of the total funds appropriated herein, \$271,793 is
 14 deemed to come from the Compact Enhanced Reporting and
 15 Accountability Sector Grant. The sum appropriated herein
 16 shall be apportioned as follows:

17	Personnel	\$ 3,563,482
18	Travel	283,907
19	Contractual Services.....	302,446
20	OCE	402,253
21	Fixed Assets	10,000

22 (4) Department of Resources and Development.

23 The sum of \$2,287,811, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Resources and Development during the fiscal year 2025.

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1 Of the total funds appropriated herein, \$619,030 is
 2 deemed to come from Compact Private Sector Development
 3 Sector Grant. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$ 1,533,686
6	Travel	335,345
7	Contractual Services.....	226,639
8	OCE	186,141
9	Fixed Assets	6,000

10 (5) Department of Transportation, Communications and
 11 Infrastructure.

12 The sum of \$3,820,095, or so much thereof as may be
 13 necessary, for the operations of the Department of
 14 Transportation, Communications & Infrastructure during
 15 the fiscal year 2025. (Funding for the Project
 16 Management Unit has been moved to Section 10(1)(b) to
 17 reflect Grant No. D25AF00127-00). The sum appropriated
 18 herein shall be apportioned as follows:

19	Personnel	\$ 957,104
20	Travel	337,266
21	Contractual Services provided that \$7,130	
22	shall be used for unpaid sea allowances in	
23	FY23 and \$2,620 shall be used for unpaid	
24	sea allowances in FY24.....	2,330,625
25	OCE	136,100



1 Fixed Assets\$ 59,000

2 (6) Department of Health and Social Affairs.

3 The sum of \$1,960,208, or so much thereof as may be
4 necessary, for the operations of the Department of
5 Health and Social Affairs during the fiscal year 2025.

6 Of the total funds appropriated herein, \$881,148 is
7 deemed to come from Compact Health Sector Grant. The sum
8 appropriated herein shall be apportioned as follows:

9	Personnel\$ 1,279,362
10	Travel	203,601
11	Contractual Services.....	155,980
12	OCE	261,265
13	Fixed Assets	60,000

14 (7) Department of Education.

15 The sum of \$1,546,805 or so much thereof as may be
16 necessary, for the operations of the Department of
17 Education during the fiscal year 2025. Of the total
18 funds appropriated herein, \$768,103 is deemed to come
19 from Compact Education Sector Grant. The sum
20 appropriated herein shall be apportioned as follows:

21	Personnel\$ 678,184
22	Travel	255,000
23	Contractual Services.....	380,000
24	OCE	189,621
25	Fixed Assets	44,000

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1 (8) Department of Justice.

2 The sum of [~~\$9,152,650~~] \$9,182,650, or so much thereof
 3 as may be necessary, for the operations of the
 4 Department of Justice during the fiscal year 2025. The
 5 sum appropriated herein shall be apportioned as follows:

6	Personnel	\$ 6,342,820
7	Travel	[695,669] <u>725,669</u>
8	Contractual Services.....	1,098,318
9	OCE	853,843
10	Fixed Assets	162,000

11 (9) Office of the Public Defender.

12 The sum of \$1,419,780, or so much thereof as may be
 13 necessary, for the operations of the Office of the
 14 Public Defender during the fiscal year 2025. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$ 1,093,940
17	Travel	80,256
18	Contractual Services.....	149,994
19	OCE	95,590
20	Fixed Assets	-0-

21 (10) Department of Environment, Climate Change and
 22 Emergency Management.

23 The sum of \$1,024,520, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Environment, Climate Change, and Emergency Management



1 during the fiscal year 2025. Of the total funds
 2 appropriated herein, \$514,456 shall be deemed to come
 3 from Compact Environment Sector Grant. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$ 775,181
6	Travel	102,775
7	Contractual Services.....	106,500
8	OCE	40,064
9	Fixed Assets	-0-

10 (11) Office of National Archives, Culture and Historic
 11 Preservation.

12 The sum of \$293,221, or so much thereof as may be
 13 necessary, for the operations of the Office of National
 14 Archives, Culture and Historic Preservation during the
 15 fiscal year 2025. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel\$ 238,537
18	Travel	18,970
19	Contractual Services.....	15,425
20	OCE	20,289
21	Fixed Assets.....	-0-

22 (12) Office of the Veterans Affairs.

23 The sum of [~~\$202,022~~] \$222,022, or so much thereof as
 24 may be necessary, for the operations of Office of the
 25 Veterans Affairs during the fiscal year 2025. The sum

1	appropriated herein shall be apportioned as follows:	
2	Personnel	\$ 116,887
3	Travel	[11,515] <u>31,515</u>
4	Contractual Services.....	30,300
5	OCE	43,320
6	Fixed Assets.....	-0-

7 (13) Office of Personnel.

8 The sum of \$281,306, or so much thereof as may be
9 necessary, for the operations of Office of Personnel
10 during the fiscal year 2025. The sum appropriated
11 herein shall be apportioned as follows:

12	Personnel	\$ 247,056
13	Travel	15,250
14	Contractual Services.....	2,700
15	OCE	12,300
16	Fixed Assets.....	4,000"

17 Section 3. Section 3 of Public Law No. 23-121, as amended, by
18 Public Laws Nos. 23-129 and 23-144, is hereby further amended to
19 read as follows:

20 "Section 3. Operating Expenses of the Legislative
21 Branch. The sum of [~~\$11,079,066~~] \$12,265,066, or so
22 much thereof as may be necessary, is hereby appropriated
23 from the General Fund of the Federated States of
24 Micronesia for the fiscal year ending September 30,
25 2025, for the operations of the Legislative Branch of

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1 the National Government during fiscal year 2025. The
 2 sum appropriated by this section shall be apportioned as
 3 follows:

4 (1) Speaker and Members.

5 The sum of [~~\$5,120,462~~] \$5,546,462, or so much thereof
 6 as may be necessary, for the operations of the Office of
 7 the Speaker and Members of the Congress of the Federated
 8 States of Micronesia during fiscal year 2025. The sum
 9 appropriated herein shall be apportioned as follows:

10	Personnel	\$ 1,001,650
11	Travel	[944,212] <u>954,212</u>
12	Contractual Services, of which up to	
13	[\$650,000] <u>\$900,000</u> may be used to assist Members and	
14	Staff with current and prior year medical costs,	
15	and up to \$250,000 may be used to pay for	
16	outstanding prior year obligations. [3,174,600] <u>3,590,600</u>	
17	OCE	-0-
18	Fixed Assets	-0-

19 (2) Staff Office.

20 The sum of [~~\$3,666,604~~] \$3,726,604, or so much thereof
 21 as may be necessary, for the operations of the Congress
 22 staff offices during fiscal year 2025. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$ 1,997,604
25	Travel	[270,000] <u>\$320,000</u>

1	Contractual Services, provided that this	
2	Amount may be used also for prior years	
3	obligations	\$ 800,000
4	OCE.....	[339,000] <u>349,000</u>
5	Fixed Assets.....	260,000

6 (3) Congress Delegation Offices.

7 The sum of [~~\$2,292,000~~] \$2,992,000, or so much thereof
8 as may be necessary, for the operations of the Congress
9 delegation offices during the fiscal year 2025. Of the
10 amounts appropriated for contractual services within
11 each Delegation Office, up to a maximum of [~~\$150,000~~]
12 \$200,000 per Member, at the Delegation Offices'
13 discretion, may be used for Representation including
14 prior years reimbursable expenses and other obligations.
15 Any unexpended Representation funds shall lapse into the
16 FSM Trust Fund state sub-account of the respective state
17 or states, which had remaining unexpended Representation
18 funds. The sum appropriated is apportioned as follows:

19 (a) Kosrae Delegation Office

20	Travel.....	\$ 10,000
21	Contractual Services.....	[300,000] <u>400,000</u>
22	OCE.....	20,000
23	Fixed Assets	-0-
24	TOTAL	[330,000] <u>430,000</u>

25 (b) Pohnpei Delegation Office

1	Travel	\$	5,000
2	Contractual Services.....	[600,000]	<u>800,000</u>
3	OCE		37,000
4	Fixed Assets		-0-
5	TOTAL	[642,000]	<u>842,000</u>

6 (c) Chuuk Delegation Office

7	Travel		15,000
8	Contractual Services.....	[910,000]	<u>1,210,000</u>
9	OCE		40,000
10	Fixed Assets		10,000
11	TOTAL.....	[975,000]	<u>1,275,000</u>

12 (d) Yap Delegation Office

13	Travel		13,000
14	Contractual Services.....	[310,000]	<u>410,000</u>
15	OCE		17,000
16	Fixed Assets		5,000
17	TOTAL.....	[345,000]	<u>445,000"</u>

18 Section 4. Section 8 of Public Law No. 23-121, as amended by
19 Public Laws Nos. 23-129 and 23-144, is hereby further amended to
20 read as follows:

21 "Section 8. Grants, Subsidies and Contributions. The
22 sum of [~~\$17,387,649~~] \$18,537,509, or so much thereof as
23 may be necessary, is hereby appropriated from the
24 General Fund of the Federated States of Micronesia for
25 the fiscal year ending September 30, 2025, for the

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1 following grants, subsidies and contributions during
 2 fiscal year 2025. Of the amount appropriated herein,
 3 \$1,565,948 shall be deemed to come from Compact Public
 4 Sector Capacity Building Sector Grant, \$31,677 shall be
 5 deemed to come from Enhanced Reporting and
 6 Accountability Sector Grant, \$1,000,000 shall be deemed
 7 to come from Compact Education Sector Grant, and
 8 \$500,000 shall be deemed to come from Compact
 9 Environment Sector Grant. The sum appropriated by this
 10 section shall be apportioned as follows:

11 (1) Office of the President.

12	(a) Asia Pacific Institute for	
13	Broadcasting Development (AIBD)	\$ 4,500
14	(b) Asia-Pacific Broadcasting Union .	800
15	(c) Pacific Island News Association...	350
16	(d) Asia Pacific Investment	250
17	(e) Former Presidents' Allowance ...	120,000
18	(f) Compact Drawdown Program.....	31,677
19	(g) Presidential Public	
20	Schedule/State Visits.....	100,000

21 (2) Department of Foreign Affairs

22	(a) Pacific Islands Forum Secretariat	
23	Contribution	57,000
24	(b) Secretariat of the Pacific Community	
25	(SPC) Membership	65,000

1	(c) United Nations Economic and Social	
2	Commission for Asia and the Pacific (ESCAP)..\$	5,000
3	(d) UN Membership Fee	50,000
4	(e) East West Center	5,000
5	(f) ACP/Samoa Agreement	17,000
6	(g) SPC Office Space Rental	47,070
7	(h) SIS Program	10,000
8	(i) IOM Membership Fees	600
9	(j) SPC host agreement	20,000
10	(k) UN Multi-Country interim office	
11	lease	146,032
12	(l) SPC Office FY2024 arrears Rental	28,140
13	<u>(m) SPC Expansion of Office Space ...</u>	<u>30,690</u>
14	<u>(n) Prior Year Obligations</u>	<u>59,435</u>
15	(3) <u>Department of Finance and Administration</u>	
16	(a) CTA-OCO Membership Fee	10,000
17	(b) Maintenance fee for Financial	
18	Management System	55,000
19	(c) PITTA - CTA	5,000
20	(d) ADB, IMF & Budget, Finance Policy	
21	Consultations	25,000
22	(e) Global Forum Membership	26,000
23	(f) PFTAC Membership Fees	20,000
24	(g) FSM Trust Fund Board	50,000
25	(j) Finance Conference	75,000

1	(4) <u>Department of Resources & Development</u>	
2	(a) Pacific Island Development	
3	Program (PIDP)	\$ 15,000
4	(b) Pacific Asian Travel	
5	Association (PATA)	6,000
6	(c) United Nations Development	
7	Program (UNDP)	30,000
8	(d) FAO	6,800
9	(e) Western Forestry Leadership	
10	Coalition	530
11	(f) SPC Matching Fund	60,000
12	(g) Micronesia Challenge	10,000
13	(h) South Pacific Tourism	
14	Organization (SPTO)	8,000
15	(i) IRENA	250
16	(j) Convention on Biological	
17	Diversity	1,000
18	(k) International Fund for Agriculture	
19	Development	500
20	(l) United Nations Industrial	
21	Development Organization	1,000
22	(m) Micronesia Island Forum	15,000
23	(n) Pacific Water & Waste Water	
24	Association	1,060
25	(5) <u>Department of Health and Social Affairs.</u>	

1	(a) United Nations Fund for Population	
2	Activity (UNFPA)	\$ 3,000
3	(b) World Health Organization	4,790
4	(c) Pacific Islands Health Officer	
5	Association (PIHOA)	20,000
6	(d) Association of Territorial Health	
7	Organization (ASTHO)	4,000
8	(e) National Board of Nursing &	
9	Medical Licensing	90,000
10	(f) FSM Red Cross	97,000
11	(g) UNICEF (Vaccines & TB Drugs)	50,000
12	(h) UN - FSM Women (CEDAW)	1,000
13	(i) Drug Quality Testing	3,000
14	(6) <u>Department of Education.</u>	
15	(a) Aid for Non-Public School.	900,000
16	(b) National	
17	Scholarship Fund.....	2,970,000
18	(c) National Close-Up Local Program .	75,000
19	(d) National Merit Scholarship.	275,000
20	(e) Financial Assistance/FSM	
21	Student -CMI	30,000
22	(f) Financial Assistance/FSM	
23	Student -PCC	50,000
24	(g) Aid to FSM Students in Japan	50,000
25	(h) Aid to FSM Students in China	50,000



1	(i) Aid to FSM Students in Fiji \$	50,000
2	(j) Caroline College & Pastoral	
3	Institute	100,000
4	(k) Faithwalk Christian College	100,000
5	(l) Xavier High School	50,000
6	(m) Aid for Outstanding Student Debts	
7	Related to Aviation Training and Certification	
8	Program at Marcair Aviation School in Fort	
9	Worth, Texas.....	30,000
10	(7) <u>Department of Transportation,</u>	
11	<u>Communication & Infrastructure.</u>	
12	(a) Asia Pacific Telecommunity	6,075
13	(b) International Telecommunication	
14	Union (ITU)	12,934
15	(c) International Civil Aviation	
16	Organization (ICAO)	22,538
17	(d) FSM Capital Energy (Utilities)	
18	Provided that \$352,832 shall be used for unpaid	
19	utilities from FY24 and provided that \$50,000	
20	is used for the National Convention	
21	Center Utilities..... [524,000]	<u>1,064,235</u>
22	(e) Micronesian Shipping Commission .	25,000
23	(f) Fueling & Provisions of Caroline	
24	Voyager and Navigator and Nat'l	
25	vessels..... [1,345,830]	<u>1,595,830</u>

1	(g) FSM National Government Computer	
2	Network Bandwidth contract	\$ 90,960
3	(8) <u>Department of Justice.</u>	
4	(a) Kosrae State JLEA	100,000
5	(b) Pohnpei State JLEA	125,000
6	(c) Chuuk State JLEA, (of which 75,000	
7	shall be used for Weno Municipal Police) ...	150,000
8	(d) Yap State JLEA	62,500
9	(e) Police Academy	100,000
10	(f) DOJ Fuel Subsidy	275,000
11	(g) WIPO	16,340
12	(h) INTERPOL Membership	18,528
13	(i) Ammunition for side arms &	
14	Long rifles	25,000
15	(j) Organization for the Prohibition of	
16	Chemical Weapons (OPCW)	3,981
17	(k) Comprehensive Nuclear Test Ban	
18	Treaty Organization (CTBT)	6,854
19	(9) <u>Department of Environment Climate</u>	
20	<u>Change & Emergency Management.</u>	
21	(a) UN Environmental Programme	835
22	(b) United Nations Framework Convention on	
23	Climate Change	325
24	(c) United Nations Convention to Combat	
25	Desertification	195

1	(d) Secretariat of the Pacific Region	
2	Environment Programme (SPREP)	\$ 10,768
3	(e) Waigani Convention	1,190
4	(f) SPREP Noumea Convention	1,764
5	(g) Earth Day Activities	15,000
6	(i) Basel Convention	197
7	(j) Kyoto Protocol	484
8	(k) WMO Membership	15,000
9	(l) DAEF Sector Grant.....	500,000
10	(m) DAEF Matching	500,000
11	(n) Stockholm Convention	550
12	(o) COP 29.....	100,000
13	(10) <u>Office of NACH</u>	
14	(a) UNESCO Membership fee	4,000
15	(b) NCSHPO	2,760
16	(c) PARBICA	100
17	(d) PIALA	100
18	(e) WHC	54
19	(f) Library fee	50
20	(11) <u>Congress of the FSM</u>	
21	(a) IPU Annual dues	12,500
22	(b) COFA Alliance National Network ..	25,000
23	(c) Micronesia Productions	50,000
24	(d) Fisheries Meeting	30,000
25	(12) <u>Other Grants, Subsidies &</u>	

1	<u>Contributions</u>	
2	(a) COM board meeting	\$ 5,000
3	(b) COM treaty obligation	25,000
4	(c) FSM Social Security	2,000,000
5	(d) Kosrae Judiciary.....	10,000
6	(e) Pohnpei Judiciary.....	18,750
7	(f) Chuuk Judiciary.....	25,000
8	(g) Yap Judiciary (<u>including arrears</u>	
9	<u>from prior fiscal years</u>).....	[12,500] <u>27,500</u>
10	(h) National Law Day	100,000
11	(i) Micronesian Legal Services	
12	Corporation	150,000
13	(j) NORMA - Forum Fisheries Agency ..	63,000
14	(k) NORMA-WCPFC Membership Fee	806,201
15	(l) PNA membership fee	10,000
16	(m) MLFC Loan Payment	260,000
17	(n) Single Audit fees and cost	1,565,948
18	(o) Staff housing.....	[772,500] <u>942,500</u>
19	(p) Recruitment & Repatriation	106,452
20	(q) Caroline Island Air (CIA) Subsidy	250,000
21	(r) General Election	505,537
22	(s) FSM Red Cross Society Annual	
23	Statutory Contribution to IFRC and	
24	ICRC.....	3,000
25	(t) OAE Subsidy.....	150,000

1	(u) Opening of the National Convention	
2	Center.....	\$ 75,000
3	(v) Delivery of New Vessel.....	100,000
4	(w) Kosrae Women's Association.....	15,000
5	(x) Pohnpei's Women's Council.....	15,000
6	(y) Chuuk Women's Council.....	15,000
7	(z) Yap Women's Association.....	15,000
8	<u>(aa) National Election - Prior Year</u>	
9	<u>Obligations.....</u>	<u>1,800</u>
10	<u>(bb) Outstanding Payment to JCRP</u>	
11	<u>Secretariat.....</u>	<u>7,700</u>
12	<u>(cc) Pacific Mini-Games in Palau.....</u>	<u>75,000"</u>

13 Section 5. Section 9 of Public Law No. 23-121, as amended by
 14 Public Laws Nos. 23-129 and 23-144, is hereby further amended to
 15 read as follows:

16 "Section 9. Capital and Human Resources Development.

17 The sum of [~~\$13,093,511~~] \$13,918,511, or so much
 18 thereof as may be necessary, is hereby appropriated from
 19 the General Fund of the Federated States of Micronesia for
 20 the fiscal year ending September 30, 2025, for the
 21 following capital improvements, development programs, and
 22 projects and human resources development. Of the total
 23 amount of funds appropriated herein, \$5,850,216 shall be
 24 deemed to come from Compact Education Sector Grant. The
 25 sum appropriated by this section shall be apportioned as

1	follows:	
2	(1) <u>College of Micronesia - FSM.</u>	
3	(a) COM-FSM - operation	\$ 4,018,539
4	(b) Fisheries Maritime Institute	850,000
5	(c) COM-FSM Public Health Initiative.	250,000
6	(2) <u>Department of Foreign Affairs.</u>	
7	(a) Acting Pay for Henry Shrew.....	49,353
8	(2) <u>Department of Finance and Administration.</u>	
9	(a) PCD Awareness Training	35,000
10	(b) Tax Reform Task Force	50,000
11	(3) <u>Department of Resources & Development.</u>	
12	(a) R&D State and National leadership	
13	conference (SNLC)	100,000
14	(b) R&D Conference	100,000
15	(c) Sustainable Development Goals	
16	in the FSM	-0-
17	(d) National Trade Facilitation	
18	Committee Annual Meeting	50,000
19	(e) Foreign Investment Regulators	
20	Bi-Annual Meeting	60,000
21	(f) World Expo Kansai Osaka	
22	Japan 2025	300,000
23	(g) Micronesia Expo 2025 Yap..... [0]	<u>200,000</u>
24	(4) <u>Department of Transportation, Communication</u>	
25	<u>and Infrastructure.</u>	

1	(a) Operation and Drydocking of	
2	National Government owned and operated	
3	Vessels.....	\$ 1,500,000
4	(b) FSM national government computer	
5	network	100,000
6	(c) FSM National Government Facility	
7	and Official Residence Improvement	626,152
8	(d) Infrastructure Maintenance	
9	Fund (IMF)	784,000
10	(5) <u>Department of Justice.</u>	
11	(a) Anti-human trafficking enforcement,	
12	campaign and investigation	100,000
13	(b) Victims Shelter & Services	50,000
14	(c) Patrol Boat maintenance	200,000
15	(d) Satellite phone & billing	10,000
16	(6) <u>DECCEM</u>	
17	(a) National & State Table Top Exercise	-0-
18	(b) Outer island trip assessment on	
19	climate change & risk management	-0-
20	(c) National Joint 5th Platform for	
21	Environment and Risk Resilience	-0-
22	(d) International Disaster Day	-0-
23	(e) 4th Disaster Risk Management	
24	Environment Conference	-0-
25	(f) Micronesia Cleanup Day Awareness	

1	Campaign	\$	-0-
2	(7) <u>Department of Health and Social Affairs.</u>		
3	(a) Medical Specialist Team		25,000
4	(b) MOE - BHWP Med		100,250
5	(c) Rheumatic Heart Program		
6	of which \$41,960 shall be used to pay prior		
7	obligations related to Rheumatic Heart Disease		
8	Screening activities conducted in Pohnpei		
9	March 2018..		100,000
10	(d) School Nurses, provided that such		
11	Funds shall be divided and distributed to		
12	each State as matching funds for the hiring		
13	of one or more school nurses up to a		
14	total of \$60,000 in matching funds		
15	per State.....		240,000
16	(e) Youth Development provided that		
17	such funds shall be divided equally among		
18	the States		50,000
19	(f) FSM Food & Water Testing Laboratory		50,000
20	(g) Histopathology and Diagnostic. .		100,000
21	(h) FSM Competent Authority		115,990
22	(i) Psychologist.....		60,000
23	(8) <u>Department of Education.</u>		
24	(a) School Accreditation and teacher		
25	certification		863,200

1	(b) Curriculum Minimum Standards	
2	Program	\$ 968,477
3	(c) NDOE Program Matching.....	60,000
4	(d) CELEP	42,550
5	(9) <u>NORMA</u>	
6	(a) Commemoration of World Tuna Day 2025	70,000
7	(b) Hosting WCPFC, TTC, and SC	10,000
8	(c) Student Internship in Fisheries	
9	Management	5,000
10	(d) T3 Monitoring	150,000
11	(10) <u>National Election Office</u>	
12	(a) Voter ID and New Voter Registration	
13	Project... ..	50,000
14	(11) <u>Other CIPs</u>	
15	(a) Arnold & Porter.....	300,000 <u>735,000</u>
16	(b) Settlement of Fisheries	
17	Case with Palau.....	500,000
18	(c) <u>Arrears Owed to Vendors in Yap</u>	
19	<u>State.....</u>	<u>190,000"</u>

20 Section 6. Section 11 of Public Law No. 23-121 is hereby
 21 amended to read as follows:

22 "Section 11. Compact Sector IMF Grant. The sum of
 23 [~~\$10,220,000~~] \$20,020,000 is hereby appropriated from the
 24 Compact Sector IMF Grants. The sum appropriated herein
 25 shall be deposited into the National and State IMF

W&M

1 subaccounts as follows:

2 (1) Infrastructure Maintenance Fund Grant No.

3 D25AF00129-00

4	(a) National Government	\$ 1,022,000
5	(b) Chuuk State	3,883,600
6	(c) Kosrae State	1,112,958
7	(d) Pohnpei State	2,586,682
8	(e) Yap State	1,614,760
9	<u>TOTAL</u>	<u>10,220,000</u>

10 (2) Infrastructure Maintenance Fund Grant No.


11 D24AF00349-02

12	(a) National Government	980,000
13	(b) Chuuk State	3,724,000
14	(c) Kosrae State	1,067,220
15	(d) Pohnpei State	2,480,380
16	(e) Yap State	1,548,400
17	<u>TOTAL</u>	<u>9,800,000"</u>

18 Section 7. This act shall become law upon approval by the
19 President of the Federated States of Micronesia or upon its
20 becoming law without such approval.

21

22 Date: 5/26/2025

Introduced by: 
Fabian S. Nimea

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