



*The President*  
*Palikir, Pohnpei*  
*Federated States of Micronesia*

PRESIDENTIAL COMM. NO. 20-393  
FSM CONGRESS

January 21, 2019

The Honorable Wesley Simina  
Speaker  
Twentieth Congress of the Federated States of Micronesia  
Palikir, Pohnpei FM 96941

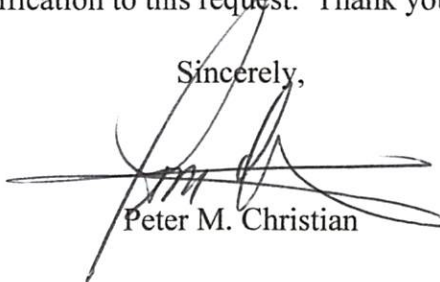
Dear Speaker Simina:

I am submitting a supplemental budget request for Congress' consideration during this regular session. The total supplemental budget is \$1,707,641 as alluded in my previous transmittal for the consideration of the 20<sup>th</sup> Congress during the regular session.

Of the total supplemental, \$128,452 is for operation, \$478,500 for Subsidies and Contributions, and \$1,100,689 for CIP projects. Detailed spreadsheet is attached for your reference.

Mr. Speaker, I hope that you will agree with me that these projects and their purpose and supplementary operation budget are very essential to our government and the benefit of our people. I urge that your respective standing committees conduct public hearing to allow executive staff to provide justification to this request. Thank you,

Sincerely,



Peter M. Christian

Enclosures:



TWENTIETH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SIXTH REGULAR SESSION, 2019

CONGRESSIONAL BILL NO. \_\_\_\_\_

A BILL FOR AN ACT

To amend sections 1, 2, 8 and 9 of Public Law No. 20-131, in order to appropriate \$1,707,641 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, various grants, subsidies and contributions and Capital and Human Resources Development, including additional funding for the FSM Trust Fund, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 20-131 is hereby  
2 amended to read as follows:  
3           "Section 1. Purpose. The purpose of this act is to  
4 appropriate the sum of [~~\$64,819,927~~] \$66,527,568 from the  
5 General Fund of the Federated States of Micronesia for  
6 the fiscal year ending September 30, 2019, for the  
7 purpose of funding the operations of all branches of the  
8 National Government of the Federated States of  
9 Micronesia, its agencies, various programs, grants,  
10 subsidies and contributions and Capital and Human  
11 Resources Development. The National Government's share of  
12 the Amended Compact funds has been reduced to zero;  
13 EXCEPT THAT; the National Government will retain the  
14 Compact Sector Grant amount for COM-FSM and 10 percent of  
15 the Supplemental Education Grant funds as is reflected in  
16 the budget for the Department of Education. The sum

1 appropriated herein shall be apportioned as follows:"□

2 Section 2. Section 2 of Public Law No. 20-131 is hereby  
3 amended to read as follows:

4 "Section 2. Operating expenses of the Executive Branch.

5 The sum of [~~\$22,721,204~~] \$22,770,156, or so much thereof as  
6 may be necessary, is hereby appropriated from the General  
7 Fund of the Federated States of Micronesia for the fiscal  
8 year ending September 30, 2019, for the purpose of funding  
9 the operation of the Executive Branch of the National  
10 Government during the fiscal year. The sum appropriated by  
11 this section shall be apportioned as follows:

12 (1) Office of the President.

13 The sum of \$1,449,999, or so much thereof as may be  
14 necessary, for the operation of the Office of the President  
15 during the fiscal year 2019. The sum appropriated herein  
16 shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 17 | Personnel .....           | \$ 592,999 |
| 18 | Travel .....              | 312,000    |
| 19 | Contractual Services..... | 420,000    |
| 20 | OCE .....                 | 119,500    |
| 21 | Fixed Assets .....        | 5,500      |

22 (2) Department of Foreign Affairs.

23 The sum of [~~\$5,438,695~~] \$5,487,647, or so much thereof as  
24 may be necessary, for the operation of the Department of  
25 Foreign Affairs during the fiscal year 2019. The sum

1 appropriated herein shall be apportioned as follows:

|   |                           |                                     |
|---|---------------------------|-------------------------------------|
| 2 | Personnel .....           | \$ 1,754,271                        |
| 3 | Travel .....              | <del>[377,221]</del> <u>392,221</u> |
| 4 | Contractual Services..... | 2,802,788                           |
| 5 | OCE .....                 | <del>[348,007]</del> <u>381,959</u> |
| 6 | Fixed Assets .....        | 156,408                             |

7 (3) Department of Finance and Administration.

8 The sum of \$2,995,654, or so much thereof as may be  
9 necessary, for the operation of the Department of Finance  
10 and Administration during the fiscal year 2019. The sum  
11 appropriated herein shall be apportioned as follows:

|    |                           |              |
|----|---------------------------|--------------|
| 12 | Personnel .....           | \$ 2,039,754 |
| 13 | Travel .....              | 290,000      |
| 14 | Contractual Services..... | 277,500      |
| 15 | OCE .....                 | 227,900      |
| 16 | Fixed Assets .....        | 160,500      |

17 (4) Department of Resources and Development.

18 The sum of \$1,482,494, or so much thereof as may be  
19 necessary, for the operation of the Department of Resources  
20 and Development during the fiscal year 2019. The sum  
21 appropriated herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 22 | Personnel .....           | \$ 907,313 |
| 23 | Travel .....              | 286,791    |
| 24 | Contractual Services..... | 59,850     |
| 25 | OCE .....                 | 184,540    |

1 Fixed Assets ..... 44,000

2 (5) Department of Transportation, Communication and  
3 Infrastructure.

4 The sum of \$2,571,860, or so much thereof as may be  
5 necessary, for the operation of the Department of  
6 Transportation, Communications and Infrastructure during the  
7 fiscal year 2019. The sum appropriated herein shall be  
8 apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 9  | Personnel .....           | \$ 594,172 |
| 10 | Travel .....              | 191,584    |
| 11 | Contractual Services..... | 1,589,504  |
| 12 | OCE .....                 | 58,600     |
| 13 | Fixed Assets .....        | 138,000    |

14 (6) Department of Health and Social Affairs.

15 The sum of \$891,182, or so much thereof as may be necessary,  
16 for the operation of the Department of Health and Social  
17 Affairs during the fiscal year 2019. The sum appropriated  
18 herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 19 | Personnel .....           | \$ 501,499 |
| 20 | Travel .....              | 154,215    |
| 21 | Contractual Services..... | 118,617    |
| 22 | OCE .....                 | 113,851    |
| 23 | Fixed Assets .....        | 3,000      |

24 (7) Department of Education.

25 The sum of \$806,701, or so much thereof as may be necessary,

1 for the operation of the Department of Education during the  
2 fiscal year 2019. Of the total amount of funds appropriated  
3 herein, \$350,598 shall be deemed to come from funds  
4 available under the Supplemental Education Grant. The sum  
5 appropriated herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 6  | Personnel .....           | \$ 429,123 |
| 7  | Travel .....              | 175,001    |
| 8  | Contractual Services..... | 159,226    |
| 9  | OCE .....                 | 40,151     |
| 10 | Fixed Assets .....        | 3,200      |

11 (8) Department of Justice.

12 The sum of \$4,926,423, or so much thereof as may be  
13 necessary, for the operation of the Department of Justice  
14 during the fiscal year 2019. The sum appropriated herein  
15 shall be apportioned as follows:

|    |                           |              |
|----|---------------------------|--------------|
| 16 | Personnel .....           | \$ 3,251,901 |
| 17 | Travel .....              | 374,802      |
| 18 | Contractual Services..... | 651,977      |
| 19 | OCE .....                 | 370,443      |
| 20 | Fixed Assets .....        | 277,300      |

21 (9) Office of the Public Defender.

22 The sum of \$1,112,151, or so much thereof as may be  
23 necessary, for the operation of the Office of the Public  
24 Defender during the fiscal year 2019. The sum appropriated  
25 herein shall be apportioned as follows:

|   |                           |            |
|---|---------------------------|------------|
| 1 | Personnel .....           | \$ 744,081 |
| 2 | Travel .....              | 140,120    |
| 3 | Contractual Services..... | 101,050    |
| 4 | OCE .....                 | 86,900     |
| 5 | Fixed Assets .....        | 40,000     |

6       (10) Office of Environment and Emergency Management.

7       The sum of \$841,154, or so much thereof as may be necessary,  
 8       for the operation of the Office of Environment and Emergency  
 9       Management during the fiscal year 2019. The sum appropriated  
 10       herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 11 | Personnel .....           | \$ 544,055 |
| 12 | Travel .....              | 183,379    |
| 13 | Contractual Services..... | 50,000     |
| 14 | OCE .....                 | 47,120     |
| 15 | Fixed Assets .....        | 16,600     |

16       (11) Office of National Archives, Culture and Historic  
 17       Preservation.

18       The sum of \$204,891, or so much thereof as may be necessary,  
 19       for the operation of the Office of National Archives,  
 20       Culture and Historic Preservation during the fiscal year  
 21       2019. The sum appropriated herein shall be apportioned as  
 22       follows:

|    |                           |            |
|----|---------------------------|------------|
| 23 | Personnel .....           | \$ 138,576 |
| 24 | Travel .....              | 35,574     |
| 25 | Contractual Services..... | 10,452     |

1 OCE ..... 20,289  
2 Fixed Assets..... -0-

3 Section 2. Section 6 of Public Law No. 20-131 is hereby  
4 amended to read as follows:

5 "Section 6. Operating Expenses of Agencies of the  
6 National Government. The sum of [~~\$2,741,713~~] \$2,821,213, or  
7 so much thereof as may be necessary, is hereby appropriated  
8 from the General Fund of the Federated States of Micronesia  
9 for the fiscal year ending September 30, 2019, for the  
10 operation of the following boards, commissions and agencies  
11 during the fiscal year 2019. The sum appropriated by this  
12 section shall be apportioned as follows:

13 (1) National Oceanic Resource Management Authority  
14 (NORMA).

15 The sum of [~~\$788,712~~] \$868,212, or so much thereof as may be  
16 necessary, for the operation of NORMA for the fiscal year  
17 2019. The sum appropriated herein shall be apportioned as  
18 follows:

19 Personnel .....\$ [~~386,964~~] 396,464  
20 Travel..... [~~185,698~~] 195,698  
21 Contractual Services..... [~~142,750~~] 202,750  
22 OCE..... 73,300  
23 Fixed Assets..... -0-

24 (2) Board of Regents (COM-FSM).

25 The sum of \$115,000, or so much thereof as may be necessary,

1 for the operation of the Board of Regents, COM-FSM during  
2 the fiscal year 2019. The sum appropriated herein shall be  
3 apportioned as follows:

|   |                           |    |         |
|---|---------------------------|----|---------|
| 4 | Personnel.....            | \$ | -0-     |
| 5 | Travel.....               |    | -0-     |
| 6 | Contractual Services..... |    | -0-     |
| 7 | OCE.....                  |    | 115,000 |
| 8 | Fixed Assets.....         |    | -0-     |

9 (3) FSM Banking Board.

10 The sum of \$220,552, or so much thereof as may be necessary,  
11 for the operation of FSM Banking Board during the fiscal  
12 year 2019. The sum appropriated herein shall be apportioned  
13 as follows:

|    |                           |    |        |
|----|---------------------------|----|--------|
| 14 | Personnel .....           | \$ | 93,068 |
| 15 | Travel.....               |    | 84,726 |
| 16 | Contractual Services..... |    | 22,225 |
| 17 | OCE.....                  |    | 19,033 |
| 18 | Fixed Assets.....         |    | 1,500  |

19 (4) FSM Insurance Board.

20 The sum of \$633,270, or so much thereof as may be necessary,  
21 for the operation of FSM Insurance Board during the fiscal  
22 year 2019. The sum appropriated herein shall be apportioned  
23 as follows:

|    |                 |    |         |
|----|-----------------|----|---------|
| 24 | Personnel ..... | \$ | 119,805 |
| 25 | Travel.....     |    | 76,420  |

|   |                           |         |
|---|---------------------------|---------|
| 1 | Contractual Services..... | 414,255 |
| 2 | OCE.....                  | 20,790  |
| 3 | Fixed Assets.....         | 2,000   |

4 (5) FSM Postal Services.

5 The sum of \$984,179, or so much thereof as may be necessary,  
6 for the operations of the National Postal Services during  
7 the fiscal year 2019. The sum appropriated herein shall be  
8 apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 9  | Personnel.....            | \$ 533,861 |
| 10 | Travel.....               | 70,542     |
| 11 | Contractual Services..... | 207,119    |
| 12 | OCE.....                  | 151,657    |
| 13 | Fixed Assets.....         | 21,000"    |

14 Section 3. Section 8 of Public Law No. 20-131 is hereby  
15 amended to read as follows:

16 "Section 8. Grants, Subsidies and Contributions. The sum  
17 of [~~\$14,267,831~~] \$14,746,331, or so much thereof as may  
18 be necessary, is hereby appropriated from the General  
19 Fund of the Federated States of Micronesia for the fiscal  
20 year ending September 30, 2019, for the following grants,  
21 subsidies and contributions during fiscal year 2019. The  
22 sum appropriated by this section shall be apportioned as  
23 follows:

- 24 (1) Office of the President.
- 25 (a) Asia-Pacific Institute for Broadcasting

|    |  |         |
|----|--|---------|
| 1  | Development (AIBD).....                              | 4,500   |
| 2  | (b) Asia-Pacific Broadcasting Union.                 | 800     |
| 3  | (c) Pacific Island News Association.                 | 350     |
| 4  | (d) Asia Pacific Investment.....                     | 250     |
| 5  | (e) Former Presidents' Allowance....                 | 50,000  |
| 6  | (f) Joint Committee on Compact Review                |         |
| 7  | and Planning (JCRP).....                             | 390,000 |
| 8  | (2) <u>Department of Foreign Affairs.</u>            |         |
| 9  | (a) The Forum Secretariat.....                       | 57,000  |
| 10 | (b) Secretariat for Pacific Community                | 65,000  |
| 11 | (c) ESCAP.....                                       | 5,000   |
| 12 | (d) UN Membership Fee.....                           | 50,000  |
| 13 | (e) East-West Center.....                            | 5,000   |
| 14 | (f) ACP Cotonou Membership Fees....                  | 17,000  |
| 15 | (g) SPC Office Rental.....                           | 29,670  |
| 16 | (h) Pacific Island Forum.....                        | -0-     |
| 17 | (i) SIS Program.....                                 | 10,000  |
| 18 | (j) IOM Membership Fee.....                          | 600     |
| 19 | (k) SPC Host Grant.....                              | 20,000  |
| 20 | (3) <u>Department of Finance and Administration.</u> |         |
| 21 | (a) CTA-OCO Membership fee.....                      | 14,024  |
| 22 | (b) Maintenance Fee for Financial Management         |         |
| 23 | Information System (FMIS) .....                      | 55,000  |
| 24 | (c) PITTA - CTA .....                                | 9,000   |
| 25 | (d) ADB, IMF & Budget, Finance Policy                |         |

|    |   |               |
|----|---|---------------|
| 1  | Consultations .....                                 | 25,000        |
| 2  | (e) Macro Economist Advisor.....                    | 200,000       |
| 3  | (f) Global Forum Membership Fee.....                | 26,000        |
| 4  | (g) PFTAC Membership Fee.....                       | 20,000        |
| 5  | (h) CTA Conference .....                            | 35,000        |
| 6  | (i) <u>FSM Trust Fund board member travel to</u>    |               |
| 7  | <u>initiate investment dialogue .....</u>           | <u>26,000</u> |
| 8  | (4) <u>Department of Resources and Development.</u> |               |
| 9  | (a) Pacific Islands Development                     |               |
| 10 | Program (PIDF).....                                 | 15,000        |
| 11 | (b) Forum Fisheries Agency (FFA) Fee                | 62,638        |
| 12 | (c) Pacific Asian Travel Association                |               |
| 13 | (PATA) .....  | 6,000         |
| 14 | (d) United Nations Development Program              |               |
| 15 | (UNDP) .....  | 30,000        |
| 16 | (e) Micronesian Challenge Endowment                 |               |
| 17 | Fund .....  | 100,000       |
| 18 | (f) Food Agriculture Organization FAO               | 4,800         |
| 19 | (g) Western Forestry Leadership Coalition           | 530           |
| 20 | (h) Matching to SPC Projects.....                   | 60,000        |
| 21 | (i) Micronesian Challenge.....                      | 10,000        |
| 22 | (j) Micronesian Cruise Association..                | 2,500         |
| 23 | (k) South Pacific Tourism Organization              | 8,000         |
| 24 | (l) International Animal Health                     |               |
| 25 | Organization (OIE) .....                            | 23,000        |

|    |  |               |
|----|--|---------------|
| 1  | (m) IRENA.....                                       | 250           |
| 2  | (n) Micronesia Trade Committee.....                  | 30,000        |
| 3  | (o) Convention on Biological Diversity               |               |
| 4  | (CBD) .....  | 1,000         |
| 5  | (q) IFAD.....  | 500           |
| 6  | (5) <u>Department of Health and Social Affairs.</u>  |               |
| 7  | (a) UNFPA.....                                       | 3,000         |
| 8  | (b) WHO.....   | 4,650         |
| 9  | (c) FSM Sport Association.....                       | -0-           |
| 10 | (d) PIHOA.....                                       | 20,000        |
| 11 | (e) Territorial Health.....                          | 4,000         |
| 12 | (f) <u>National Board of Nursing Nurse and</u>       |               |
| 13 | <u>Medical Licensing</u> ..... [ <del>20,000</del> ] | <u>45,000</u> |
| 14 | (g) Red Cross.....                                   | 70,000        |
| 15 | (h) Vaccine Purchase.....                            | 50,000        |
| 16 | (i) UN Women.....                                    | 1,000         |
| 17 | (j) Drug Quality Testing Project...                  | 4,000         |
| 18 | (k) <u>National Therapeutics &amp; Standards</u>     |               |
| 19 | <u>Committee</u> .....                               | <u>17,000</u> |
| 20 | (l) <u>Anti-microbial resistance (AMR)</u>           | <u>10,000</u> |
| 21 | (m) <u>FSM Vector Surveillance &amp; Control</u>     |               |
| 22 | <u>Project</u> .....                                 | <u>70,000</u> |
| 23 | (6) <u>Department of Education.</u>                  |               |
| 24 | (a) Aid for Non-Public Schools.....                  | 600,000       |
| 25 | (b) Aid to CMI Students.....                         | 40,000        |

|    |  |           |
|----|--|-----------|
| 1  | (c) Aid to PCC Students.....                           | 150,000   |
| 2  | (d) National Scholarship.....                          | 2,250,000 |
| 3  | (e) National Close-up.....                             | 75,000    |
| 4  | (f) Merit Scholarship.....                             | 275,000   |
| 5  | (g) Aid to FSM Students in Japan...                    | 100,000   |
| 6  | (h) Caroline College & Pastoral Institute              | 50,000    |
| 7  | (i) Faithwalk Christian College....                    | 50,000    |
| 8  | (7) <u>Department of Transportation, Communication</u> |           |
| 9  | <u>and Infrastructure.</u>                             |           |
| 10 | (a) Asia Pacific Telecommunity.....                    | 11,000    |
| 11 | (b) International Telecommunication                    |           |
| 12 | Union .....  | 20,867    |
| 13 | (c) ICAO.....  | 28,050    |
| 14 | (d) FSM Capital Energy.....                            | 600,000   |
| 15 | (e) Micronesian Shipping Commission                    |           |
| 16 | (MSC) .....  | 25,000    |
| 17 | (f) Fuel and Provisions for Caroline                   |           |
| 18 | Voyager and Navigator .....                            | 1,345,830 |
| 19 | (8) <u>Department of Justice.</u>                      |           |
| 20 | (a) State Joint Law Enforcement: Kosrae                | 30,000    |
| 21 | (b) State Joint Law Enforcement: Pohnpei               | 50,000    |
| 22 | (c) State Joint Law Enforcement: Chuuk                 | 100,000   |
| 23 | (d) State Joint Law Enforcement: Yap                   | 30,000    |
| 24 | (e) Police Academy.....                                | 200,000   |
| 25 | (f) Settlement of Civil Action Nos.                    |           |

|    |   |         |
|----|---|---------|
| 1  | 2013-036, 2017-027, and 2017-029 .....                    | 21,198  |
| 2  | (g) Fuel Subsidy.....                                     | 100,000 |
| 3  | (h) Contract for Mr. Jim Stovall for                      |         |
| 4  | legal support for JCRP .....                              | 160,000 |
| 5  | 9. <u>Congress of the Federated States of Micronesia.</u> |         |
| 6  | (a) IPU Conferences.....                                  | 100,000 |
| 7  | (b) Climate Change Conferences.....                       | 50,000  |
| 8  | (c) ACP.....  | 30,000  |
| 9  | (d) APPU.....   | -0-     |
| 10 | (e) APPF.....   | 50,000  |
| 11 | (f) Staff Upgrade.....                                    | 25,000  |
| 12 | (g) World Bank-IMF Annual Meeting...                      | 50,000  |
| 13 | (h) MRA Conference in Japan.....                          | 30,000  |
| 14 | (i) Fisheries Meetings.....                               | 30,000  |
| 15 | (j) IPU Annual Dues.....                                  | 12,500  |
| 16 | (k) COFA Alliance National Network(CANN)                  | 25,000  |
| 17 | (l) Travel to Investment Advisor                          |         |
| 18 | (Wilshire).....   | 70,000  |
| 19 | (m) Compact Historical Project.....                       | 150,000 |
| 20 | (10) <u>Department of Environment, Climate Change and</u> |         |
| 21 | <u>Emergency Management</u>                               |         |
| 22 | (a) UNEP.....   | 835     |
| 23 | (b) UNFCCC.....   | 325     |
| 24 | (c) UNCCD.....  | 195     |
| 25 | (d) SPREP Membership.....                                 | 10,768  |

|    |   |                |
|----|---|----------------|
| 1  | (e) Waigani Convention.....                           | 1,190          |
| 2  | (f) SPREP-Noumea Convention.....                      | 1,764          |
| 3  | (g) Earth Day Activities.....                         | 15,000         |
| 4  | (h) 6 <sup>th</sup> Bi-Annual Environment Conference  | 20,000         |
| 5  | (i) FSM FEMA Disaster Matching.....                   | -0-            |
| 6  | (j) Basel Convention.....                             | 197            |
| 7  | (k) Kyoto Protocol.....                               | 484            |
| 8  | (l) WMO Membership.....                               | 15,000         |
| 9  | <u>(m) FSM Disaster Fund Matching (DAEF)</u>          | <u>200,000</u> |
| 10 | (11) <u>Office of National Archive, Culture and</u>   |                |
| 11 | <u>Historic Preservation</u>                          |                |
| 12 | (a) UNESCO.....                                       | 4,000          |
| 13 | (b) NCSHPO.....                                       | 2,760          |
| 14 | (c) PARBICA.....                                      | 100            |
| 15 | (d) PIALA.....  | 100            |
| 16 | (e) WHC.....  | 54             |
| 17 | (f) Library Fee.....                                  | 50             |
| 18 | (12) <u>Other Grants, Subsidies and Contributions</u> |                |
| 19 | (a) COM Board Meeting.....                            | 5,000          |
| 20 | (b) COM-FSM Treaty Obligation.....                    | 25,000         |
| 21 | (c) FSM Social Security Administration                | 1,000,000      |
| 22 | (d) FSM National Government Employee's Health         |                |
| 23 | Insurance Plan .....                                  | -0-            |
| 24 | (e) State Judiciaries: Kosrae.....                    | 40,000         |
| 25 | (f) State Judiciaries: Pohnpei.....                   | 60,000         |

|    |  |                |
|----|--|----------------|
| 1  | (g) State Judiciaries: Chuuk.....                    | 110,000        |
| 2  | (h) State Judiciaries: Yap.....                      | 40,000         |
| 3  | (i) Micronesian Legal Services Corporation           |                |
| 4  | (MLSC) .....   | 250,000        |
| 5  | (j) NORMA - WCPFC Tuna Commission Fee                | 257,284        |
| 6  | (k) Independence Day Activities.....                 | 50,000         |
| 7  | (l) MLFC Loan Payment.....                           | 260,000        |
| 8  | (m) Single Audit Fee (FY 2018).....                  | 460,000        |
| 9  | (n) Staff Housing <u>increased to clarify use</u>    |                |
| 10 | based on new law..... [ <del>510,000</del> ]         | <u>585,000</u> |
| 11 | (o) Recruitment and Repatriation....                 | 223,218        |
| 12 | (p) 2019 General Election.....                       | 350,000        |
| 13 | (q) Legal and Advocacy Services in Washington        |                |
| 14 | D.C. (A&P) .....                                     | 2,000,000      |
| 15 | (r) <u>Postal Services—prior year grievance for</u>  |                |
| 16 | <u>Mr. Ramirez .....</u>                             | <u>1,500</u>   |
| 17 | (s) <u>NORMA—Contribution to FSM Transparency in</u> |                |
| 18 | <u>Tuna Technology (T3) for electronic</u>           |                |
| 19 | <u>monitoring .....</u>                              | <u>50,000"</u> |

20 Section 4. Section 9 of Public Law No. 20-131 is hereby  
 21 amended to read as follows:

22 "Section 9. Capital and Human Resources Development.  
 23 The sum of [~~\$16,297,764~~] \$17,398,453, or so much thereof  
 24 as may be necessary, is hereby appropriated from the  
 25 General Fund of the Federated States of Micronesia for

1 the fiscal year ending September 30, 2019, for the  
2 following capital improvements, development programs, and  
3 projects and human resources development. Of the total  
4 amount of funds appropriated herein, \$1,246,022 shall be  
5 deemed to come from funds available under the  
6 Supplemental Education Grant and \$1,000,000 shall be  
7 deemed to come from funds available under the Compact  
8 Sector Grants. The sum appropriated by this section shall  
9 be apportioned as follows:

10 (1) College of Micronesia - FSM.

11 (a) College of Micronesia-FSM.....\$ 4,050,000

12 (b) FSM Fisheries and Maritime Institute

13 (MFI) ..... 875,611

14 (c) College of Micronesia-FSM SEG

15 Funding ..... 689,948

16 (d) COM-FSM Building Infrastructure

17 Project ..... -0-

18 (e) COM-FSM Endowment Fund..... 316,000

19 (2) Department of Finance and Administration

20 (a) FSM Warehouse Lease and Maintenance 40,000

21 (b) PCD Awareness and Training..... 15,000

22 (3) Department of Resources and Development

23 (a) FSM Association of Chamber of Commerce/

24 Support to COC ..... 67,000

25 (b) R&D SNLC..... 60,000

|    |  |           |
|----|--|-----------|
| 1  | (c) National Coastal Fisheries Monitoring                |           |
| 2  | Team .....   | 16,325    |
| 3  | (d) Strengthening Organizational Planning,               |           |
| 4  | Management & Accountability Capacity of National/        |           |
| 5  | State Private Sector Organizations in                    |           |
| 6  | the FSM .....  | 42,319    |
| 7  | (e) <del>Computing Facility Upgrade</del> <u>2018/19</u> |           |
| 8  | <u>Household Income and Expenditure Survey</u>           | 155,000   |
| 9  | (f) 2020 CPH.....  | 1,516,315 |
| 10 | (g) Enhancing Tourism: Kosrae - subsidy to the           |           |
| 11 | Office of the Governor of the State of Kosrae;           |           |
| 12 | PROVIDED THAT, no funds shall be used for travel         |           |
| 13 | expenses .....   | 500,000   |
| 14 | (h) Enhancing Tourism: Pohnpei.....                      | 750,000   |
| 15 | (i) Enhancing Tourism: Chuuk - to be                     |           |
| 16 | apportioned as follows: .....                            | 750,000   |
| 17 | (1) Chuuk Visitors Bureau.....                           | 230,000   |
| 18 | (2) Environmental Protection Agency -                    |           |
| 19 | Solid Waste Program .....                                | 200,000   |
| 20 | (3) Department of Agriculture - Forestry &               |           |
| 21 | Conservation .....                                       | 100,000   |
| 22 | (4) Department of Marine Resources -                     |           |
| 23 | Watershed Protection & Invasive Species                  |           |
| 24 | Plan .....   | 200,000   |
| 25 | (5) CWC.....   | 20,000    |

- 1 (j) Enhancing Tourism: Yap - to be  
2 apportioned as follows:  
3 (1) Yap Chamber of Commerce..... 50,000  
4 (2) Airport Improvement - for the purchase  
5 and installation of X-ray screening equipment and  
6 baggage carousel at airport ..... 450,000  
7 (k) MIF..... 15,000  
8 (4) Department of Transportation, Communications  
9 and Infrastructure  
10 (a) Operation and Dry-Docking of Caroline  
11 Voyager and Navigator ..... 1,500,000  
12 (b) Outer Island Airports..... -0-  
13 (c) FSM National Government Computer  
14 Network ..... [~~100,000~~] 277,420  
15 (d) New Warehouse Building..... 200,000  
16 (e) Airport needs..... 220,000  
17 (f) Prior years obligations for contractual  
18 services ..... 13,500  
19 (g) Equipments from Kosrae..... 50,000  
20 (h) Chief Mailo Supplemental dry-docking &  
21 repair ..... 450,000  
22 (5) Department of Justice  
23 (a) Anti-Human Trafficking Enforcement,  
24 Campaign, and Investigation ..... 100,000  
25 (b) Victim Shelter and Services..... 100,000

|    |  |         |
|----|--|---------|
| 1  | (c) <u>National &amp; State Anti Human Trafficking</u>   |         |
| 2  | <u>Conference .....</u>                                  | 60,000  |
| 3  | (d) <u>National Police Contractual, for the NP</u>       |         |
| 4  | <u>Office Lease in Kosrae .....</u>                      | 15,000  |
| 5  | (e) <u>National Police furniture for the Kosrae</u>      |         |
| 6  | <u>NP Office-cabinets and chairs .....</u>               | 10,000  |
| 7  | (f) <u>National Police OCE for NP Kosrae power</u>       |         |
| 8  | <u>utilities cost, telephone and internet .</u>          | 7,000   |
| 9  | (6) <u>Department of Environment, Climate Change and</u> |         |
| 10 | <u>Emergency Management</u>                              |         |
| 11 | (a) <u>Fourth Disaster Risk Management</u>               |         |
| 12 | <u>Environment Conference .....</u>                      | 30,000  |
| 13 | (b) <u>National &amp; State Table Top</u>                |         |
| 14 | <u>Exercise .....</u>                                    | 30,000  |
| 15 | (c) <u>Outer Island Trip Assessment - Climate</u>        |         |
| 16 | <u>Change &amp; Disaster Risk Management .....</u>       | 80,000  |
| 17 | (7) <u>President's Office</u>                            |         |
| 18 | (a) <u>FSM Trust Fund.....</u>                           | -0-     |
| 19 | (8) <u>National Election Commission Office</u>           |         |
| 20 | (a) <u>Voter ID Card and New Voter Registration</u>      |         |
| 21 | <u>Project .....</u>                                     | 242,322 |
| 22 | (9) <u>Department of Health and Social Affairs</u>       |         |
| 23 | (a) <u>Health Services Special Histo</u>                 |         |
| 24 | <u>Pathologist .....</u>                                 | 58,000  |
| 25 | (b) <u>Food/Water lab.....</u>                           | 58,000  |

|    |   |         |
|----|---|---------|
| 1  | (c) Medical Team.....   | -0-     |
| 2  | (d) Doctors: Foundation Project....                           | 250,500 |
| 3  | (e) MOE-BHWP Med.....   | 22,200  |
| 4  | (f) <u>Electronic Health Record System.</u>                   | 100,000 |
| 5  | (g) <u>Rheumatic Heart Program.....</u>                       | 110,000 |
| 6  | (h) <u>Prior year obligations for maternal &amp;</u>          |         |
| 7  | <u>child health program staff moved to state</u>              |         |
| 8  | <u>offices .....</u>  | 4,766   |
| 9  | (i) <u>Supplemental Psychiatrist need to assist</u>           |         |
| 10 | <u>existing Department of HS&amp;A activities and support</u> |         |
| 11 | <u>DOJ activities under HT victims/witnesses</u>              | 10,000  |
| 12 | (10) <u>Department of Education</u>                           |         |
| 13 | (a) NDOE Year 3 Project (SEG).....                            | 566,077 |
| 14 | (b) School Accreditation.....                                 | 200,000 |
| 15 | (c) Teacher Certification Project...                          | 168,000 |
| 16 | (d) <u>NDOE Year 3 Project - SEG, Additional</u>              |         |
| 17 | <u>funds included in the grant award .....</u>                | 10,003  |
| 18 | (e) <u>Youth in Sports Program.....</u>                       | 60,000  |
| 19 | (11) <u>Department of Foreign Affairs</u>                     |         |
| 20 | (a) FSM Embassy in Suva, Fiji Residence                       | 300,000 |
| 21 | (12) <u>NORMA</u>   |         |
| 22 | (a) Commemoration of World Tuna Day 2019                      | 25,000  |
| 23 | (b) FFC Meetings.....   | 80,000  |
| 24 | (13) <u>National Postal Services</u>                          |         |
| 25 | (a) Postal Management and Financial                           |         |

|    |   |          |
|----|---|----------|
| 1  | Services .....  | 210,000  |
| 2  | (14) <u>Telecommunication Regulatory Authority</u>        |          |
| 3  | (a) Subsidy: Startup needs of TRA.                        | 150,000  |
| 4  | (15) <u>Other Capital and Human Resources Development</u> |          |
| 5  | (a) Conservation Society in each state to be              |          |
| 6  | apportioned as follows: .....                             | 200,000  |
| 7  | (1) Kosrae.....   | 50,000   |
| 8  | (2) Pohnpei.....  | 50,000   |
| 9  | (3) Chuuk.....  | 50,000   |
| 10 | (4) Yap.....  | 50,000   |
| 11 | (b) Pohnpei State Supreme Court.....                      | 100,000  |
| 12 | (c) Capital Improvement Projects: Kosrae -                |          |
| 13 | for 3G coverage .....                                     | 300,000  |
| 14 | (d) Capital Improvement Projects:                         |          |
| 15 | Pohnpei .....   | 300,000  |
| 16 | (e) Capital Improvement Projects:                         |          |
| 17 | Chuuk - to be apportioned as follows: ..                  | 300,000  |
| 18 | (1) Mida's Vessels.....                                   | 50,000   |
| 19 | (2) Sea Haven Charter.....                                | 50,000   |
| 20 | (3) Weno Road & heavy Equipment                           |          |
| 21 | purchase .....  | 200,000  |
| 22 | (f) Capitol Improvement Projects: Yap - to                |          |
| 23 | fund construction of a library and science lab at         |          |
| 24 | Yap Catholic High School .....                            | 300,000" |

25 Section 5. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its  
2 becoming law without such approval.

3

4 Date: \_\_\_\_\_

\_\_\_\_\_

Florencio S. Harper

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Floor Leader (by request)

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| Sections, Dept. & Offices                             |  | Purpose | Amt (\$)         | PERSONNEL    | TRAVEL        | CONTRACT      | OCE      | FIXED ASSETS | SINGLE AUTHORITY | TOTAL            |
|---|--|---------|------------------|--------------|---------------|---------------|----------|--------------|------------------|------------------|
| <b>TOTAL</b>  |  |         | <b>1,707,641</b> | <b>9,500</b> | <b>25,000</b> | <b>93,952</b> | <b>0</b> | <b>0</b>     | <b>1,579,189</b> | <b>1,707,641</b> |
| <b>I. Operations Budget</b>                           |  |         | <b>128,452</b>   | <b>9,500</b> | <b>25,000</b> | <b>93,952</b> | <b>0</b> | <b>0</b>     | <b>0</b>         | <b>128,452</b>   |
| Dept. of Foreign Affairs                              | Consulate Office, Portland - Operations shortfall for housing of \$33,952 & \$15,000 for travel.   |         | 48,952           | 0            | 15,000        | 33,952        | 0        | 0            | 0                | 48,952           |
| NORMA   | NORMA operations shortfall - \$9,500 in Personnel to align with Exec. Director contract, \$10,000 in Travel for replenish used funds for WCPFC meeting done in Hawaii & \$60,000 in Contractual for Fisheries Economist. |         | 79,500           | 9,500        | 10,000        | 60,000        | 0        | 0            | 0                | 79,500           |
| <b>II. Grants, Subsidies &amp; Contributions</b>      |  |         | <b>478,500</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>478,500</b>   | <b>478,500</b>   |
| Dept. of Finance                                      | FSM Trust Fund Board Member Travel activities to initiate investment dialog.   |         | 26,000           | 0            | 0             | 0             | 0        | 0            | 26,000           | 26,000           |
| Department of Health                                  | National Board of Nursing & Medical Licensing  |         | 25,000           | 0            | 0             | 0             | 0        | 0            | 25,000           | 25,000           |
| Department of Health                                  | Drug Quality Testing   |         | 4,000            | 0            | 0             | 0             | 0        | 0            | 4,000            | 4,000            |
| Department of Health                                  | National Therapeutics & Standards Committee  |         | 17,000           | 0            | 0             | 0             | 0        | 0            | 17,000           | 17,000           |
| Department of Health                                  | Antimicrobial Resistance (AMR)   |         | 10,000           | 0            | 0             | 0             | 0        | 0            | 10,000           | 10,000           |
| Department of Health                                  | FSM Vector Surveillance & Control Project  |         | 70,000           | 0            | 0             | 0             | 0        | 0            | 70,000           | 70,000           |
| Dept. DECCEM  | FSM Distaster Fund Matching (DAEF)   |         | 200,000          | 0            | 0             | 0             | 0        | 0            | 200,000          | 200,000          |
| Other Grants & Subsidies                              | Div. of Personnel - Housing Allowance shortfall (based on new law)   |         | 75,000           | 0            | 0             | 0             | 0        | 0            | 75,000           | 75,000           |
| Other Grants & Subsidies                              | FSM Postal Services - Prior Year obligation for grievance payment for personnel  |         | 1,500            | 0            | 0             | 0             | 0        | 0            | 1,500            | 1,500            |
| Other Grants & Subsidies                              | NORMA - Contribution to FSM Transparency in Tuna Technology (T3) for electronic monitoring.  |         | 50,000           | 0            | 0             | 0             | 0        | 0            | 50,000           | 50,000           |
| <b>III. Capital &amp; Human Resources Development</b> |  |         | <b>1,100,689</b> | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>1,100,689</b> | <b>1,100,689</b> |
| Dept. of R&D  | MIF  |         | 15,000           | 0            | 0             | 0             | 0        | 0            | 15,000           | 15,000           |
| Department of Education                               | To change title - Div. of Statistics - To change use of approved item under Section 9(3)(e) to 2018/19 Household Income and Expenditure Survey   |         | 0                | 0            | 0             | 0             | 0        | 0            | 0                | 0                |
| Department of Education                               | NDOE Year 3 Project - SEG, Additional funds included in the Grant Award. Initial request is \$566,074 and the new Grant Award is \$576,077, increased by \$10K.  |         | 10,003           | 0            | 0             | 0             | 0        | 0            | 10,003           | 10,003           |
| Department of Education                               | Youth in Sports Program  |         | 60,000           | 0            | 0             | 0             | 0        | 0            | 60,000           | 60,000           |
| Department of Health                                  | Histo Pathology  |         | 58,000           | 0            | 0             | 0             | 0        | 0            | 58,000           | 58,000           |
| Department of Health                                  | Electronic Health Record System  |         | 100,000          | 0            | 0             | 0             | 0        | 0            | 100,000          | 100,000          |
| Department of Health                                  | Rheumatic Heart Program  |         | 110,000          | 0            | 0             | 0             | 0        | 0            | 110,000          | 110,000          |
| Department of Health                                  | Prior Year Obligations for Maternal & Child Health Program staff moved to state offices.   |         | 4,766            | 0            | 0             | 0             | 0        | 0            | 4,766            | 4,766            |
| Department of Health                                  | Supplement Psychiatrist need to assist existing Dept. H&SA activities and support DOJ activities under HT victims and witnesses  |         | 10,000           | 0            | 0             | 0             | 0        | 0            | 10,000           | 10,000           |
| Dept. of TC&I   | Supplemental for Centralized Internet & Communication Services   |         | 177,420          | 0            | 0             | 0             | 0        | 0            | 177,420          | 177,420          |
| Dept. of TC&I   | Prior Year obligations for contractual services  |         | 13,500           | 0            | 0             | 0             | 0        | 0            | 13,500           | 13,500           |
| Dept. of TC&I   | Chief Mailo Supplemental dry-docking & repair  |         | 450,000          | 0            | 0             | 0             | 0        | 0            | 450,000          | 450,000          |
| Department of Justice                                 | National & State Anti Human Trafficking Conference   |         | 60,000           | 0            | 0             | 0             | 0        | 0            | 60,000           | 60,000           |
| Department of Justice                                 | National Police Contractual, for the NP Office Lease in Kosrae lease   |         | 15,000           | 0            | 0             | 0             | 0        | 0            | 15,000           | 15,000           |

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FSM CONGRESS

|                       |   |        |   |   |   |   |   |        |        |
|-----------------------|---|--------|---|---|---|---|---|--------|--------|
| Department of Justice | National Police OCE, furnitures for the NP office in Kosrae: 4 filing cabinets & 4 chairs | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Department of Justice | National Police OCE, Kosrae Office power utilities cost, telephone and internet           | 7,000  | 0 | 0 | 0 | 0 | 0 | 7,000  | 7,000  |