

AN ACT

To appropriate \$137,058,782 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2027, to provide funding for the operations of all branches of the National Government; the operations of the Independent Offices of the National Government; the operations of Agencies, Boards, Authorities, and Commissions of the National Government; Special Programs; Grants, Subsidies, and Contributions; Capital and Human Resource Development; Compact Infrastructure Sector Grant Projects and Offices; and Compact IMF Grant Distributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is as
2 follows: To appropriate the sum of \$137,058,782 from the
3 General Fund of the Federated States of Micronesia for the
4 fiscal year ending September 30, 2027, for the purpose of
5 funding the operations of all branches of the National
6 Government; the operations of the Independent Offices of the
7 National Government; the operations of Agencies, Boards,
8 Authorities, and Commissions of the National Government;
9 Special Programs; Grants, Subsidies, and Contributions;
10 Capital and Human Resource Development; Compact Infrastructure
11 Sector Grant Projects and Offices; and Compact IMF Grant
12 Distributions. Of the total amount of funds appropriated
13 herein, \$8,452,516 shall be deemed to come from the Compact
14 Education Sector Grant; \$1,097,006 shall be deemed to come
15 from the Compact Health Sector Grant; \$562,843 shall be deemed

1 to come from the Compact Environment Sector Grant; \$687,883
2 shall be deemed to come from the Compact Private Sector
3 Development Sector Grant; \$1,565,948 shall be deemed to come
4 from the Compact Public Sector Capacity Building Sector Grant;
5 \$280,000 shall be deemed to come from the Compact Enhanced
6 Reporting and Accountability Sector Grant; \$35,000,000 shall
7 be deemed to come from the Compact Infrastructure Sector Grant
8 to be distributed to the National and State governments
9 pursuant to the grant terms; and \$10,220,000 shall be deemed
10 to come from the Compact IMF Grant to be deposited into the
11 National and State IMF sub-accounts pursuant to the grant
12 terms. The sum appropriated herein shall be apportioned as
13 follows:

14 Section 2. Operating Expenses of the Executive Branch.
15 The sum of \$42,134,791, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund of the
17 Federated States of Micronesia for the fiscal year ending
18 September 30, 2027, for the purpose of funding the operations
19 of the Executive Branch of the National Government during the
20 fiscal year 2027. Of the total amount of funds appropriated
21 herein, \$2,067,678 shall be deemed to come from the Compact
22 Education Sector Grant; \$1,097,006 shall be deemed to come
23 from the Compact Health Sector Grant; \$562,843 shall be deemed
24 to come from the Compact Environment Sector Grant; \$687,883
25 shall be deemed to come from the Compact Private Sector

1 Development Sector Grant; and \$280,000 shall be deemed to come
 2 from the Compact Enhanced Reporting and Accountability Sector
 3 Grant. The sum appropriated by this section shall be
 4 apportioned as follows:

5 (1) Office of the President.

6 The sum of \$3,637,609, or so much thereof as may be necessary,
 7 for the operations of the Office of the President during the
 8 fiscal year 2027. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$ 1,168,915
11	Travel	912,694
12	Contractual Services	1,165,000
13	OCE	170,000
14	Fixed Assets	221,000

15 (2) Department of Foreign Affairs.

16 The sum of \$10,402,772, or so much thereof as may be
 17 necessary, for the operations of the Department of Foreign
 18 Affairs during the fiscal year 2027. The sum appropriated
 19 herein shall be apportioned as follows:

20	Personnel	\$ 3,580,542
21	Travel	685,383
22	Contractual Services.....	5,096,508
23	OCE	827,339
24	Fixed Assets	213,000

25 (3) Department of Finance and Administration.

The sum of \$4,832,607, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2027. Of the total funds appropriated herein, \$280,000 is deemed to come from the Compact Enhanced Reporting and Accountability Sector Grant.

The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 3,700,633
Travel	294,607
Contractual Services.....	364,071
OCE	378,296
Fixed Assets	95,000

(4) Department of Resources and Development.

The sum of \$2,547,596, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2027. Of the total funds appropriated herein, \$687,883 is deemed to come from the Compact Private Sector Development Sector Grant. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 1,528,450
Travel	626,866
Contractual Services.....	202,139
OCE	183,141
Fixed Assets	7,000

(5) Department of Transportation, Communications and Infrastructure.

The sum of \$3,458,479, or so much thereof as may be necessary,
for the operations of the Department of Transportation,
Communications and Infrastructure during the fiscal year 2027.

The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 889,199
Travel	212,676
Contractual Services.....	2,239,704
OCE	100,900
Fixed Assets	16,000

(6) Department of Health and Social Affairs.

The sum of \$2,187,947 or so much thereof as may be necessary,
for the operations of the Department of Health and Social
Affairs during the fiscal year 2027. Of the total funds
appropriated herein, \$1,097,006 is deemed to come from the
Compact Health Sector Grant. The sum appropriated herein shall
be apportioned as follows:

Personnel	\$ 1,326,284
Travel	378,743
Contractual Services.....	151,210
OCE	331,710
Fixed Assets	-0-

(7) Department of Education.

The sum of \$2,882,882, or so much thereof as may be necessary,
for the operations of the Department of Education during the
fiscal year 2027. Of the total funds appropriated herein,

1 \$2,067,678 is deemed to come from the Compact Education Sector
 2 Grant. The sum appropriated herein shall be apportioned as
 3 follows:

4	Personnel	\$ 697,457
5	Travel	1,056,927
6	Contractual Services.....	610,616
7	OCE	507,882
8	Fixed Assets	10,000

9 (8) Department of Justice.

10 The sum of \$8,610,243, or so much thereof as may be necessary,
 11 for the operations of the Department of Justice during the
 12 fiscal year 2027. The sum appropriated herein shall be
 13 apportioned as follows:

14	Personnel	\$ 6,349,041
15	Travel	585,236
16	Contractual Services.....	835,304
17	OCE	806,662
18	Fixed Assets	34,000

19 (9) Office of the Public Defender.

20 The sum of \$1,406,749, or so much thereof as may be necessary,
 21 for the operations of the Office of the Public Defender during
 22 the fiscal year 2027. The sum appropriated herein shall be
 23 apportioned as follows:

24	Personnel	\$ 1,093,940
25	Travel	87,815

1	Contractual Services.....\$	149,994
2	OCE	75,000
3	Fixed Assets	-0-

4 (10) Department of Environment, Climate Change and
5 Emergency Management.

6 The sum of \$1,324,986 or so much thereof as may be necessary,
7 for the operations of the Department of Environment, Climate
8 Change and Emergency Management during the fiscal year 2027.
9 Of the total funds appropriated herein, \$562,843 is deemed to
10 come from the Compact Environment Sector Grant. The sum
11 appropriated herein shall be apportioned as follows:

12	Personnel\$	771,181
13	Travel	186,505
14	Contractual Services.....	276,500
15	OCE	30,000
16	Fixed Assets	60,800

17 (11) Office of National Archives, Culture and Historic
18 Preservation.

19 The sum of \$301,461, or so much thereof as may be necessary,
20 for the operations of the Office of National Archives, Culture
21 and Historic Preservation during the fiscal year 2027. The
22 sum appropriated herein shall be apportioned as follows:

23	Personnel\$	228,537
24	Travel	30,210
25	Contractual Services.....	15,425

1 OCE \$ 20,289

2 Fixed Assets..... 7,000

3 (12) Office of Veterans Affairs.

4 The sum of \$261,157, or so much thereof as may be necessary,
5 for the operations of Office of Veterans Affairs during the
6 fiscal year 2027. The sum appropriated herein shall be
7 apportioned as follows:

8 Personnel\$ 157,107

9 Travel 39,900

10 Contractual Services..... 33,500

11 OCE 30,650

12 Fixed Assets..... -0-

13 (13) Office of Personnel.

14 The sum of \$280,303, or so much thereof as may be necessary,
15 for the operations of Office of Personnel during the fiscal
16 year 2027. The sum appropriated herein shall be apportioned
17 as follows:

18 Personnel\$ 245,628

19 Travel 17,875

20 Contractual Services..... -0-

21 OCE 16,800

22 Fixed Assets..... -0-

23 Section 3. Operating Expenses of the Legislative

24 Branch. The sum of \$10,654,579, or so much thereof as may be
25 necessary, is hereby appropriated from the General Fund of the

Federated States of Micronesia for the fiscal year ending September 30, 2027, for the purpose of funding the operations of the Legislative Branch of the National Government during fiscal year 2027. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of \$5,250,862, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2027. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 1,001,650
Travel	1,464,212
Contractual Services.....	2,785,000
OCE	-0-
Fixed Assets.....	-0-

(2) Staff Offices.

The sum of \$3,786,717, or so much thereof as may be necessary, for the operations of the Congress Staff Offices during fiscal year 2027. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 2,002,717
Travel	350,000
Contractual Services.....	800,000
OCE	339,000

1 Fixed Assets..... \$ 295,000

2 (3) Congress Delegation Offices.

3 The sum of \$1,617,000, or so much thereof as may be necessary,
 4 for the operations of the Congress Delegation Offices during
 5 the fiscal year 2027. Of the amounts appropriated for
 6 Contractual Services for each Delegation Office, up to a
 7 maximum of \$100,000 per Member, at the Delegation Office's
 8 discretion, may be used for representation expenses, including
 9 prior years' reimbursable expenses and other obligations. Any
 10 unexpended representation funds shall lapse into the FSM Trust
 11 Fund state sub-account of the respective state or states. The
 12 sum appropriated herein shall be apportioned as follows:

13 (a) Kosrae Delegation Office

14	Travel	\$ 15,000
15	Contractual Services.....	200,000
16	OCE.....	20,000
17	Fixed Assets.....	-0-
18	TOTAL	235,000

19 (b) Pohnpei Delegation Office

20	Travel	\$ 10,000
21	Contractual Services.....	400,000
22	OCE.....	37,000
23	Fixed Assets.....	-0-
24	TOTAL	447,000

25 (c) Chuuk Delegation Office

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1	Travel	\$ 20,000
2	Contractual Services.....	610,000
3	OCE.....	40,000
4	Fixed Assets.....	10,000
5	TOTAL	680,000

6	(d) Yap Delegation Office	
7	Travel	\$ 23,000
8	Contractual Services.....	210,000
9	OCE.....	17,000
10	Fixed Assets.....	5,000
11	TOTAL	255,000

12 Section 4. Operating Expenses of the Judicial
13 Branch. The sum of \$2,682,132, or so much thereof as may be
14 necessary, is hereby appropriated from the General Fund of the
15 Federated States of Micronesia for the fiscal year ending
16 September 30, 2027, for the purpose of funding the operations
17 of the Judicial Branch of the National Government during the
18 fiscal year 2027. The sum appropriated by this section shall
19 be apportioned as follows:

20	Personnel.....	\$ 1,551,732
21	Travel.....	250,000
22	Contractual Services.....	380,400
23	OCE.....	500,000
24	Fixed Assets.....	-0-

25 Section 5. Operating Expenses of the Independent Offices

1 of the National Government. The sum of \$1,742,143, or so much
 2 thereof as may be necessary, is hereby appropriated from the
 3 General Fund of the Federated States of Micronesia for the
 4 fiscal year ending September 30, 2027, for the operations of
 5 the following independent offices during the fiscal year 2027.
 6 The sum appropriated by this section shall be apportioned as
 7 follows:

8 (1) Office of the National Public Auditor.

9 The sum of \$1,662,143, or so much thereof as may be necessary,
 10 for the operations of the Office of the National Public
 11 Auditor during the fiscal year 2027. The sum appropriated
 12 herein shall be apportioned as follows:

13	Personnel	\$ 1,087,773
14	Travel	284,570
15	Contractual Services	101,000
16	OCE	188,800
17	Fixed Assets	-0-

18 (2) Office of the Independent Prosecutor.

19 The sum of \$80,000, or so much thereof as may be necessary,
 20 for the operations of the Office of the Independent Prosecutor
 21 during the fiscal year 2027. The sum appropriated herein
 22 shall be apportioned as follows:

23	Personnel	\$ 80,000
24	Travel	-0-
25	Contractual Services.....	-0-

1 OCE \$ -0-

2 Fixed Assets -0-

3 Section 6. Operating Expenses of Agencies, Boards,
4 Authorities, and Commissions of the National Government.

5 The sum of \$4,116,030, or so much thereof as may be necessary,
6 is hereby appropriated from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending September 30,
8 2027, for the operations of the following boards, commissions,
9 authorities, and agencies during the fiscal year 2027. The
10 sum appropriated by this section shall be apportioned as
11 follows:

12 (1) National Oceanic Resource Management Authority
13 (NORMA).

14 The sum of \$1,771,703, or so much thereof as may be necessary,
15 for the operations of NORMA during the fiscal year 2027. The
16 sum appropriated herein shall be apportioned as follows:

17	Personnel	\$ 984,067
18	Travel.....	340,000
19	Contractual Services.....	346,396
20	OCE.....	101,240
21	Fixed Assets.....	-0-

22 (2) Board of Regents (COM-FSM).

23 The sum of \$120,000, or so much thereof as may be necessary,
24 for the operations of the Board of Regents (COM-FSM) during
25 the fiscal year 2027. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel.....	\$	-0-
3	Travel.....		-0-
4	Contractual Services.....		120,000
5	OCE.....		-0-
6	Fixed Assets.....		-0-

7 (3) FSM Banking Board.

8 The sum of \$357,503, or so much thereof as may be necessary,
 9 for the operations of the FSM Banking Board during the fiscal
 10 year 2027. The sum appropriated herein shall be apportioned
 11 as follows:

12	Personnel	\$	191,461
13	Travel.....		91,510
14	Contractual Services.....		40,602
15	OCE.....		33,930
16	Fixed Assets.....		-0-

17 (4) FSM Insurance Board.

18 The sum of \$679,441, or so much thereof as may be necessary,
 19 for the operations of the FSM Insurance Board during the
 20 fiscal year 2027. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$	217,548
23	Travel.....		74,594
24	Contractual Services.....		355,295
25	OCE.....		32,004

1 Fixed Assets..... \$ -0-

2 (5) FSM Postal Services.

3 The sum of \$1,187,383, or so much thereof as may be necessary,
4 for the operations of the FSM Postal Services during the
5 fiscal year 2027. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel.....	\$ 892,707
8	Travel.....	58,886
9	Contractual Services.....	145,790
10	OCE.....	90,000
11	Fixed Assets.....	-0-

12 Section 7. Special Programs. The sum of \$756,798, or so
13 much thereof as may be necessary, is hereby appropriated from
14 the General Fund of the Federated States of Micronesia for the
15 fiscal year ending September 30, 2027, for the following
16 special programs during fiscal year 2027. The sum
17 appropriated by this section shall be apportioned as follows:

18 (1) National Election Office.

19 The sum of \$756,798, or so much thereof as may be necessary,
20 for the operations of National Election Office during the
21 fiscal year 2027. The sum appropriated herein shall be
22 apportioned as follows:

23	Personnel.....	\$ 546,118
24	Travel.....	25,680
25	Contractual Services.....	60,000

1 OCE..... \$ 125,000

2 Fixed Assets..... -0-

3 Section 8. Grants, Subsidies, and Contributions. The

4 sum of \$17,421,319, or so much thereof as may be necessary, is

5 hereby appropriated from the General Fund of the Federated

6 States of Micronesia for the fiscal year ending September 30,

7 2027, for the following grants, subsidies, and contributions

8 during fiscal year 2027. Of the amount appropriated herein,

9 \$1,000,000 shall be deemed to come from the Compact Education

10 Sector Grant and \$1,565,948 shall be deemed to come from the

11 Compact Public Sector Capacity Building Sector Grant. The sum

12 appropriated by this section shall be apportioned as follows:

13 (1) Office of the President.

14 (a) Asia Pacific Institute for Broadcasting

15 Development (AIBD) \$ 4,500

16 (b) Asia-Pacific Broadcasting Union (ABU) ... 800

17 (c) Pacific Islands News Association (PINA) . 350

18 (d) Asia Pacific Investment..... 250

19 (e) Former Presidents' Allowance 120,000

20 (f) Compact Drawdown Program..... -0-

21 (g) Presidential Public Schedule /

22 State Visits..... 100,000

23 (h) COFA Day..... -0-

24 (i) President's Day..... 50,000

25 (j) Cultural Day..... 50,000

1	(k) Independence Day.....\$	-0-
2	(l) FSM Constitution Day.....	50,000
3	(m) Defense Site Working Group.....	-0-
4	(n) MIF Contribution.....	-0-
5	(2) <u>Department of Foreign Affairs.</u>	
6	(a) Pacific Islands Forum Secretariat.....	57,000
7	(b) Secretariat of the Pacific Community (SPC)	65,000
8	(c) United Nations Economic and Social	
9	Commission for Asia and the Pacific (ESCAP).....	5,000
10	(d) UN Membership Fees.....	60,000
11	(e) East-West Center.....	5,000
12	(f) Cotonou Membership / Samoa Agreement....	17,000
13	(g) SPC Office Space.....	78,690
14	(h) SIS Program.....	10,000
15	(i) IOM Membership Fees.....	600
16	(j) SPC Host Grant.....	20,000
17	(k) UN Office Lease.....	146,032
18	(3) <u>Department of Finance and Administration.</u>	
19	(a) CTA-OCO Membership Fee	10,000
20	(b) Maintenance Fee for Financial Management	
21	System (and ASYCUDA).....	55,000
22	(c) PITTA - CTA	5,000
23	(d) ADB, IMF & Budget, Finance Policy	
24	Consultations.....	25,000
25	(e) Global Forum Membership.....	26,000

1	(f) PFTAC Membership Fees.....\$	20,000
2	(g) FSM Trust Fund Board.....	50,000
3	(h) Finance Conference.....	100,000
4	(i) Tax Compliance Initiative.....	25,000
5	(j) MLFC Loan Payments.....	266,000
6	(k) CTA Conference.....	-0-
7	(4) <u>Department of Resources and Development.</u>	
8	(a) Pacific Island Development Program (PIDP)	15,000
9	(b) Pacific Asian Travel Association (PATA) .	7,000
10	(c) United Nations Development Programme (UNDP)	30,000
11	(d) Food and Agriculture Organization (FAO) .	6,800
12	(e) Western Forestry Leadership Coalition...	100
13	(f) SPC Matching Funds.....	60,000
14	(g) Micronesia Challenge.....	10,000
15	(h) South Pacific Tourism Organization (SPTO)	8,500
16	(i) IRENA.....	500
17	(j) Convention on Biological Diversity (CBD)	1,000
18	(k) International Fund for Agriculture	
19	Development (IFAD).....	500
20	(l) United Nations Industrial Development	
21	Organization (UNIDO).....	1,000
22	(m) Micronesia Island Forum Membership.....	15,000
23	(n) Pacific Water and Waste Water Association	1,060
24	(o) Secured Transactions Website.....	9,000
25	(p) Micronesia Trade and Economic Community.	30,000

1	(q) National Association of State Foresters (NASF)	\$ 530
2	(r) Micronesia Challenge Endowment Fund.....	-0-
3	(s) International Coconut Community.....	18,708
4	(t) Bureau International des Expositions (BIE)	3,850
5	(5) <u>Department of Health and Social Affairs.</u>	
6	(a) United Nations Population Fund (UNFPA) ..	3,000
7	(b) World Health Organization (WHO)	10,000
8	(c) Pacific Islands Health Officers'	
9	Association (PIHOA)	20,000
10	(d) Association of State and Territorial	
11	Health Officials (ASTHO)	4,000
12	(e) Medical Licensing	100,000
13	(f) FSM Red Cross	97,000
14	(g) UNICEF (TB Drugs / Vaccines)	50,000
15	(h) UN - FSM Women (CEDAW)	1,000
16	(i) Drug Testing	30,000
17	(j) HPV Vaccine Program	250,000
18	(k) Pohnpei Echo Lab - RHD Screening	140,000
19	(l) Fee for Convention on Tobacco Control...	114
20	(m) WHO Membership	20,000
21	(n) Women's Conference	120,000
22	(o) Vendor Arrears	15,000
23	(6) <u>Department of Education.</u>	
24	(a) Aid for Non-Public Schools	1,000,000
25	(b) National Scholarship Fund	3,189,391

1	(c) National Close-Up Local Program	\$ 75,000
2	(d) National Merit Scholarship.....	200,000
3	(e) Financial Assistance / FSM Students - CMI	40,000
4	(f) Financial Assistance / FSM Students - PCC	40,000
5	(g) Aid to FSM Students in Japan.....	50,000
6	(h) Aid to FSM Students in China.....	50,000
7	(i) Aid to FSM Students in South Pacific....	50,000
8	(j) Caroline College & Pastoral Institute (CCPI)	250,000
9	(k) Faithwalk Christian College.....	100,000
10	(l) Xavier High School (Chuuk)	50,000
11	(m) Yap Catholic High School.....	50,000
12	(7) <u>Department of Transportation, Communications and</u>	
13	<u>Infrastructure.</u>	
14	(a) Asia Pacific Telecommunity (APT)	6,075
15	(b) International Telecommunication Union (ITU)	12,934
16	(c) International Civil Aviation	
17	Organization (ICAO)	22,538
18	(d) FSM Capital Energy (Utilities)	700,000
19	(e) Micronesian Shipping Commission (MSC)...	25,000
20	(f) Fueling and Provisions for Vessels	
21	Operated by the National Government.....	1,500,000
22	(g) FSM National Government Computer Network	
23	Bandwidth Contract.....	181,920
24	(8) <u>Department of Justice.</u>	
25	(a) Kosrae State Joint Law Enforcement	

1	(JLEA)	\$	50,000
2	(b) Pohnpei State Joint Law Enforcement		
3	(JLEA)		75,000
4	(c) Chuuk State Joint Law Enforcement (JLEA)		100,000
5	(d) Yap State Joint Law Enforcement (JLEA) ..		50,000
6	(e) Police Academy		100,000
7	(f) DOJ Fuel Subsidy		500,000
8	(g) World Intellectual Property Organization		
9	(WIPO) (including arrears)		16,340
10	(h) INTERPOL Membership		50,000
11	(i) Ammunition for Side Arms and Long Rifles		10,000
12	(j) Organisation for the Prohibition of		
13	Chemical Weapons (OPCW)		3,981
14	(k) Comprehensive Nuclear Test Ban Treaty		
15	Organization		6,854
16	(9) <u>Department of Environment, Climate Change and</u>		
17	<u>Emergency Management.</u>		
18	(a) UN Environmental Programme		5,040
19	(b) United Nations Framework Convention on		
20	Climate Change (UNFCCC)		325
21	(c) United Nations Convention to Combat		
22	Desertification		195
23	(d) Secretariat of the Pacific Region		
24	Environment Programme (SPREP Membership)		13,722
25	(e) Waigani Convention		1,190

1	(f) SPREP Noumea Convention.....\$	1,764
2	(g) Earth Day Activities.....	15,000
3	(h) EPA Meeting.....	20,000
4	(i) Basel Convention.....	272
5	(j) Kyoto Protocol.....	484
6	(k) WMO Fees.....	15,000
7	(l) DAEF Sector Grant.....	-0-
8	(m) DAEF Matching Contribution.....	500,000
9	(n) Stockholm Convention.....	550
10	(o) COP 31 Conference.....	130,000
11	(p) Disaster Relief Fund.....	100,000
12	(10) <u>Office of National Archives, Culture and</u>	
13	<u>Historic Preservation (NACHP).</u>	
14	(a) UNESCO Fee.....	4,000
15	(b) NCSHPO.....	2,760
16	(c) PARBICA	100
17	(d) PIALA.....	100
18	(e) WHC	54
19	(f) Library Fee.....	50
20	(11) <u>Congress of the FSM.</u>	
21	(a) IPU Annual Dues.....	15,000
22	(b) COFA Alliance National Network.....	-0-
23	(c) Micronesia Productions	-0-
24	(d) Fisheries Meeting and Revenue	
25	Generation Meetings.....	100,000

1	(e) MRA Meetings.....	\$ 50,000
2	(f) Climate Change Conferences and Meetings.	100,000
3	(g) World Bank/IMF, ADB, and Other	
4	Investment Conferences.....	100,000
5	(h) Meetings with U.S. Congress.....	100,000
6	(i) APPU Fees.....	4,800
7	(j) FPOC Fees.....	4,800
8	(k) Speaker's Residence Renovation.....	300,000
9	(l) IPU Conference.....	75,000
10	(12) <u>Other Grants, Subsidies and Contributions.</u>	
11	(a) COM Board Meeting.....	5,000
12	(b) COM Treaty Obligations.....	25,000
13	(c) FSM Social Security	-0-
14	(d) MiCare Health Insurance.....	-0-
15	(e) Kosrae State Judiciary.....	10,000
16	(f) Pohnpei State Judiciary.....	18,750
17	(g) Chuuk State Judiciary.....	25,000
18	(h) Yap State Judiciary.....	12,500
19	(i) National Law Day.....	50,000
20	(j) Micronesian Legal Services Corporation..	150,000
21	(k) NORMA - Forum Fisheries Agency (FFA)	63,000
22	(l) NORMA - WCPFC Tuna Commission	
23	Membership Fee	654,898
24	(m) PNA Membership Fee.....	10,000
25	(n) Single Audit Fees and Cost.....	1,565,948

1	(o) Staff Housing.....	\$ 1,000,000
2	(p) Recruitment and Repatriation.....	100,000
3	(q) Capacity Building.....	-0-
4	(r) Office of the National Public Auditor	
5	- Capacity Building.....	50,000
6	(s) FSM Public Auditor's Annual Conference..	30,000
7	(t) ICAO Arrears.....	-0-
8	(u) Caroline Islands Air Subsidy.....	300,000
9	(v) Open Access Entity (OAE) Subsidy.....	-0-
10	(w) General Election 2027.....	635,100

11 Section 9. Capital and Human Resource Development.

12 The sum of \$12,330,990, or so much thereof as may be
 13 necessary, is hereby appropriated from the General Fund of the
 14 Federated States of Micronesia for the fiscal year ending
 15 September 30, 2027, for the following capital improvements,
 16 development programs, and other projects. Of the amount
 17 appropriated herein, \$5,384,838 shall be deemed to come from
 18 the Compact Education Sector Grant. The sum appropriated by
 19 this section shall be apportioned as follows:

20 (1) College of Micronesia - FSM (COM-FSM).

21	(a) COM-FSM Operations.....	\$ 5,018,539
22	(b) FSM Fisheries and Maritime Institute	
23	(FMI).....	850,000
24	(c) COM-FSM Public Health Initiative (DDFT).	250,000
25	(d) COM-FSM IDP Infrastructure Facility Plan	-0-

1	(2) <u>Department of Finance and Administration.</u>	
2	(a) PCD Awareness and Training.....\$	-0-
3	(b) National Tax Reform Task Force (NTRTF) ..	-0-
4	(c) Compact Reporting (Third Party)	250,000
5	(d) FSM Warehouse Lease and Maintenance.....	-0-
6	(e) World Bank - Capital Investment.....	-0-
7	(3) <u>Department of Resources and Development.</u>	
8	(a) State and National Leadership	
9	Conference (SNLC)	100,000
10	(b) R&D Conference	-0-
11	(c) SDP Implementation and Performance	
12	Management	150,000
13	(d) National Trade Facilitation Committee	
14	(NTFC) Meeting	75,000
15	(e) Foreign Investment Regulators Bi-Annual	
16	Meetings	-0-
17	(f) KAMORALE Expo 2027	-0-
18	(g) KAMORALE Convention Center	-0-
19	(h) FSM Tourism Marketing Research and	
20	Awareness	-0-
21	(i) Implementation of the FSM Marketing and	
22	Branding Strategy	-0-
23	(j) National Marine/Ocean Resources	
24	Symposium	-0-
25	(k) Comprehensive Review of Trade	

1	Legislative Framework.....	\$	-0-
2	(1) Chief Executive Council/Plus One.....		50,000
3	(m) Coconut Rehabilitation.....		-0-
4	(n) Livestock Program.....		-0-
5	(o) NSDS2		58,000
6	(p) PHC30 Preparation: EA Redelineation.....		28,000
7	(q) Purchase of Canoe for National Government		-0-
8	(4) <u>Department of Transportation, Communications and</u>		
9	<u>Infrastructure.</u>		
10	(a) Operation and Drydocking of		
11	Government-Operated Vessels.....	\$	1,500,000
12	(b) FSM National Government Computer Network		100,000
13	(c) FSM National Government Facilities		
14	Improvement.....		626,152
15	(5) <u>Department of Justice.</u>		
16	(a) Anti-Human Trafficking Enforcement,		
17	Campaign and Investigations.....		50,000
18	(b) Victim Shelter and Services.....		100,000
19	(c) Boat Maintenance.....		100,000
20	(d) DOJ Satellite Phone and Billing.....		10,000
21	(e) Police Academy Facility.....		-0-
22	(f) Purchase of Patrol Boats.....		-0-
23	(g) Patrol Boat Operations.....		-0-
24	(h) Labor Development.....		-0-
25	(i) Construction of VHF Tower.....		15,000

1	(6) <u>Department of Environment, Climate Change and</u>	
2	<u>Emergency Management.</u>	
3	(a) Tabletop Exercise.....	\$ 30,000
4	(b) Outer Island Risk Assessment.....	50,000
5	(c) International Disaster Day.....	12,000
6	(d) Disaster Risk Conference.....	40,000
7	(e) Clean-Up Campaign.....	-0-
8	(7) <u>Department of Health and Social Affairs.</u>	
9	(a) Medical Specialist Team.....	100,000
10	(b) MOE-BHWP.....	-0-
11	(c) Rheumatic Heart Disease Program.....	50,000
12	(d) School Nurses Program.....	70,000
13	(e) Food and Water Testing Laboratory.....	100,000
14	(f) Histopathology and Diagnostic Improvement	200,000
15	(g) Conference PBMA.....	-0-
16	(h) Youth in Sports Program.....	200,000
17	(i) Anti-Doping Agency.....	30,000
18	(j) Pharmaceutical Systems Strengthening....	50,000
19	(k) Competent Authority.....	-0-
20	(l) 4 th FSM Games	600,000
21	(8) <u>Department of Education.</u>	
22	(a) School Accreditation.....	-0-
23	(b) Curriculum Standards.....	-0-
24	(c) CELEP (Special Education).....	-0-
25	(d) Teacher Certification.....	106,343

1	(e) Leadership Standards.....\$	-0-
2	(f) NSTT/NMCT Teacher Assessments.....	141,505
3	(g) VLA Framework Development.....	118,451
4	(h) FSM Math Curriculum.....	-0-
5	(9) <u>National Oceanic Resource Management Authority</u>	
6	<u>(NORMA)</u> .	
7	(a) World Tuna Day - May 2026.....	70,000
8	(b) Hosting of WCPFC, TTC and SC.....	52,000
9	(c) Internship for Students in the Area of	
10	Fisheries Management.....	5,000
11	(d) T3 Monitoring.....	150,000
12	(e) Fisheries Investment Policy	
13	Implementation.....	100,000
14	(f) FSM Small Scale Longline Project.....	-0-
15	(g) Hosting of Regional and Sub-Regional	
16	Meetings.....	100,000
17	(h) Implementation of Capacity Building and	
18	Succession Plan.....	-0-
19	(i) Implementation of FAO Port State	
20	Measures Agreement.....	60,000
21	(10) <u>National Election Office.</u>	
22	(a) Voter ID Cards and New Voter Registration	50,000
23	(11) <u>Other Capital and Human Resource Development</u>	
24	<u>Projects.</u>	
25	(a) Arnold & Porter (A&P) Legal Services....	500,000

1	(b) Settlement of Fishing Case with Palau..\$	-0-
2	(c) FSM Supreme Court Renovations.....	-0-
3	(d) Deep Sea Mining Authority.....	-0-
4	(e) Building Renovation (Auditor).....	-0-
5	(f) Expansion of Parking Lot (Auditor).....	-0-
6	(g) FSM Congress Delegation Office (Kosrae)	
7	Land Dispute Settlement.....	15,000
8	Section 10. <u>Compact Infrastructure Sector Grant</u> . The	
9	sum of \$35,000,000 is hereby appropriated from the Compact	
10	Infrastructure Sector Grant. The sum appropriated herein	
11	shall be distributed to the National and State Governments to	
12	fund Infrastructure Projects and State Project Management	
13	Offices pursuant to the grant terms as follows:	
14	(1) <u>National Government Share</u> .	
15	(a) Infrastructure Operations (PMU)	\$ 1,565,569
16	(b) Infrastructure Projects (IDP)	1,934,431
17	TOTAL	3,500,000
18	(2) <u>Chuuk State Share</u> .	
19	(a) Infrastructure Operations	\$ 1,568,000
20	(b) Infrastructure Projects (IDP)	11,732,000
21	TOTAL	13,300,000
22	(3) <u>Kosrae State Share</u> .	
23	(a) Infrastructure Operations	\$ 562,533
24	(b) Infrastructure Projects (IDP)	3,248,967
25	TOTAL	3,811,500

1 (4) Pohnpei State Share.

2 (a) Infrastructure Operations\$ 1,049,236

3 (b) Infrastructure Projects (IDP) 7,809,264

4 TOTAL 8,858,500

5 (5) Yap State Share.

6 (a) Infrastructure Operations\$ 769,920

7 (b) Infrastructure Projects (IDP) 4,760,080

8 TOTAL 5,530,000

9 Section 11. Compact Infrastructure Maintenance Fund

10 (IMF) Grant. The sum of \$10,220,000 is hereby appropriated
 11 from the Compact IMF Grant. The sum appropriated herein shall
 12 be deposited into the National and State IMF subaccounts as
 13 follows:

14 (1) National Government.....\$ 1,022,000

15 (2) Chuuk State..... 3,883,600

16 (3) Kosrae State..... 1,112,958

17 (4) Pohnpei State..... 2,586,682

18 (5) Yap State..... 1,614,760

19 Section 12. Employment Ceilings. The maximum number of
 20 positions for each branch and agency of the National
 21 Government of the Federated States of Micronesia for fiscal
 22 year 2026 shall be as follows:

23 (1) Executive Branch 731

24 (2) Legislative Branch 73

25 (3) Judicial Branch 45

1	(4) Office of the National Public Auditor	27
2	(5) Office of the Independent Prosecutor	1
3	(6) Agencies, Boards, Authorities, and Commissions	
4	(a) NORMA	30
5	(b) FSM Banking Board.....	4
6	(c) FSM Insurance Board	6
7	(d) FSM Postal Services.....	45
8	(7) Special Programs	
9	(a) National Election Office.....	16
10	Section 13. <u>Reprogramming</u> . Reprogramming of funds into	
11	or from the Personnel budget line item is not permitted. The	
12	President, Speaker, Chief Justice, Public Auditor, and	
13	Independent Prosecutor may respectively reprogram up to 10	
14	percent to or from the funds appropriated in sections 2	
15	(Operating Expenses of the Executive Branch), 3 (Operating	
16	Expenses of the Legislative Branch), 4 (Operating Expenses of	
17	the Judicial Branch, 5(1) (Operating Expenses of the Office of	
18	the National Public Auditor) and 5(2) (Operating Expenses of	
19	the Office of the Independent Prosecutor). Reprogramming of	
20	funds within a department, office, or agency shall be	
21	effectuated by the head of such department, office, or agency,	
22	by specifying in writing, to the Secretary of the Department	
23	of Finance and Administration of the FSM National Government,	
24	the accounts for which funding is either increased or	
25	decreased. Reprogramming other than as specified herein is	

1 not permitted, and more specifically, reprogramming into or
2 out of any line item contained in section 8 (Grants,
3 Subsidies, and Contributions) or section 9 (Capital and Human
4 Resource Development) is not permitted. The President shall
5 report to Congress within one month of the last day of each
6 financial quarter all amounts reprogrammed between or within a
7 department, office, or agency.

8 Section 14. Allotment and Management of Funds and Lapse
9 Dates.

10 (1) General Provisions.

11 (a) All funds appropriated by this act shall be allotted,
12 managed, administered, and accounted for in accordance with
13 applicable law, including, but not limited to, the Financial
14 Management Act of 1979, as amended.

15 (b) The allottees shall be responsible for ensuring that
16 these funds, or so much thereof as may be necessary, are used
17 solely for the purposes specified in this act, and that no
18 obligations are incurred in excess of the sums appropriated.

19 (2) Allottees. The allottees of the funds appropriated
20 by this act are as follows:

21 (a) Section 2 - the allottee of these funds shall be the
22 President of the Federated States of Micronesia;

23 (b) Section 3 - the allottee of these funds shall be the
24 Speaker of the Congress of the Federated States of Micronesia;

25 (c) Section 4 - the allottee of these funds shall be the

1 Chief Justice of the Supreme Court of the Federated States of
2 Micronesia;

3 (d) Section 5(1) - the allottee of these funds shall be
4 the Public Auditor of the Federated States of Micronesia;

5 (e) Section 5(2) - the allottee of these funds shall be
6 the Independent Prosecutor of the Federated States of
7 Micronesia;

8 (f) Sections 6 through 11 - the allottee of these funds
9 shall be the President of the Federated States of Micronesia;
10 PROVIDED, HOWEVER, that for the following subsections of
11 sections 8 through 11 of this act:

12 (i) Section 8(8)(a) - the allottee of these funds shall
13 be the Governor of the State of Kosrae;

14 (ii) Section 8(8)(b) - the allottee of these funds
15 shall be the Governor of the State of Pohnpei;

16 (iii) Section 8(8)(c) - the allottee of these funds
17 shall be the Governor of the State of Chuuk;

18 (iv) Section 8(8)(d) - the of these funds allottee
19 shall be the Governor of the State of Yap;

20 (v) Section 8(11) - the allottee of these funds shall
21 be the Speaker of the Congress of the Federated States of
22 Micronesia;

23 (vi) Section 8(12)(a) - the allottee of these funds
24 shall be the President of the College of Micronesia-FSM;

25 (vii) Section 8(12)(e) through (h) - the allottee of

1 these funds shall be the Chief Justice of the respective State
2 Supreme Courts;

3 (viii) Section 8(12)(i) - the allottee of these funds
4 shall be the Chief Justice of the Supreme Court of the
5 Federated States of Micronesia;

6 (ix) Section 9(1) - the allottee of these funds shall
7 be the President of the College of Micronesia-FSM;

8 (x) Section 9(11)(g) - the allottee of these funds
9 shall be the Speaker of the Congress of the Federated States
10 of Micronesia; and

11 (xi) Section 10 - the allottee of these funds shall be
12 the Secretary of the Department of Transportation,
13 Communications and Infrastructure.

14 (3) Lapse date. The authority of the allottees to obligate
15 funds appropriated by this act shall lapse as of September 30,
16 2027; PROVIDED, HOWEVER, that the authority to obligate funds
17 appropriated under sections 9, 10, and 11 of this act shall
18 not lapse.

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