
A BILL FOR AN ACT

To appropriate \$136,998,782 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2027, to provide funding for the operations of all branches of the National Government; the operations of the Independent Offices of the National Government; the operations of Agencies, Boards, Authorities, and Commissions of the National Government; Special Programs; Grants, Subsidies, and Contributions; Capital and Human Resource Development; Compact Infrastructure Sector Grant Projects and Offices; and Compact IMF Grant Distributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is as
2 follows: To appropriate the sum of \$136,998,782 from the
3 General Fund of the Federated States of Micronesia for the
4 fiscal year ending September 30, 2027, for the purpose of
5 funding the operations of all branches of the National
6 Government; the operations of the Independent Offices of the
7 National Government; the operations of Agencies, Boards,
8 Authorities, and Commissions of the National Government;
9 Special Programs; Grants, Subsidies, and Contributions;
10 Capital and Human Resource Development; Compact Infrastructure
11 Sector Grant Projects and Offices; and Compact IMF Grant
12 Distributions. Of the total amount of funds appropriated
13 herein, \$8,452,516 shall be deemed to come from the Compact
14 Education Sector Grant; \$1,097,006 shall be deemed to come
15 from the Compact Health Sector Grant; \$562,843 shall be deemed

1 to come from the Compact Environment Sector Grant; \$687,883
2 shall be deemed to come from the Compact Private Sector
3 Development Sector Grant; \$1,565,948 shall be deemed to come
4 from the Compact Public Sector Capacity Building Sector Grant;
5 \$280,000 shall be deemed to come from the Compact Enhanced
6 Reporting and Accountability Sector Grant; \$35,000,000 shall
7 be deemed to come from the Compact Infrastructure Sector Grant
8 to be distributed to the National and State governments
9 pursuant to the grant terms; and \$10,220,000 shall be deemed
10 to come from the Compact IMF Grant to be deposited into the
11 National and State IMF sub-accounts pursuant to the grant
12 terms. The sum appropriated herein shall be apportioned as
13 follows:

14 Section 2. Operating Expenses of the Executive Branch.

15 The sum of \$42,134,791, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund of the
17 Federated States of Micronesia for the fiscal year ending
18 September 30, 2027, for the purpose of funding the operations
19 of the Executive Branch of the National Government during the
20 fiscal year 2027. Of the total amount of funds appropriated
21 herein, \$2,067,678 shall be deemed to come from the Compact
22 Education Sector Grant; \$1,097,006 shall be deemed to come
23 from the Compact Health Sector Grant; \$562,843 shall be deemed
24 to come from the Compact Environment Sector Grant; \$687,883
25 shall be deemed to come from the Compact Private Sector

Development Sector Grant; and \$280,000 shall be deemed to come from the Compact Enhanced Reporting and Accountability Sector Grant. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of \$3,637,609, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2027. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 1,168,915
Travel	912,694
Contractual Services	1,165,000
OCE	170,000
Fixed Assets	221,000

(2) Department of Foreign Affairs.

The sum of \$10,402,772, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2027. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 3,580,542
Travel	685,383
Contractual Services.....	5,096,508
OCE	827,339
Fixed Assets	213,000

(3) Department of Finance and Administration.

The sum of \$4,832,607, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2027. Of the total funds appropriated herein, \$280,000 is deemed to come from the Compact Enhanced Reporting and Accountability Sector Grant.

The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 3,700,633
Travel	294,607
Contractual Services.....	364,071
OCE	378,296
Fixed Assets	95,000

(4) Department of Resources and Development.

The sum of \$2,547,596, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2027. Of the total funds appropriated herein, \$687,883 is deemed to come from the Compact Private Sector Development Sector Grant. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 1,528,450
Travel	626,866
Contractual Services.....	202,139
OCE	183,141
Fixed Assets	7,000

(5) Department of Transportation, Communications and Infrastructure.

The sum of \$3,458,479, or so much thereof as may be necessary,
for the operations of the Department of Transportation,
Communications and Infrastructure during the fiscal year 2027.

The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 889,199
Travel	212,676
Contractual Services.....	2,239,704
OCE	100,900
Fixed Assets	16,000

(6) Department of Health and Social Affairs.

The sum of \$2,187,947 or so much thereof as may be necessary,
for the operations of the Department of Health and Social
Affairs during the fiscal year 2027. Of the total funds
appropriated herein, \$1,097,006 is deemed to come from the
Compact Health Sector Grant. The sum appropriated herein shall
be apportioned as follows:

Personnel	\$ 1,326,284
Travel	378,743
Contractual Services.....	151,210
OCE	331,710
Fixed Assets	-0-

(7) Department of Education.

The sum of \$2,882,882, or so much thereof as may be necessary,
for the operations of the Department of Education during the
fiscal year 2027. Of the total funds appropriated herein,

1 \$2,067,678 is deemed to come from the Compact Education Sector
2 Grant. The sum appropriated herein shall be apportioned as
3 follows:

4 Personnel	\$ 697,457
5 Travel	1,056,927
6 Contractual Services.....	610,616
7 OCE	507,882
8 Fixed Assets	10,000

9 (8) Department of Justice.

10 The sum of \$8,610,243, or so much thereof as may be necessary,
11 for the operations of the Department of Justice during the
12 fiscal year 2027. The sum appropriated herein shall be
13 apportioned as follows:

14 Personnel	\$ 6,349,041
15 Travel	585,236
16 Contractual Services.....	835,304
17 OCE	806,662
18 Fixed Assets	34,000

19 (9) Office of the Public Defender.

20 The sum of \$1,406,749, or so much thereof as may be necessary,
21 for the operations of the Office of the Public Defender during
22 the fiscal year 2027. The sum appropriated herein shall be
23 apportioned as follows:

24 Personnel	\$ 1,093,940
25 Travel	87,815

1	Contractual Services.....	\$ 149,994
2	OCE	75,000
3	Fixed Assets	-0-

4 (10) Department of Environment, Climate Change and
5 Emergency Management.

6 The sum of \$1,324,986 or so much thereof as may be necessary,
7 for the operations of the Department of Environment, Climate
8 Change and Emergency Management during the fiscal year 2027.
9 Of the total funds appropriated herein, \$562,843 is deemed to
10 come from the Compact Environment Sector Grant. The sum
11 appropriated herein shall be apportioned as follows:

12	Personnel	\$ 771,181
13	Travel	186,505
14	Contractual Services.....	276,500
15	OCE	30,000
16	Fixed Assets	60,800

17 (11) Office of National Archives, Culture and Historic
18 Preservation.

19 The sum of \$301,461, or so much thereof as may be necessary,
20 for the operations of the Office of National Archives, Culture
21 and Historic Preservation during the fiscal year 2027. The
22 sum appropriated herein shall be apportioned as follows:

23	Personnel	\$ 228,537
24	Travel	30,210
25	Contractual Services.....	15,425

1 OCE \$ 20,289
2 Fixed Assets..... 7,000

3 (12) Office of Veterans Affairs.

4 The sum of \$261,157, or so much thereof as may be necessary,
5 for the operations of Office of Veterans Affairs during the
6 fiscal year 2027. The sum appropriated herein shall be
7 apportioned as follows:

8 Personnel\$ 157,107
9 Travel 39,900
10 Contractual Services..... 33,500
11 OCE 30,650
12 Fixed Assets..... -0-

13 (13) Office of Personnel.

14 The sum of \$280,303, or so much thereof as may be necessary,
15 for the operations of Office of Personnel during the fiscal
16 year 2027. The sum appropriated herein shall be apportioned
17 as follows:

18 Personnel\$ 245,628
19 Travel 17,875
20 Contractual Services..... -0-
21 OCE 16,800
22 Fixed Assets..... -0-

23 Section 3. Operating Expenses of the Legislative

24 Branch. The sum of \$10,594,579, or so much thereof as may be
25 necessary, is hereby appropriated from the General Fund of the

Federated States of Micronesia for the fiscal year ending September 30, 2027, for the purpose of funding the operations of the Legislative Branch of the National Government during fiscal year 2027. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of \$5,190,862, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2027. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 1,001,650
Travel	1,464,212
Contractual Services.....	2,725,000
OCE	-0-
Fixed Assets.....	-0-

(2) Staff Offices.

The sum of \$3,786,717, or so much thereof as may be necessary, for the operations of the Congress Staff Offices during fiscal year 2027. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 2,002,717
Travel	350,000
Contractual Services.....	800,000
OCE	339,000

1 Fixed Assets..... \$ 295,000

2 (3) Congress Delegation Offices.

3 The sum of \$1,617,000, or so much thereof as may be necessary,
 4 for the operations of the Congress Delegation Offices during
 5 the fiscal year 2027. Of the amounts appropriated for
 6 Contractual Services for each Delegation Office, up to a
 7 maximum of \$100,000 per Member, at the Delegation Office's
 8 discretion, may be used for representation expenses, including
 9 prior years' reimbursable expenses and other obligations. Any
 10 unexpended representation funds shall lapse into the FSM Trust
 11 Fund state sub-account of the respective state or states. The
 12 sum appropriated herein shall be apportioned as follows:

13 (a) Kosrae Delegation Office

14	Travel	\$	15,000
15	Contractual Services.....		200,000
16	OCE.....		20,000
17	Fixed Assets.....		-0-
18	TOTAL		235,000

19 (b) Pohnpei Delegation Office

20	Travel	\$	10,000
21	Contractual Services.....		400,000
22	OCE.....		37,000
23	Fixed Assets.....		-0-
24	TOTAL		447,000

25 (c) Chuuk Delegation Office

1	Travel	\$ 20,000
2	Contractual Services.....	610,000
3	OCE.....	40,000
4	Fixed Assets.....	10,000
5	TOTAL	680,000
6	(d) Yap Delegation Office	
7	Travel	\$ 23,000
8	Contractual Services.....	210,000
9	OCE.....	17,000
10	Fixed Assets.....	5,000
11	TOTAL	255,000

12 Section 4. Operating Expenses of the Judicial
13 Branch. The sum of \$2,682,132, or so much thereof as may be
14 necessary, is hereby appropriated from the General Fund of the
15 Federated States of Micronesia for the fiscal year ending
16 September 30, 2027, for the purpose of funding the operations
17 of the Judicial Branch of the National Government during the
18 fiscal year 2027. The sum appropriated by this section shall
19 be apportioned as follows:

20	Personnel.....	\$ 1,551,732
21	Travel.....	250,000
22	Contractual Services.....	380,400
23	OCE.....	500,000
24	Fixed Assets.....	-0-

25 Section 5. Operating Expenses of the Independent Offices

1 of the National Government. The sum of \$1,742,143, or so much
 2 thereof as may be necessary, is hereby appropriated from the
 3 General Fund of the Federated States of Micronesia for the
 4 fiscal year ending September 30, 2027, for the operations of
 5 the following independent offices during the fiscal year 2027.
 6 The sum appropriated by this section shall be apportioned as
 7 follows:

8 (1) Office of the National Public Auditor.

9 The sum of \$1,662,143, or so much thereof as may be necessary,
 10 for the operations of the Office of the National Public
 11 Auditor during the fiscal year 2027. The sum appropriated
 12 herein shall be apportioned as follows:

13	Personnel	\$ 1,087,773
14	Travel	284,570
15	Contractual Services	101,000
16	OCE	188,800
17	Fixed Assets	-0-

18 (2) Office of the Independent Prosecutor.

19 The sum of \$80,000, or so much thereof as may be necessary,
 20 for the operations of the Office of the Independent Prosecutor
 21 during the fiscal year 2027. The sum appropriated herein
 22 shall be apportioned as follows:

23	Personnel	\$ 80,000
24	Travel	-0-
25	Contractual Services.....	-0-

1 OCE \$ -0-

2 Fixed Assets -0-

3 Section 6. Operating Expenses of Agencies, Boards,
 4 Authorities, and Commissions of the National Government.

5 The sum of \$4,116,030, or so much thereof as may be necessary,
 6 is hereby appropriated from the General Fund of the Federated
 7 States of Micronesia for the fiscal year ending September 30,
 8 2027, for the operations of the following boards, commissions,
 9 authorities, and agencies during the fiscal year 2027. The
 10 sum appropriated by this section shall be apportioned as
 11 follows:

12 (1) National Oceanic Resource Management Authority
 13 (NORMA).

14 The sum of \$1,771,703, or so much thereof as may be necessary,
 15 for the operations of NORMA during the fiscal year 2027. The
 16 sum appropriated herein shall be apportioned as follows:

17 Personnel\$ 984,067

18 Travel..... 340,000

19 Contractual Services..... 346,396

20 OCE..... 101,240

21 Fixed Assets..... -0-

22 (2) Board of Regents (COM-FSM).

23 The sum of \$120,000, or so much thereof as may be necessary,
 24 for the operations of the Board of Regents (COM-FSM) during
 25 the fiscal year 2027. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel.....	\$	-0-
3	Travel.....		-0-
4	Contractual Services.....		120,000
5	OCE.....		-0-
6	Fixed Assets.....		-0-

7 (3) FSM Banking Board.

8 The sum of \$357,503, or so much thereof as may be necessary,
 9 for the operations of the FSM Banking Board during the fiscal
 10 year 2027. The sum appropriated herein shall be apportioned
 11 as follows:

12	Personnel	\$	191,461
13	Travel.....		91,510
14	Contractual Services.....		40,602
15	OCE.....		33,930
16	Fixed Assets.....		-0-

17 (4) FSM Insurance Board.

18 The sum of \$679,441, or so much thereof as may be necessary,
 19 for the operations of the FSM Insurance Board during the
 20 fiscal year 2027. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$	217,548
23	Travel.....		74,594
24	Contractual Services.....		355,295
25	OCE.....		32,004

1 Fixed Assets..... \$ -0-

2 (5) FSM Postal Services.

3 The sum of \$1,187,383, or so much thereof as may be necessary,
 4 for the operations of the FSM Postal Services during the
 5 fiscal year 2027. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel.....	\$	892,707
8	Travel.....		58,886
9	Contractual Services.....		145,790
10	OCE.....		90,000
11	Fixed Assets.....		-0-

12 Section 7. Special Programs. The sum of \$756,798, or so
 13 much thereof as may be necessary, is hereby appropriated from
 14 the General Fund of the Federated States of Micronesia for the
 15 fiscal year ending September 30, 2027, for the following
 16 special programs during fiscal year 2027. The sum
 17 appropriated by this section shall be apportioned as follows:

18 (1) National Election Office.

19 The sum of \$756,798, or so much thereof as may be necessary,
 20 for the operations of National Election Office during the
 21 fiscal year 2027. The sum appropriated herein shall be
 22 apportioned as follows:

23	Personnel.....	\$	546,118
24	Travel.....		25,680
25	Contractual Services.....		60,000

1 OCE..... \$ 125,000

2 Fixed Assets..... -0-

3 Section 8. Grants, Subsidies, and Contributions. The
4 sum of \$17,421,319, or so much thereof as may be necessary, is
5 hereby appropriated from the General Fund of the Federated
6 States of Micronesia for the fiscal year ending September 30,
7 2027, for the following grants, subsidies, and contributions
8 during fiscal year 2027. Of the amount appropriated herein,
9 \$1,000,000 shall be deemed to come from the Compact Education
10 Sector Grant and \$1,565,948 shall be deemed to come from the
11 Compact Public Sector Capacity Building Sector Grant. The sum
12 appropriated by this section shall be apportioned as follows:

13 (1) Office of the President.

14 (a) Asia Pacific Institute for Broadcasting
15 Development (AIBD)\$ 4,500
16 (b) Asia-Pacific Broadcasting Union (ABU) ... 800
17 (c) Pacific Islands News Association (PINA) . 350
18 (d) Asia Pacific Investment..... 250
19 (e) Former Presidents' Allowance 120,000
20 (f) Compact Drawdown Program..... -0-
21 (g) Presidential Public Schedule /
22 State Visits 100,000
23 (h) COFA Day..... -0-
24 (i) President's Day..... 50,000
25 (j) Cultural Day..... 50,000

1	(k) Independence Day.....\$	-0-
2	(l) FSM Constitution Day.....	50,000
3	(m) Defense Site Working Group.....	-0-
4	(n) MIF Contribution.....	-0-
5	(2) <u>Department of Foreign Affairs.</u>	
6	(a) Pacific Islands Forum Secretariat.....	57,000
7	(b) Secretariat of the Pacific Community	
8	(SPC)	65,000
9	(c) United Nations Economic and Social	
10	Commission for Asia and the Pacific	
11	(ESCAP)	5,000
12	(d) UN Membership Fees.....	60,000
13	(e) East-West Center.....	5,000
14	(f) Cotonou Membership / Samoa Agreement....	17,000
15	(g) SPC Office Space.....	78,690
16	(h) SIS Program.....	10,000
17	(i) IOM Membership Fees.....	600
18	(j) SPC Host Grant.....	20,000
19	(k) UN Office Lease.....	146,032
20	(3) <u>Department of Finance and Administration.</u>	
21	(a) CTA-OCO Membership Fee	10,000
22	(b) Maintenance Fee for Financial Management	
23	System (and ASYCUDA)	55,000
24	(c) PITTA - CTA	5,000
25	(d) ADB, IMF & Budget, Finance Policy	

1	Consultations	\$ 25,000
2	(e) Global Forum Membership.....	26,000
3	(f) PFTAC Membership Fees.....	20,000
4	(g) FSM Trust Fund Board.....	50,000
5	(h) Finance Conference.....	100,000
6	(i) Tax Compliance Initiative.....	25,000
7	(j) MLFC Loan Payments.....	266,000
8	(k) CTA Conference.....	-0-
9	(4) <u>Department of Resources and Development.</u>	
10	(a) Pacific Island Development Program	
11	(PIDP)	15,000
12	(b) Pacific Asian Travel Association (PATA) .	7,000
13	(c) United Nations Development Programme	
14	(UNDP)	30,000
15	(d) Food and Agriculture Organization (FAO) .	6,800
16	(e) Western Forestry Leadership Coalition...	100
17	(f) SPC Matching Funds.....	60,000
18	(g) Micronesia Challenge.....	10,000
19	(h) South Pacific Tourism Organization	
20	(SPTO)	8,500
21	(i) IRENA.....	500
22	(j) Convention on Biological Diversity	
23	(CBD)	1,000
24	(k) International Fund for Agriculture	
25	Development (IFAD)	500

1	(l) United Nations Industrial Development	
2	Organization (UNIDO)	\$ 1,000
3	(m) Micronesia Island Forum Membership.....	15,000
4	(n) Pacific Water and Waste Water	
5	Association	1,060
6	(o) Secured Transactions Website.....	9,000
7	(p) Micronesia Trade and Economic Community.	30,000
8	(q) National Association of State Foresters	
9	(NASF)	530
10	(r) Micronesia Challenge Endowment Fund.....	-0-
11	(s) International Coconut Community.....	18,708
12	(t) Bureau International des Expositions	
13	(BIE)	3,850
14	(5) <u>Department of Health and Social Affairs.</u>	
15	(a) United Nations Population Fund (UNFPA) ..	3,000
16	(b) World Health Organization (WHO)	10,000
17	(c) Pacific Islands Health Officers'	
18	Association (PIHOA)	20,000
19	(d) Association of State and Territorial	
20	Health Officials (ASTHO)	4,000
21	(e) Medical Licensing.....	100,000
22	(f) FSM Red Cross.....	97,000
23	(g) UNICEF (TB Drugs / Vaccines).....	50,000
24	(h) UN - FSM Women (CEDAW)	1,000
25	(i) Drug Testing.....	30,000

1	(j) HPV Vaccine Program.....\$	250,000
2	(k) Pohnpei Echo Lab - RHD Screening.....	140,000
3	(l) Fee for Convention on Tobacco Control...	114
4	(m) WHO Membership.....	20,000
5	(n) Women's Conference.....	120,000
6	(o) Vendor Arrears.....	15,000
7	(6) <u>Department of Education.</u>	
8	(a) Aid for Non-Public Schools.....	1,000,000
9	(b) National Scholarship Fund.....	3,189,391
10	(c) National Close-Up Local Program	75,000
11	(d) National Merit Scholarship.....	200,000
12	(e) Financial Assistance / FSM Students -	
13	CMI	40,000
14	(f) Financial Assistance / FSM Students -	
15	PCC	40,000
16	(g) Aid to FSM Students in Japan.....	50,000
17	(h) Aid to FSM Students in China.....	50,000
18	(i) Aid to FSM Students in South Pacific....	50,000
19	(j) Caroline College & Pastoral Institute	
20	(CCPI)	250,000
21	(k) Faithwalk Christian College.....	100,000
22	(l) Xavier High School (Chuuk)	50,000
23	(m) Yap Catholic High School.....	50,000
24	(7) <u>Department of Transportation, Communications and</u>	
25	<u>Infrastructure.</u>	

1	(a) Asia Pacific Telecommunity (APT)	\$ 6,075
2	(b) International Telecommunication Union	
3	(ITU)	12,934
4	(c) International Civil Aviation	
5	Organization (ICAO)	22,538
6	(d) FSM Capital Energy (Utilities)	700,000
7	(e) Micronesian Shipping Commission (MSC) ...	25,000
8	(f) Fueling and Provisions for Vessels	
9	Operated by the National Government .	1,500,000
10	(g) FSM National Government Computer Network	
11	Bandwidth Contract	181,920
12	(8) <u>Department of Justice.</u>	
13	(a) Kosrae State Joint Law Enforcement	
14	(JLEA)	50,000
15	(b) Pohnpei State Joint Law Enforcement	
16	(JLEA)	75,000
17	(c) Chuuk State Joint Law Enforcement (JLEA)	100,000
18	(b) Yap State Joint Law Enforcement (JLEA) ..	50,000
19	(e) Police Academy	100,000
20	(f) DOJ Fuel Subsidy	500,000
21	(g) World Intellectual Property Organization	
22	(WIPO) (including arrears)	16,340
23	(h) INTERPOL Membership	50,000
24	(i) Ammunition for Side Arms and Long Rifles	10,000
25	(j) Organisation for the Prohibition of	

1	Chemical Weapons (OPCW)	\$ 3,981
2	(k) Comprehensive Nuclear Test Ban Treaty	
3	Organization	6,854
4	(9) <u>Department of Environment, Climate Change and</u>	
5	<u>Emergency Management.</u>	
6	(a) UN Environmental Programme.....	5,040
7	(b) United Nations Framework Convention on	
8	Climate Change (UNFCCC)	325
9	(c) United Nations Convention to Combat	
10	Desertification	195
11	(d) Secretariat of the Pacific Region	
12	Environment Programme (SPREP	
13	Membership)	13,722
14	(e) Waigani Convention.....	1,190
15	(f) SPREP Noumea Convention.....	1,764
16	(g) Earth Day Activities.....	15,000
17	(h) EPA Meeting.....	20,000
18	(i) Basel Convention.....	272
19	(j) Kyoto Protocol.....	484
20	(k) WMO Fees.....	15,000
21	(l) DAEF Sector Grant.....	-0-
22	(m) DAEF Matching Contribution.....	500,000
23	(n) Stockholm Convention.....	550
24	(o) COP 31 Conference.....	130,000
25	(p) Disaster Relief Fund.....	100,000

1	(10) <u>Office of National Archives, Culture and Historic</u>	
2	<u>Preservation (NACHP).</u>	
3	(a) UNESCO Fee.....	\$ 4,000
4	(b) NCSHPO.....	2,760
5	(c) PARBICA	100
6	(d) PIALA.....	100
7	(e) WHC	54
8	(f) Library Fee.....	50
9	(11) <u>Congress of the FSM.</u>	
10	(a) IPU Annual Dues.....	15,000
11	(b) COFA Alliance National Network.....	-0-
12	(c) Micronesia Productions	-0-
13	(d) Fisheries Meeting and Revenue	
14	Generation Meetings	100,000
15	(e) MRA Meetings.....	50,000
16	(f) Climate Change Conferences and Meetings.	100,000
17	(g) World Bank/IMF, ADB, and Other	
18	Investment Conferences	100,000
19	(h) Meetings with U.S. Congress.....	100,000
20	(i) APPU Fees.....	4,800
21	(j) FPOC Fees.....	4,800
22	(k) Speaker's Residence Renovation.....	300,000
23	(l) IPU Conference.....	75,000
24	(12) <u>Other Grants, Subsidies and Contributions.</u>	
25	(a) COM Board Meeting.....	5,000

1	(b) COM Treaty Obligations.....\$	25,000
2	(c) FSM Social Security	-0-
3	(d) MiCare Health Insurance.....	-0-
4	(e) Kosrae State Judiciary.....	10,000
5	(f) Pohnpei State Judiciary.....	18,750
6	(g) Chuuk State Judiciary.....	25,000
7	(h) Yap State Judiciary.....	12,500
8	(i) National Law Day.....	50,000
9	(j) Micronesian Legal Services Corporation..	150,000
10	(k) NORMA - Forum Fisheries Agency (FFA)	63,000
11	(l) NORMA - WCPFC Tuna Commission	
12	Membership Fee	654,898
13	(m) PNA Membership Fee.....	10,000
14	(n) Single Audit Fees and Cost.....	1,565,948
15	(o) Staff Housing.....	1,000,000
16	(p) Recruitment and Repatriation.....	100,000
17	(q) Capacity Building.....	-0-
18	(r) Office of the National Public Auditor	
19	- Capacity Building	50,000
20	(s) FSM Public Auditor's Annual Conference..	30,000
21	(t) ICAO Arrears.....	-0-
22	(u) Caroline Islands Air Subsidy.....	300,000
23	(v) Open Access Entity (OAE) Subsidy.....	-0-
24	(w) General Election 2027.....	635,100
25	Section 9. <u>Capital and Human Resource Development.</u>	

The sum of \$12,330,990, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2027, for the following capital improvements, development programs, and other projects. Of the amount appropriated herein, \$5,384,838 shall be deemed to come from the Compact Education Sector Grant. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia - FSM (COM-FSM).

(a) COM-FSM Operations.....	\$ 5,018,539
(b) FSM Fisheries and Maritime Institute	
(FMI)	850,000
(c) COM-FSM Public Health Initiative (DDFT) ..	250,000
(d) COM-FSM IDP Infrastructure Facility	
Plan.....	-0-

(2) Department of Finance and Administration.

(a) PCD Awareness and Training.....	-0-
(b) National Tax Reform Task Force (NTRTF) ..	-0-
(c) Compact Reporting (Third Party)	250,000
(d) FSM Warehouse Lease and Maintenance.....	-0-
(e) World Bank - Capital Investment.....	-0-

(3) Department of Resources and Development.

(a) State and National Leadership	
Conference (SNLC)	100,000
(b) R&D Conference.....	-0-

1	(c) SDP Implementation and Performance	
2	Management.....	\$ 150,000
3	(d) National Trade Facilitation Committee	
4	(NTFC) Meeting.....	75,000
5	(e) Foreign Investment Regulators Bi-Annual	
6	Meetings.....	-0-
7	(f) KAMORALE Expo 2027.....	-0-
8	(g) KAMORALE Convention Center.....	-0-
9	(h) FSM Tourism Marketing Research and	
10	Awareness.....	-0-
11	(i) Implementation of the FSM Marketing and	
12	Branding Strategy.....	-0-
13	(j) National Marine/Ocean Resources	
14	Symposium.....	-0-
15	(k) Comprehensive Review of Trade	
16	Legislative Framework.....	-0-
17	(l) Chief Executive Council/Plus One.....	50,000
18	(m) Coconut Rehabilitation.....	-0-
19	(n) Livestock Program.....	-0-
20	(o) NSDS2	58,000
21	(p) PHC30 Preparation: EA Redelineation.....	28,000
22	(q) Purchase of Canoe for National	
23	Government.....	-0-
24	(4) <u>Department of Transportation, Communications and</u>	
25	<u>Infrastructure.</u>	

1	(a) Operation and Drydocking of	
2	Government-Operated Vessels.....	\$ 1,500,000
3	(b) FSM National Government Computer	
4	Network.....	100,000
5	(c) FSM National Government Facilities	
6	Improvement.....	626,152
7	(5) <u>Department of Justice.</u>	
8	(a) Anti-Human Trafficking Enforcement,	
9	Campaign and Investigations.....	50,000
10	(b) Victim Shelter and Services.....	100,000
11	(c) Boat Maintenance.....	100,000
12	(d) DOJ Satellite Phone and Billing.....	10,000
13	(e) Police Academy Facility.....	-0-
14	(f) Purchase of Patrol Boats.....	-0-
15	(g) Patrol Boat Operations.....	-0-
16	(h) Labor Development.....	-0-
17	(i) Construction of VHF Tower.....	15,000
18	(6) <u>Department of Environment, Climate Change and</u>	
19	<u>Emergency Management.</u>	
20	(a) Tabletop Exercise.....	30,000
21	(b) Outer Island Risk Assessment.....	50,000
22	(c) International Disaster Day.....	12,000
23	(d) Disaster Risk Conference.....	40,000
24	(e) Clean-Up Campaign.....	-0-
25	(7) <u>Department of Health and Social Affairs.</u>	

1	(a) Medical Specialist Team.....\$	100,000
2	(b) MOE-BHWP.....	-0-
3	(c) Rheumatic Heart Disease Program.....	50,000
4	(d) School Nurses Program.....	70,000
5	(e) Food and Water Testing Laboratory.....	100,000
6	(f) Histopathology and Diagnostic	
7	Improvement.....	200,000
8	(g) Conference PBMA.....	-0-
9	(h) Youth in Sports Program.....	200,000
10	(i) Anti-Doping Agency.....	30,000
11	(j) Pharmaceutical Systems Strengthening....	50,000
12	(k) Competent Authority.....	-0-
13	(l) 4 th FSM Games	600,000
14	(8) <u>Department of Education.</u>	
15	(a) School Accreditation.....	-0-
16	(b) Curriculum Standards.....	-0-
17	(c) CELEP (Special Education).....	-0-
18	(d) Teacher Certification.....	106,343
19	(e) Leadership Standards.....	-0-
20	(f) NSTT/NMCT Teacher Assessments.....	141,505
21	(g) VLA Framework Development.....	118,451
22	(h) FSM Math Curriculum.....	-0-
23	(9) <u>National Oceanic Resource Management Authority</u>	
24	<u>(NORMA) .</u>	
25	(a) World Tuna Day - May 2026.....\$	70,000

1	(b) Hosting of WCPFC, TTC and SC.....\$	52,000
2	(c) Internship for Students in the Area of	
3	Fisheries Management.....	5,000
4	(d) T3 Monitoring.....	150,000
5	(e) Fisheries Investment Policy	
6	Implementation.....	100,000
7	(f) FSM Small Scale Longline Project.....	-0-
8	(g) Hosting of Regional and Sub-Regional	
9	Meetings.....	100,000
10	(h) Implementation of Capacity Building and	
11	Succession Plan.....	-0-
12	(i) Implementation of FAO Port State	
13	Measures Agreement.....	60,000
14	(10) <u>National Election Office.</u>	
15	(a) Voter ID Cards and New Voter	
16	Registration.....	50,000
17	(11) <u>Other Capital and Human Resource Development</u>	
18	<u>Projects.</u>	
19	(a) Arnold & Porter (A&P) Legal Services....	500,000
20	(b) Settlement of Fishing Case with Palau...	-0-
21	(c) FSM Supreme Court Renovations.....	-0-
22	(d) Deep Sea Mining Authority.....	-0-
23	(e) Building Renovation (Auditor).....	-0-
24	(f) Expansion of Parking Lot (Auditor).....	-0-
25	(g) FSM Congress Delegation Office (Kosrae)	

1 Land Dispute Settlement\$ 15,000

2 Section 10. Compact Infrastructure Sector Grant. The
3 sum of \$35,000,000 is hereby appropriated from the Compact
4 Infrastructure Sector Grant. The sum appropriated herein
5 shall be distributed to the National and State Governments to
6 fund Infrastructure Projects and State Project Management
7 Offices pursuant to the grant terms as follows:

8 (1) National Government Share.

9 (a) Infrastructure Operations (PMU)\$ 1,565,569
10 (b) Infrastructure Projects (IDP) 1,934,431
11 TOTAL 3,500,000

12 (2) Chuuk State Share.

13 (a) Infrastructure Operations\$ 1,568,000
14 (b) Infrastructure Projects (IDP) 11,732,000
15 TOTAL 13,300,000

16 (3) Kosrae State Share.

17 (a) Infrastructure Operations\$ 562,533
18 (b) Infrastructure Projects (IDP) 3,248,967
19 TOTAL 3,811,500

20 (4) Pohnpei State Share.

21 (a) Infrastructure Operations\$ 1,049,236
22 (b) Infrastructure Projects (IDP) 7,809,264
23 TOTAL 8,858,500

24 (5) Yap State Share.

25 (a) Infrastructure Operations\$ 769,920

1	(b) Infrastructure Projects (IDP)	\$ 4,760,080
2	TOTAL	5,530,000

3 Section 11. Compact Infrastructure Maintenance Fund

4 (IMF) Grant. The sum of \$10,220,000 is hereby appropriated
5 from the Compact IMF Grant. The sum appropriated herein shall
6 be deposited into the National and State IMF subaccounts as
7 follows:

8	(1) National Government.....	\$ 1,022,000
9	(2) Chuuk State.....	3,883,600
10	(3) Kosrae State.....	1,112,958
11	(4) Pohnpei State.....	2,586,682
12	(5) Yap State.....	1,614,760

13 Section 12. Employment Ceilings. The maximum number of
14 positions for each branch and agency of the National
15 Government of the Federated States of Micronesia for fiscal
16 year 2026 shall be as follows:

17	(1) Executive Branch	731
18	(2) Legislative Branch	73
19	(3) Judicial Branch	45
20	(4) Office of the National Public Auditor	27
21	(5) Office of the Independent Prosecutor	1
22	(6) Agencies, Boards, Authorities, and Commissions	
23	(a) NORMA	30
24	(b) FSM Banking Board.....	4
25	(c) FSM Insurance Board	6

1	(d) FSM Postal Services.....	45
2	(7) Special Programs	
3	(a) National Election Office.....	16
4	Section 13. <u>Reprogramming</u> . Reprogramming of funds into	
5	or from the Personnel budget line item is not permitted. The	
6	President, Speaker, Chief Justice, Public Auditor, and	
7	Independent Prosecutor may respectively reprogram up to 10	
8	percent to or from the funds appropriated in sections 2	
9	(Operating Expenses of the Executive Branch), 3 (Operating	
10	Expenses of the Legislative Branch), 4 (Operating Expenses of	
11	the Judicial Branch, and 5(1) (Operating Expenses of the	
12	Office of the National Public Auditor) and 5(2) (Operating	
13	Expenses of the Office of the Independent Prosecutor).	
14	Reprogramming of funds within a department, office, or agency	
15	shall be effectuated by the head of such department, office,	
16	or agency, by specifying in writing, to the Secretary of the	
17	Department of Finance and Administration of the FSM National	
18	Government, the accounts for which funding is either increased	
19	or decreased. Reprogramming other than as specified herein is	
20	not permitted, and more specifically, reprogramming into or	
21	out of any line item contained in section 8 (Grants,	
22	Subsidies, and Contributions) or section 9 (Capital and Human	
23	Resource Development) is not permitted. The President shall	
24	report to Congress within one month of the last day of each	
25	financial quarter all amounts reprogrammed between or within a	

1 department, office, or agency.

2 Section 14. Allotment and Management of Funds and Lapse
3 Dates.

4 (1) General Provisions.

5 (a) All funds appropriated by this act shall be
6 allotted, managed, administered, and accounted for in
7 accordance with applicable law, including, but not
8 limited to, the Financial Management Act of 1979, as
9 amended.

10 (b) The allottees shall be responsible for ensuring
11 that these funds, or so much thereof as may be necessary,
12 are used solely for the purposes specified in this act,
13 and that no obligations are incurred in excess of the
14 sums appropriated.

15 (2) Allottees. The allottees of the funds appropriated
16 by this act are as follows:

17 (a) Section 2 - the allottee of these funds shall be
18 the President of the Federated States of Micronesia;

19 (b) Section 3 - the allottee of these funds shall be
20 the Speaker of the Congress of the Federated States of
21 Micronesia;

22 (c) Section 4 - the allottee of these funds shall be
23 the Chief Justice of the Supreme Court of the Federated
24 States of Micronesia;

25 (d) Section 5(1) - the allottee of these funds shall

1 be the Public Auditor of the Federated States of
2 Micronesia;

3 (e) Section 5(2) - the allottee of these funds shall
4 be the Independent Prosecutor of the Federated States of
5 Micronesia;

6 (f) Sections 6 through 11 - the allottee of these
7 funds shall be the President of the Federated States of
8 Micronesia; PROVIDED, HOWEVER, that for the following
9 subsections of sections 8 through 11 of this act:

10 (i) Section 8(8)(a) - the allottee of these
11 funds shall be the Governor of the State of Kosrae;

12 (ii) Section 8(8)(b) - the allottee of these
13 funds shall be the Governor of the State of Pohnpei;

14 (iii) Section 8(8)(c) - the allottee of these
15 funds shall be the Governor of the State of Chuuk;

16 (iv) Section 8(8)(d) - the of these funds
17 allottee shall be the Governor of the State of Yap;

18 (v) Section 8(11) - the allottee of these funds
19 shall be the Speaker of the Congress of the
20 Federated States of Micronesia;

21 (vi) Section 8(12)(a) - the allottee of these
22 funds shall be the President of the College of
23 Micronesia-FSM;

24 (vii) Section 8(12)(e) through (h) - the
25 allottee of these funds shall be the Chief Justice

1 of the respective State Supreme Courts;

2 (viii) Section 8(12)(i) - the allottee of these
3 funds shall be the Chief Justice of the Supreme
4 Court of the Federated States of Micronesia;

5 (ix) Section 9(1) - the allottee of these funds
6 shall be the President of the College of Micronesia-
7 FSM;

8 (x) Section 9(11)(g) - the allottee of these
9 funds shall be the Speaker of the Congress of the
10 Federated States of Micronesia; and

11 (xi) Section 10 - the allottee of these funds
12 shall be the Secretary of the Department of
13 Transportation, Communications and Infrastructure.

14 (3) Lapse date. The authority of the allottees to
15 obligate funds appropriated by this act shall lapse as of
16 September 30, 2027; PROVIDED, HOWEVER, that the authority
17 to obligate funds appropriated under sections 9, 10, and
18 11 of this act shall not lapse.

19 Section 15. This act shall become law upon approval by
20 the President of the Federated States of Micronesia or upon its
21 becoming law without such approval.

22
23 Date: 9/23/26

Introduced by: /s/ Fabian S. Nimea
Fabian S. Nimea