

AN ACT

To appropriate the sum of \$27,299,780 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the Executive Branch, Legislative Branch, Judicial Branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1996; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefor under the Compact; to establish a development budget and to appropriate funds available therefor under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the Executive Branch. The sum of
2 \$14,073,085, or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the Federated States of Micronesia for the fiscal year
4 ending September 30, 1996, for the operations of the Executive Branch of the
5 National Government of the Federated States of Micronesia during fiscal year
6 1996. Of the total funds appropriated under this section, \$743,596 shall be
7 deemed to come from the funds available under sections 216(a)(1) and 216(b)
8 of the Compact of Free Association. The sum appropriated by this section shall
9 be apportioned as follows:

10 (1) Office of the President

11 (a) Office of the President

12 (i) Personnel expenses..... \$ 238,000

13 (ii) Travel..... 60,000

14 (iii) Contractual services, grants,
15 subsidies, and contributions211,800

16 (iv) Others..... 89,900

17 (b) Office of Public Information

18 (i) Personnel expenses..... 87,700

19 (ii) Travel..... 10,000

20 (iii) Contractual services, grants,
21 subsidies, and contributions..... 3,500

22 (iv) Others..... 31,800

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| 1 | (c) Disaster Control Office | |
| 2 | (i) Personnel expenses..... | \$ 21,000 |
| 3 | (ii) Travel..... | 4,200 |
| 4 | (iii) Contractual services, grants, | |
| 5 | subsidies, and contributions..... | -0- |
| 6 | (iv) Others..... | -0- |
| 7 | (2) Department of External Affairs | |
| 8 | (a) Administration | |
| 9 | (i) Personnel expenses..... | 136,713 |
| 10 | (ii) Travel..... | 50,000 |
| 11 | (iii) Contractual services, grants, | |
| 12 | subsidies, and contributions | 22,300 |
| 13 | (iv) Others..... | 82,800 |
| 14 | (b) Division of Asian, Pacific, African | |
| 15 | & Multilateral Affairs | |
| 16 | (i) Personnel expenses..... | 139,473 |
| 17 | (ii) Travel..... | -0- |
| 18 | (iii) Contractual services, grants, | |
| 19 | subsidies, and contributions | -0- |
| 20 | (iv) Others..... | -0- |
| 21 | (c) FSM Consulate - Guam | |
| 22 | (i) Personnel expenses..... | 155,700 |
| 23 | (ii) Travel..... | 4,400 |
| 24 | (iii) Contractual services, grants, | |
| 25 | subsidies, and contributions | 120,200 |
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| 1 | (iv) Others..... | \$ 17,800 |
| 2 | (d) FSM Consulate - Honolulu | |
| 3 | (i) Personnel expenses..... | 162,600 |
| 4 | (ii) Travel..... | 2,900 |
| 5 | (iii) Contractual services, grants, | |
| 6 | subsidies, and contributions | 116,375 |
| 7 | (iv) Others..... | 21,800 |
| 8 | (e) FSM Embassy - Washington, D.C. | |
| 9 | (i) Personnel expenses..... | 216,059 |
| 10 | (ii) Travel..... | 40,000 |
| 11 | (iii) Contractual services, grants, | |
| 12 | subsidies, and contributions | 257,550 |
| 13 | (iv) Others..... | 70,000 |
| 14 | (f) FSM Embassy - Suva, Fiji | |
| 15 | (i) Personnel expenses..... | 141,616 |
| 16 | (ii) Travel..... | 10,000 |
| 17 | (iii) Contractual services, grants, | |
| 18 | subsidies, and contributions | 44,900 |
| 19 | (iv) Others..... | 36,600 |
| 20 | (g) Division of American and European Affairs | |
| 21 | (i) Personnel expenses..... | 87,369 |
| 22 | (ii) Travel..... | -0- |
| 23 | (iii) Contractual services, grants, | |
| 24 | subsidies, and contributions | -0- |
| 25 | (iv) Others..... | -0- |
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|----|--|-----------|
| 1 | (h) FSM Embassy - Tokyo, Japan | |
| 2 | (i) Personnel expenses..... | \$334,260 |
| 3 | (ii) Travel..... | 40,000 |
| 4 | (iii) Contractual services, grants, 5 subsidies, and contributions | 398,419 |
| 6 | (iv) Others..... | 73,240 |
| 7 | (i) United Nations Mission | |
| 8 | (i) Personnel expenses..... | 246,055 |
| 9 | (ii) Travel..... | 50,680 |
| 10 | (iii) Contractual services, grants, 11 subsidies, and contributions | 610,020 |
| 12 | (iv) Others..... | 96,200 |
| 13 | (3) Department of Finance | |
| 14 | (a) Administration | |
| 15 | (i) Personnel expenses..... | 130,500 |
| 16 | (ii) Travel..... | 31,600 |
| 17 | (iii) Contractual services, grants, 18 subsidies, and contributions | 1,000 |
| 19 | (iv) Others..... | 62,100 |
| 20 | (b) Division of Automated Data Processing | |
| 21 | (i) Personnel expenses..... | 86,700 |
| 22 | (ii) Travel..... | 5,500 |
| 23 | (iii) Contractual services, grants, 24 subsidies, and contributions | 49,500 |
| 25 | (iv) Others..... | 28,200 |
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| 1 | (c) Division of Investment Management | |
| 2 | (i) Personnel expenses..... | \$78,200 |
| 3 | (ii) Travel..... | 15,000 |
| 4 | (iii) Contractual services, grants, 5 subsidies, and contributions | 500 |
| 6 | (iv) Others..... | 5,900 |
| 7 | (d) Division of Accounting | |
| 8 | (i) Personnel expenses..... | 313,800 |
| 9 | (ii) Travel..... | 15,000 |
| 10 | (iii) Contractual services, grants, 11 subsidies, and contributions | 13,200 |
| 12 | (iv) Others..... | 22,000 |
| 13 | (e) Division of Revenue | |
| 14 | (i) Personnel expenses..... | 424,500 |
| 15 | (ii) Travel..... | 24,500 |
| 16 | (iii) Contractual services, grants, 17 subsidies, and contributions | 33,940 |
| 18 | (iv) Others..... | 83,400 |
| 19 | (f) Division of Customs | |
| 20 | (i) Personnel expenses..... | 288,600 |
| 21 | (ii) Travel..... | 14,900 |
| 22 | (iii) Contractual services, grants, 23 subsidies, and contributions | 38,600 |
| 24 | (iv) Others..... | 45,550 |
| 25 | (g) Division of Property & Supply | |
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|----|---|-----------|
| 1 | (i) Personnel expenses..... | \$ 47,500 |
| 2 | (ii) Travel..... | -0- |
| 3 | (iii) Contractual services, grants, | |
| 4 | subsidies, and contributions | 9,100 |
| 5 | (iv) Others..... | 18,200 |
| 6 | (4) Department of Resources and Development | |
| 7 | (a) Administration | |
| 8 | (i) Personnel expenses..... | 130,710 |
| 9 | (ii) Travel..... | 35,000 |
| 10 | (iii) Contractual services, grants, | |
| 11 | subsidies, and contributions | 2,500 |
| 12 | (iv) Others..... | 24,000 |
| 13 | (b) Division of Commerce and Industry | |
| 14 | (i) Personnel expenses..... | 63,520 |
| 15 | (ii) Travel..... | 20,000 |
| 16 | (iii) Contractual services, grants, | |
| 17 | subsidies, and contributions | 37,500 |
| 18 | (iv) Others..... | 8,000 |
| 19 | (c) Division of Agriculture | |
| 20 | (i) Personnel expenses..... | 56,750 |
| 21 | (ii) Travel..... | 12,300 |
| 22 | (iii) Contractual services, grants, | |
| 23 | subsidies, and contributions | 10,000 |
| 24 | (iv) Others..... | 12,200 |
| 25 | (d) Division of Marine Resources | |
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| 1 | (i) Personnel expenses..... | \$ 61,230 |
| 2 | (ii) Travel..... | 16,500 |
| 3 | (iii) Contractual services, grants, | |
| 4 | subsidies, and contributions | 800 |
| 5 | (iv) Others..... | 7,500 |
| 6 | (e) Division of Labor | |
| 7 | (i) Personnel expenses..... | 72,940 |
| 8 | (ii) Travel..... | 25,000 |
| 9 | (iii) Contractual services, grants, | |
| 10 | subsidies, and contributions | 1,000 |
| 11 | (iv) Others..... | 21,000 |
| 12 | (5) Department of Transportation | |
| 13 | (a) Administration | |
| 14 | (i) Personnel expenses..... | 68,900 |
| 15 | (ii) Travel..... | 11,000 |
| 16 | (iii) Contractual services, grants, | |
| 17 | subsidies, and contributions | 3,500 |
| 18 | (iv) Others..... | 19,000 |
| 19 | (b) Marine Transportation Division | |
| 20 | (i) Personnel expenses..... | 97,000 |
| 21 | (ii) Travel..... | 19,300 |
| 22 | (iii) Contractual services, grants, | |
| 23 | subsidies, and contributions | 499,192 |
| 24 | (iv) Others..... | 3,400 |
| 25 | (c) Civil Aviation Division | |
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| 1 | (i) Personnel expenses..... | \$ 54,200 |
| 2 | (ii) Travel..... | 20,000 |
| 3 | (iii) Contractual services, grants, | |
| 4 | subsidies, and contributions | 50,000 |
| 5 | (iv) Others..... | 4,000 |
| 6 | (d) Communication Division | |
| 7 | (i) Personnel expenses..... | 39,400 |
| 8 | (ii) Travel..... | 18,600 |
| 9 | (iii) Contractual services, grants, | |
| 10 | subsidies, and contributions | 25,500 |
| 11 | (iv) Others..... | 5,800 |
| 12 | (6) Department of Health Services | |
| 13 | (a) Administration | |
| 14 | (i) Personnel expenses..... | 82,800 |
| 15 | (ii) Travel..... | 21,200 |
| 16 | (iii) Contractual services, grants, | |
| 17 | subsidies, and contributions | 28,500 |
| 18 | (iv) Others..... | 22,500 |
| 19 | (b) Environmental & Community Services | |
| 20 | Division | |
| 21 | (i) Personnel expenses..... | 180,200 |
| 22 | (ii) Travel..... | -0- |
| 23 | (iii) Contractual services, grants, | |
| 24 | subsidies, and contributions | -0- |
| 25 | (iv) Others..... | 38,000 |
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| 1 | (c) Preventive Health Services Division | |
| 2 | (i) Personnel expenses..... | \$ 89,400 |
| 3 | (ii) Travel..... | -0- |
| 4 | (iii) Contractual services, grants, | |
| 5 | subsidies, and contributions | -0- |
| 6 | (iv) Others..... | -0- |
| 7 | (d) Medical Care Services Division | |
| 8 | (i) Personnel expenses..... | 26,844 |
| 9 | (ii) Travel..... | -0- |
| 10 | (iii) Contractual services, grants, | |
| 11 | subsidies, and contributions | -0- |
| 12 | (iv) Others..... | -0- |
| 13 | (7) Department of Education | |
| 14 | (a) Personnel expenses..... | 166,600 |
| 15 | (b) Travel..... | 35,000 |
| 16 | (c) Contractual services, grants, | |
| 17 | subsidies, and contributions | 1,000 |
| 18 | (d) Others..... | 2,000 |
| 19 | (8) Office of the Attorney General | |
| 20 | (a) Administration | |
| 21 | (i) Personnel expenses..... | 71,700 |
| 22 | (ii) Travel..... | 12,800 |
| 23 | (iii) Contractual services, grants, | |
| 24 | subsidies, and contributions | 4,050 |
| 25 | (iv) Others..... | 25,000 |
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| 1 | (b) Division of Litigation | |
| 2 | (i) Personnel expenses..... | \$ 78,900 |
| 3 | (ii) Travel..... | 15,400 |
| 4 | (iii) Contractual services, grants, 5 subsidies, and contributions | 3,800 |
| 6 | (iv) Others..... | 2,400 |
| 7 | (c) Division of Law | |
| 8 | (i) Personnel expenses..... | 112,000 |
| 9 | (ii) Travel..... | 18,100 |
| 10 | (iii) Contractual services, grants, 11 subsidies, and contributions | -0- |
| 12 | (iv) Others..... | 5,750 |
| 13 | (d) Division of International Law | |
| 14 | (i) Personnel expenses..... | 76,700 |
| 15 | (ii) Travel..... | 28,000 |
| 16 | (iii) Contractual services, grants, 17 subsidies, and contributions | -0- |
| 18 | (iv) Others..... | 2,000 |
| 19 | (e) Division of Immigration | |
| 20 | (i) Personnel expenses..... | 343,500 |
| 21 | (ii) Travel..... | 11,000 |
| 22 | (iii) Contractual services, grants, 23 subsidies, and contributions | 16,000 |
| 24 | (iv) Others..... | 19,400 |
| 25 | (f) FSM National Police - (\$556,201 and | |
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1 \$187,395 of the funds appropriated for this Division shall be deemed
2 to come from funds available under sections 216(a)(1) and 216(b)
3 respectively of the Compact of Free Association)

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| 4 | (i) Personnel expenses..... | \$ 925,100 |
| 5 | (ii) Travel..... | 34,300 |
| 6 | (iii) Contractual services, grants, 7 subsidies, and contributions | 104,000 |
| 8 | (iv) Others..... | 560,000 |
| 9 | (9) Office of the Public Defender | |
| 10 | (a) Personnel expenses..... | 477,900 |
| 11 | (b) Travel..... | 45,300 |
| 12 | (c) Contractual services, grants, 13 subsidies, and contributions | 35,100 |
| 14 | (d) Others..... | 63,000 |
| 15 | (10) Office of the Budget | |
| 16 | (a) Administration | |
| 17 | (i) Personnel expenses..... | 56,900 |
| 18 | (ii) Travel..... | 16,700 |
| 19 | (iii) Contractual services, grants, 20 subsidies, and contributions | 3,500 |
| 21 | (iv) Others..... | 29,600 |
| 22 | (b) Division of Budget Administration 23 and Preparation | |
| 24 | (i) Personnel expenses..... | 84,300 |
| 25 | (ii) Travel..... | 10,000 |
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| 1 | (iii) Contractual services, grants, | | |
| 2 | subsidies, and contributions | | \$-0- |
| 3 | (iv) Others..... | | -0- |
| 4 | (c) Division of Administrative Management | | |
| 5 | (i) Personnel expenses..... | 37,900 | |
| 6 | (ii) Travel..... | | -0- |
| 7 | (iii) Contractual services, grants, | | |
| 8 | subsidies, and contributions | | -0- |
| 9 | (iv) Others..... | | -0- |
| 10 | (d) Division of Grants Management | | |
| 11 | (i) Personnel expenses..... | 41,600 | |
| 12 | (ii) Travel..... | 6,100 | |
| 13 | (iii) Contractual services, grants, | | |
| 14 | subsidies, and contributions | | -0- |
| 15 | (iv) Others..... | | -0- |
| 16 | (11) Office of Planning and Statistics | | |
| 17 | (a) Administration | | |
| 18 | (i) Personnel expenses..... | 49,800 | |
| 19 | (ii) Travel..... | 5,000 | |
| 20 | (iii) Contractual services, grants, | | |
| 21 | subsidies, and contributions | 3,000 | |
| 22 | (iv) Others..... | 34,000 | |
| 23 | (b) Division of Planning | | |
| 24 | (i) Personnel expenses..... | 53,930 | |
| 25 | (ii) Travel..... | 8,200 | |
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| 1 | (iii) Contractual services, grants, | |
| 2 | subsidies, and contributions | \$-0- |
| 3 | (iv) Others..... | -0- |
| 4 | (c) Division of Statistics | |
| 5 | (i) Personnel expenses..... | 151,640 |
| 6 | (ii) Travel..... | 10,000 |
| 7 | (iii) Contractual services, grants, | |
| 8 | subsidies, and contributions | 6,700 |
| 9 | (iv) Others..... | -0- |
| 10 | (d) Division of Construction Review | |
| 11 | (i) Personnel expenses..... | 165,670 |
| 12 | (ii) Travel..... | 8,700 |
| 13 | (iii) Contractual services, grants, | |
| 14 | subsidies, and contributions | -0- |
| 15 | (iv) Others..... | -0- |
| 16 | (e) Division of Maintenance | |
| 17 | (i) Personnel expenses..... | 206,630 |
| 18 | (ii) Travel..... | -0- |
| 19 | (iii) Contractual services, grants, | |
| 20 | subsidies, and contributions | 55,000 |
| 21 | (iv) Others..... | 23,000 |
| 22 | (12) Office of Administrative Services | |
| 23 | (a) Administration | |
| 24 | (i) Personnel expenses..... | 57,500 |
| 25 | (ii) Travel..... | -0- |
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|----|---|------------|
| 1 | (iii) Recruitment and repatriation..... | \$ 140,000 |
| 2 | (iv) Contractual services, grants, | |
| 3 | subsidies, and contributions | 500 |
| 4 | (v) Others..... | 13,700 |
| 5 | (vi) Staff housing..... | 704,040 |
| 6 | (vii) Staff appliances and furniture..... | 40,500 |
| 7 | (b) Division of Training | |
| 8 | (i) Personnel expenses..... | 59,400 |
| 9 | (ii) Travel..... | 1,500 |
| 10 | (iii) Contractual services, grants, | |
| 11 | subsidies, and contributions | 300 |
| 12 | (iv) Others..... | 4,900 |
| 13 | (c) Division of Archives & Historic | |
| 14 | Preservation | |
| 15 | (i) Personnel expenses..... | 60,090 |
| 16 | (ii) Travel..... | -0- |
| 17 | (iii) Contractual services, grants, | |
| 18 | subsidies, and contributions | 21,700 |
| 19 | (iv) Others..... | 2,200 |
| 20 | (d) Division of Personnel | |
| 21 | (i) Personnel expenses..... | 70,080 |
| 22 | (ii) Travel..... | 2,900 |
| 23 | (iii) Contractual services, grants, | |
| 24 | subsidies, and contributions | 50,000 |
| 25 | (iv) Others..... | 2,000 |
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1 Section 2. Operating expenses of the Legislative Branch.

2 The sum of \$2,690,700, or so much thereof as may be necessary,
3 is hereby appropriated from the General Fund of the Federated
4 States of Micronesia for the fiscal year ending September 30,
5 1996, for the operations of the Legislative Branch of the National
6 Government of the Federated States of Micronesia during fiscal year
7 1996. The sum appropriated by this section shall be apportioned as follows:

8 (1) Office of the Speaker and Members

9 (a) Personnel expenses.....\$ 400,100
10 (b) Travel..... 580,000
11 (c) Contractual services, grants,
12 subsidies, and contributions..... 282,800
13 (d) Others..... -0-

14 (2) Staff Offices

15 (a) Personnel expenses..... 842,600
16 (b) Travel..... 77,200
17 (c) Recruitment and repatriation..... 30,000
18 (d) Contractual services, grants,
19 subsidies, and contributions 71,000
20 (e) Others..... 115,000

21 (3) Kosrae Delegation Office..... 40,000

22 (4) Pohnpei Delegation Office..... 80,000

23 (5) Chuuk Delegation Office..... 132,000

24 (6) Yap Delegation Office..... 40,000

25 Section 3. Operating expenses of the National Judiciary.

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1 The sum of \$997,003, or so much thereof as may be necessary, is
2 hereby appropriated from the General Fund of the Federated States
3 of Micronesia for the fiscal year ending September 30, 1996, for the
4 operations of the National Judiciary of the Federated States of
5 Micronesia during fiscal year 1996. The sum appropriated by
6 this section shall be apportioned as follows:

7 (1) Personnel expenses.....\$ 560,303
8 (2) Travel..... 128,000
9 (3) Contractual services, grants, subsidies, and
10 contributions.....120,600
11 (4) Others..... 163,100
12 (5) Law Day..... 25,000

13 Section 4. Operating expenses of the Public Auditor. The sum of \$429,500 or so
14 much thereof as may be necessary, is hereby appropriated from the General Fund of the
15 Federated States of Micronesia for the fiscal year ending September 30, 1996, for the
16 operations of the Public Auditor's Office during fiscal year 1996. The sum appropriated by
17 this section shall be apportioned as follows:

18 (1) Personnel expenses.....\$ 326,500
19 (2) Travel..... 50,000
20 (3) Recruitment and repatriation..... 15,000
21 (4) Contractual services, grants, subsidies, and
22 contributions..... 12,500
23 (5) Others..... 25,500

24 Section 5. Operating expenses of agencies of the National
25 Government. The sum of \$1,882,920, or so much thereof as may

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1 be necessary, is hereby appropriated from the General Fund of the
2 Federated States of Micronesia for the fiscal year ending
3 September 30, 1996, for the operations of independent agencies,
4 commissions, authorities, boards, bureaus, and other
5 organizations of the National Government of the Federated States
6 of Micronesia during fiscal year 1996. The sum appropriated by this
7 section shall be apportioned as follows:

8 (1) Micronesian Maritime Authority

9 (a) Personnel expenses.....\$ 183,530
10 (b) Travel..... 95,000
11 (c) Contractual services, grants,
12 subsidies, and contributions..... 56,500
13 (d) Others..... 51,500

14 (2) Board of Regents - College of Micronesia-FSM

15 (a) Personnel expenses..... -0-
16 (b) Travel..... 44,000
17 (c) Contractual services, grants,
18 subsidies, and contributions..... 10,000
19 (d) Others..... 31,290

20 (3) Federated States of Micronesia Coconut

21 Development Authority

22 (a) Personnel expenses..... 50,240
23 (b) Travel..... 22,000
24 (c) Contractual services, grants,
25 subsidies, and contributions 80,450
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| 1 | (d) Others..... | \$ 14,100 |
| 2 | (4) National Postal Service | |
| 3 | (a) Personnel expenses..... | 479,800 |
| 4 | (b) Travel..... | 50,000 |
| 5 | (c) Contractual services, grants, | |
| 6 | subsidies, and contributions | 100,000 |
| 7 | (d) Others..... | 93,000 |
| 8 | (5) FSM Banking Board | |
| 9 | (a) Personnel expenses..... | 31,900 |
| 10 | (b) Travel..... | 15,300 |
| 11 | (c) Contractual services, grants, | |
| 12 | subsidies, and contributions | 15,500 |
| 13 | (d) Others..... | 8,810 |
| 14 | (6) National Fisheries Corporation..... | 450,000 |

15 Section 6. Energy budget. The sum of \$308,463, or so much
16 thereof as may be necessary, is hereby appropriated from the
17 General Fund of the Federated States of Micronesia for the fiscal
18 year ending September 30, 1996, for the operation of the generator
19 at the National Capitol and to pay utility bills for National Government
20 Offices. The funds appropriated under this section shall be deemed
21 to come from the funds available under section 214(b) of the Compact
22 of Free Association.

23 Section 7. Operating expenses of the Telecommunications
24 Corporation. The sum of \$876,000, or so much thereof as may be
25 necessary, is hereby appropriated from the General Fund of the
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1 Federated States of Micronesia for the fiscal year ending September 30, 1996, for the
2 operations of the Telecommunications Corporation of the Federated States of Micronesia
3 during fiscal year 1996. The funds appropriated under this section shall be deemed to come
4 from the funds available under section 215(a)(2) of the Compact of Free Association.

5 Section 8. Compact section 216(a)(2) programs. The sum of \$100,000, or so much
6 thereof as may be necessary, is hereby appropriated from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending September 30, 1996, for Compact section
8 216(a)(2) programs and projects of the National Government of the Federated States of
9 Micronesia during fiscal year 1996. The funds appropriated under this section shall be
10 deemed to come from the funds available under section 216(a)(2) of the Compact of Free
11 Association. The sum appropriated by this section shall be apportioned as follows:

12 (1) Teams of health specialists visiting
13 the Federated States of Micronesia.....\$ 70,000

14 (2) Development of local capabilities
15 to render specialty care in selected hospitals in the Federated
16 States of Micronesia (Centers of Excellence)..... 30,000

17 Section 9. College of Micronesia-FSM. The sum of \$1,500,000,
18 or so much thereof as may be necessary, is hereby appropriated from
19 the General Fund of the Federated States of Micronesia for the fiscal
20 year ending September 30, 1996, to the College of Micronesia-FSM to
21 defray costs associated with the instruction of students and the
22 operations and maintenance of the College. Of the total funds
23 appropriated under this section, \$800,000 shall be deemed to come from
24 funds available under section 216(a)(3) of the Compact of Free Association.

25 Section 10. Post-secondary educational assistance. The sum of \$1,089,700,
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1 or so much thereof as may be necessary, is hereby appropriated from the General
2 Fund of the Federated States of Micronesia for the fiscal year ending September 30,
3 1996, for the purpose of providing post-secondary educational assistance. The funds
4 appropriated under this section shall be deemed to come from funds available under
5 section 216(a)(3) of the Compact of Free Association. The sum appropriated by this section
6 shall be apportioned as follows:

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| 7 | (1) Kosrae State..... | \$ 128,661 |
| 8 | (2) Pohnpei State..... | 288,003 |
| 9 | (3) Chuuk State..... | 411,716 |
| 10 | (4) Yap State | 161,320 |
| 11 | (5) Graduate student scholarships..... | 100,000 |

12 Section 11. Other National Government programs, grants,
13 subsidies, contributions, and refunds. The sum of \$2,677,509
14 or so much thereof as may be necessary, is hereby appropriated
15 from the General Fund of the Federated States of Micronesia for
16 the fiscal year ending September 30, 1996, for special programs,
17 grants, subsidies, contributions, and refunds of the National
18 Government of the Federated States of Micronesia during fiscal
19 year 1996. The sum appropriated by this section shall be apportioned as follows:

| | | |
|----|---|------------|
| 20 | (1) Special programs: | |
| 21 | (a) Trade, Training and Testing Program | \$ 307,070 |
| 22 | (b) FSM Aquaculture Center..... | 113,000 |
| 23 | (2) Subsidies and contributions: | |
| 24 | (a) Forum Secretariat..... | 33,000 |
| 25 | (b) South Pacific Commission (SPC)..... | 25,000 |

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| 1 | (c) South Pacific Regional Environmental | |
| 2 | Program..... | \$7,000 |
| 3 | (d) United Nations Economic and | |
| 4 | Social Commission for Asia and the Pacific (ESCAP)..... | 5,000 |
| 5 | (e) Forum Fisheries Agency (FFA)..... | 20,000 |
| 6 | (f) United Nations Fund for Population | |
| 7 | Activity (UNFPA)..... | 3,000 |
| 8 | (g) United Nations Membership Fee for the | |
| 9 | FSM (UN)..... | 180,000 |
| 10 | (h) Pacific Asian Travel Association..... | 5,000 |
| 11 | (i) Coordinating Committee for Offshore | |
| 12 | Minerals Prospecting..... | 41,100 |
| 13 | (j) Micronesian Legal Services Corporation ... | 150,000 |
| 14 | (k) International Civil Aviation Organization... | 31,839 |
| 15 | (l) State Joint Law Enforcement | |
| 16 | (i) Kosrae..... | 70,000 |
| 17 | (ii) Pohnpei..... | 140,000 |
| 18 | (iii) Chuuk..... | 160,000 |
| 19 | (iv) Yap..... | 90,000 |
| 20 | (m) Aid to non-public schools..... | 400,000 |
| 21 | (n) BYRD Scholarship Program..... | 15,000 |
| 22 | (o) State Judiciaries | |
| 23 | (i) Kosrae..... | 65,000 |
| 24 | (ii) Pohnpei..... | 90,000 |
| 25 | (iii) Chuuk..... | 90,000 |
| 26 | | |

| | | |
|----|--|----------|
| 1 | (iv) Yap..... | \$70,000 |
| 2 | (p) Continental Airlines Scholarship..... | 35,000 |
| 3 | (q) Copra Subsidy..... | 200,000 |
| 4 | (r) World Health Organization..... | 40,500 |
| 5 | (s) COM Treaty Obligation..... | 25,000 |
| 6 | (t) Micronesia Maritime Fisheries Academy | |
| 7 | (MMFA)..... | 150,000 |
| 8 | (u) The Pacific Island Development Program.. | 15,000 |
| 9 | (v) United Nations Development Program | |
| 10 | (UNDP)..... | 2,500 |
| 11 | (w) Rural Economic and Community | |
| 12 | Development Services | |
| 13 | (i) Chuuk..... | 24,000 |
| 14 | (ii) Kosrae..... | 11,000 |
| 15 | (iii) Pohnpei..... | 54,500 |
| 16 | (iv) Yap..... | 9,000 |

17 Section 12. Compact section 221(b) programs. The sum of
18 \$489,900, or so much thereof as may be necessary, is hereby
19 appropriated from the General Fund of the Federated States of
20 Micronesia for the fiscal year ending September 30, 1996, for
21 Compact section 221(b) programs and projects of the National
22 Government of the Federated States of Micronesia during fiscal year
23 1996. Of the funds appropriated under this section, \$452,369 shall
24 be deemed to come from funds available under section 221(b) of the
25 Compact of Free Association. The sum appropriated by this section
26

1 shall be apportioned as follows:

2 (1) Health Services programs:

3 (a) Professional support services..... \$ 18,800

4 (b) Health planning & workforce

5 development -0-

6 (c) Health and Vital statistics..... 5,000

7 (d) Tuberculosis prevention and control 15,000

8 (e) Leprosy prevention and control..... 5,000

9 (f) Leptospirosis control program 5,500

10 (g) Chronic disease prevention and control ... 10,000

11 (h) Family health services..... -0-

12 (i) Health education..... 3,000

13 (j) Immunization services..... 22,300

14 (k) MCH/CSHCN/continuing nursing

15 education programs..... 134,000

16 (l) Mental health services..... 14,000

17 (m) Substance abuse prevention and

18 treatment..... 14,000

19 (n) AIDS prevention and control..... 14,000

20 (o) Child abuse and neglect program 5,000

21 (p) Tobacco prevention and control..... 15,000

22 (q) FSM food protection, inspection

23 and certification..... 33,400

24 (r) Nutrition services..... 5,000

25 (s) National women's interest program 17,300

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| | | |
|----|---|----------|
| 1 | (2) Education programs: | |
| 2 | (a) FSM National standardized testing | |
| 3 | program..... | \$20,000 |
| 4 | (b) Youth NCD/HIV awareness & | |
| 5 | prevention workshop..... | -0- |
| 6 | (c) Development of a comprehensive national | |
| 7 | system on vocational education..... | -0- |
| 8 | (d) Development disabilities planning | |
| 9 | council..... | -0- |
| 10 | (e) FSM College admission test | |
| 11 | counseling program..... | 18,600 |
| 12 | (f) Youth activities program..... | 20,000 |
| 13 | (g) FSM youth cultural training program | 60,000 |
| 14 | (h) FSM National Close-Up Program..... | 35,000 |

15 Section 13. Development budget - Appropriation. The sum of
16 \$235,000, or so much thereof as may be necessary, is hereby appropriated
17 from the General Fund of the Federated States of Micronesia for the
18 fiscal year ending September 30, 1996, for capital improvement and
19 development programs and projects of the National Government of the
20 Federated States of Micronesia during fiscal year 1996. The funds appropriated
21 under this section shall be deemed to come from the capital account of the
22 Compact of Free Association. The sum appropriated by this section shall be
23 apportioned as follows:

| | | |
|----|--|-----------|
| 24 | (1) National staff upgrading program | |
| 25 | (a) Office of the Public Auditor training..... | \$ 15,000 |

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| | | |
|----|---|-----------|
| 1 | (b) Judiciary Branch training..... | \$ 10,000 |
| 2 | (c) Other staff upgrading..... | 105,000 |
| 3 | (2) Business development loan fund..... | -0- |
| 4 | (3) Nationwide Board on environmental | |
| 5 | and sustainable development..... | 105,000 |
| 6 | (4) Architectural and engineering design of a | |
| 7 | prototype vessel for the replacement of the Micro-class vessels ... | -0- |
| 8 | (5) Feasibility study on the establishment of a ship | |
| 9 | repair/drydock facility in the FSM..... | -0- |
| 10 | (6) Drydocking of the FSS Constitution..... | -0- |
| 11 | (7) Technical assistance program..... | -0- |
| 12 | (8) FSM consumer expenditure survey..... | -0- |
| 13 | (9) Maintenance building..... | -0- |
| 14 | (10) Facilities maintenance..... | -0- |

15 Section 14. Employment ceilings. Subsection (1) sets forth the
16 maximum number of positions that may be hired by branches
17 and agencies of the National Government.

18 (1) Positions funded for fiscal year 1996.

| | | |
|----|---------------------------|-----|
| 19 | Executive Branch | |
| 20 | Office of the President | 20 |
| 21 | External Affairs | 54 |
| 22 | Finance | 100 |
| 23 | Resources and Development | 25 |
| 24 | Transportation | 15 |
| 25 | Health Services | 25 |

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| | | |
|----|-----------------------------------|-----|
| 1 | Education | 17 |
| 2 | Attorney General | 121 |
| 3 | Public Defender | 27 |
| 4 | Budget Office | 12 |
| 5 | Office of Planning and Statistics | 60 |
| 6 | Administrative Services | 15 |
| 7 | Legislative Branch | |
| 8 | Congress | 69 |
| 9 | Judicial Branch | |
| 10 | National Judiciary | 27 |
| 11 | Public Auditor | 16 |
| 12 | Agencies | |
| 13 | Micronesian Maritime Authority | 11 |
| 14 | Board of Regents of the | |
| 15 | College of Micronesia | 0 |
| 16 | Federated States of Micronesia | |
| 17 | Coconut Development Authority | 3 |
| 18 | National Postal Service | 32 |
| 19 | FSM Banking Board | 2 |

20 (2) The number of positions authorized applies
21 individually to each of the departments and offices of the
22 Executive and Legislative Branches, the National Judiciary, the
23 Public Auditor, and to the agencies as provided in subsection (1) of this section,
24 except that the President may transfer up to 12 positions between the
25 departments and offices of the Executive Branch. This authorization of

1 positions covers all permanent employees and all contract personnel whose
2 employment extends for more than 90 days. No funds may be expended for
3 unbudgeted positions.

4 Section 15. Reprogramming.

5 (1) The President may reprogram up to 10 percent to and from
6 the funds appropriated to each department and office in section 1. The
7 President or his designee may reprogram up to 15 percent to and from the
8 funds appropriated to any division, and may reprogram up to 15 percent to and
9 from each line within the budget of a division, within a department or office or
10 its functional equivalent.

11 (2) The Speaker or his designee may reprogram up to 10 percent
12 to and from the funds appropriated to each of the subsections in section 2, and
13 may reprogram up to 15 percent to and from the funds appropriated in each of
14 the lines within the subsections of section 2.

15 (3) The Chief Justice or his designee may reprogram up to 15
16 percent to and from the funds appropriated in each of the lines in section 3.

17 (4) The Public Auditor may reprogram up to 15 percent
18 to and from the funds appropriated in each of the lines in section 4.

19 (5) Allottees of funds may reprogram up to 15 percent to and
20 from the funds appropriated in each of the lines within the subsections of
21 section 5.

22 (6) Notwithstanding the provisions of subsections (1)
23 through (5) of this section, no funds may be reprogrammed to or from any
24 personnel account, except as necessary in conjunction with a position transfer
25 permitted under section 14(2) of this act or subparagraph (a)(iii) of

1 subsection (12) of section 1 of this act.

2 Section 16. Allotment and management of funds and lapse date. All
3 funds appropriated by this act shall be allotted, managed, administered, and
4 accounted for in accordance with applicable law, including, but not limited to,
5 the Financial Management Act of 1979; PROVIDED, however, that the allottees
6 for the funds appropriated under subsections (2)(l)(i), (2)(l)(ii) and (2)(l)(iv) of
7 section 11 of this act shall be the Governors of the respective States and the
8 allottee for the funds appropriated under subsection (2)(l)(iii) of section 11 of
9 this act shall be the Director of Public Safety for the State of Chuuk and that all
10 funds appropriated under subparagraph (l) of section 11 of this act shall not be
11 disbursed from the General Fund to the allottees unless the President certifies
12 that the State involved has entered into a joint law enforcement agreement for
13 the period of October 1, 1995 to September 30, 1996, with the National
14 Government pursuant to chapter 12 of title 12 of the Code of the Federated
15 States of Micronesia; and PROVIDED FURTHER, that all funds appropriated to
16 Chuuk State under subsection (5) of section 10 of this act shall be retained in
17 the General Fund of the Federated States of Micronesia until a scholarship
18 recipient is identified to the President or the President's designee, at which time
19 scholarship funds in the amount of the scholarship award shall be disbursed
20 directly to the appropriate educational institution in the form of a two-party
21 check payable to both the scholarship recipient and the educational institution
22 he or she is attending; and PROVIDED FURTHER, that the allottees for the funds
23 appropriated under paragraph (o) of subsection 2 of section 11 of this act shall
24 be the Chief Justices of the respective states; and PROVIDED FURTHER, that the
25 allottee for the funds appropriated under

1 subsection (1) of section 13 of this act shall be the Director of the Office of
2 Administrative Services. Each allottee shall be responsible for ensuring that
3 these funds, or so much thereof as may be necessary, are used solely for the
4 purposes specified in this act, and that no obligations are incurred in excess of
5 the sum appropriated. The authority of the allottees to obligate funds
6 appropriated by this act shall lapse as of September 30, 1996; PROVIDED,
7 however, that the authority of the allottees to obligate funds appropriated by
8 sections 7, 9, 10, 11(2)(s), and 13 shall not lapse.

9 Section 17. Effective date. This act shall become law upon approval by
10 the President of the Federated States of Micronesia or upon its becoming law
11 without such approval.

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16 1995

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September 28 _____,

/s/ Bailey Olter
Bailey Olter
President
Federated States of Micronesia